

Department of Commerce, Community, and Economic Development's

Share of Total Agency Operations

(GF Only)
(\$ Thousands)

The Department's GF budget decreased by \$16.7 million between FY12 and FY22 - an average annual decline rate of - 1.6%.

The Department's total FY22 GF budget equals **\$295 per resident worker**, based on 323,711 Alaskan workers in 2019.

The Department's GF budget significant changes include:

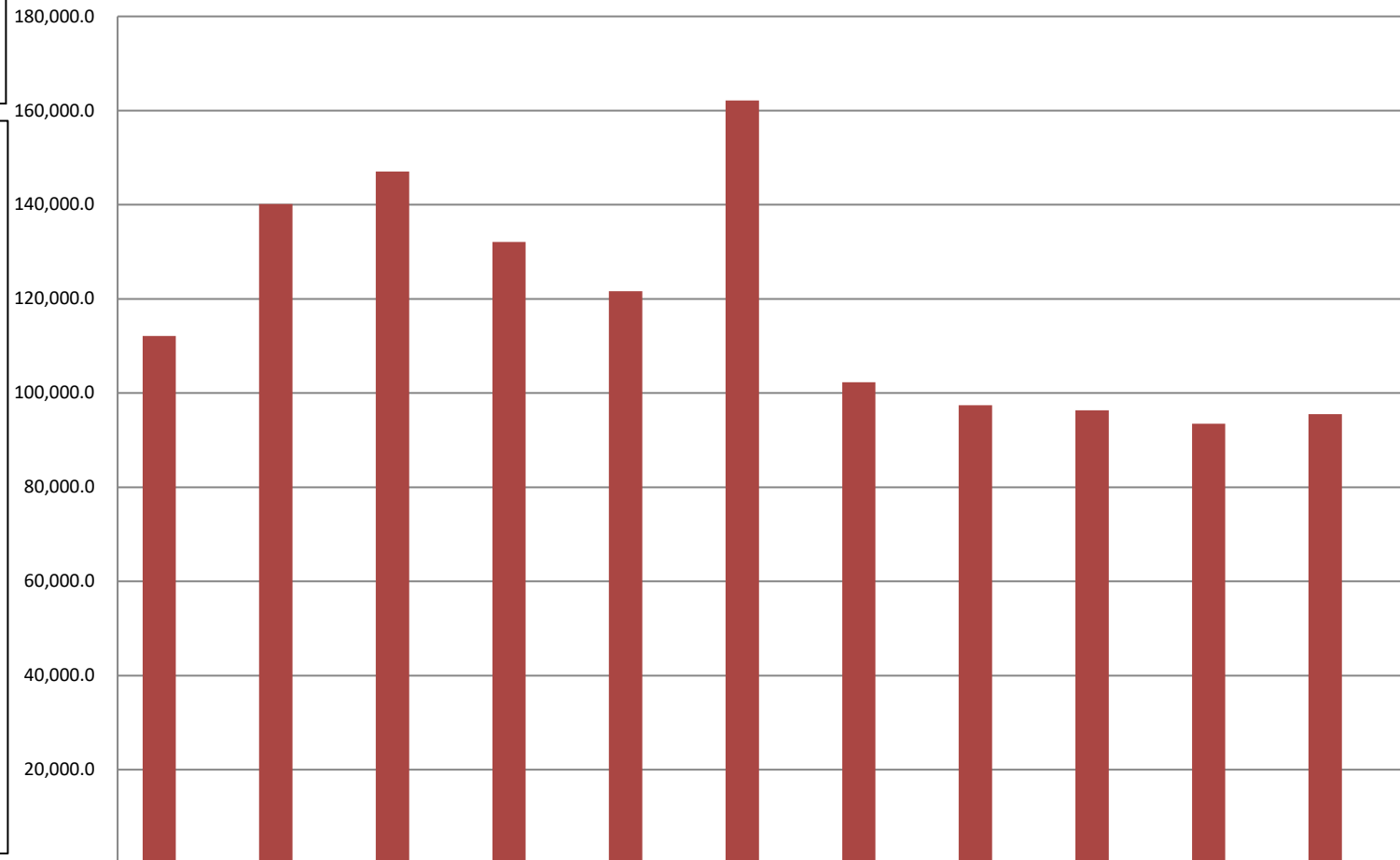
From FY12 to FY13

-- \$16 million for Tourism Marketing Contracts
-- \$5.5 million for the Seafood Marketing Institute Marketing
-- \$3.9 million for the Power Cost Equalization Program

From FY16 to FY17

-- (\$6.3) million for Tourism Marketing Contracts
-- (\$2.9) million for Alaska Seafood Marketing Institute Marketing
-- \$55 million for fiscal note relating to the Reinsurance Program.

The decrease from **FY17 to FY18** is primarily related to reversing the \$55 million fiscal note. From **FY19 through FY22**, the Reinsurance Program is reflected under Statewide Items, Special Appropriations.



■ Total Agency Budget (GF Only)

■ Average of % of All Agencies' Budgets

	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22Gov
Total Agency Budget (GF Only)	112,149.2	140,131.1	147,065.5	132,087.4	121,626.1	162,172.5	102,302.7	97,382.8	96,353.2	93,478.6	95,478.4
Average of % of All Agencies' Budgets	2.38%	2.80%	2.91%	2.54%	2.51%	3.46%	2.24%	2.05%	2.11%	1.94%	2.08%

Department of Commerce, Community, and Economic Development

Total Funding Comparison by Fund Group

(All Funds)

(\$ Thousands)

Between FY11 & FY22 Gov:

--UGF *decreased* by \$30.8 million (-82%)

--DGF increased by \$14.1 million (19%)

--Other funds increased by \$17.0 million (53%)

--Federal funds decreased by \$15.7 million (41%)

300,000.0

250,000.0

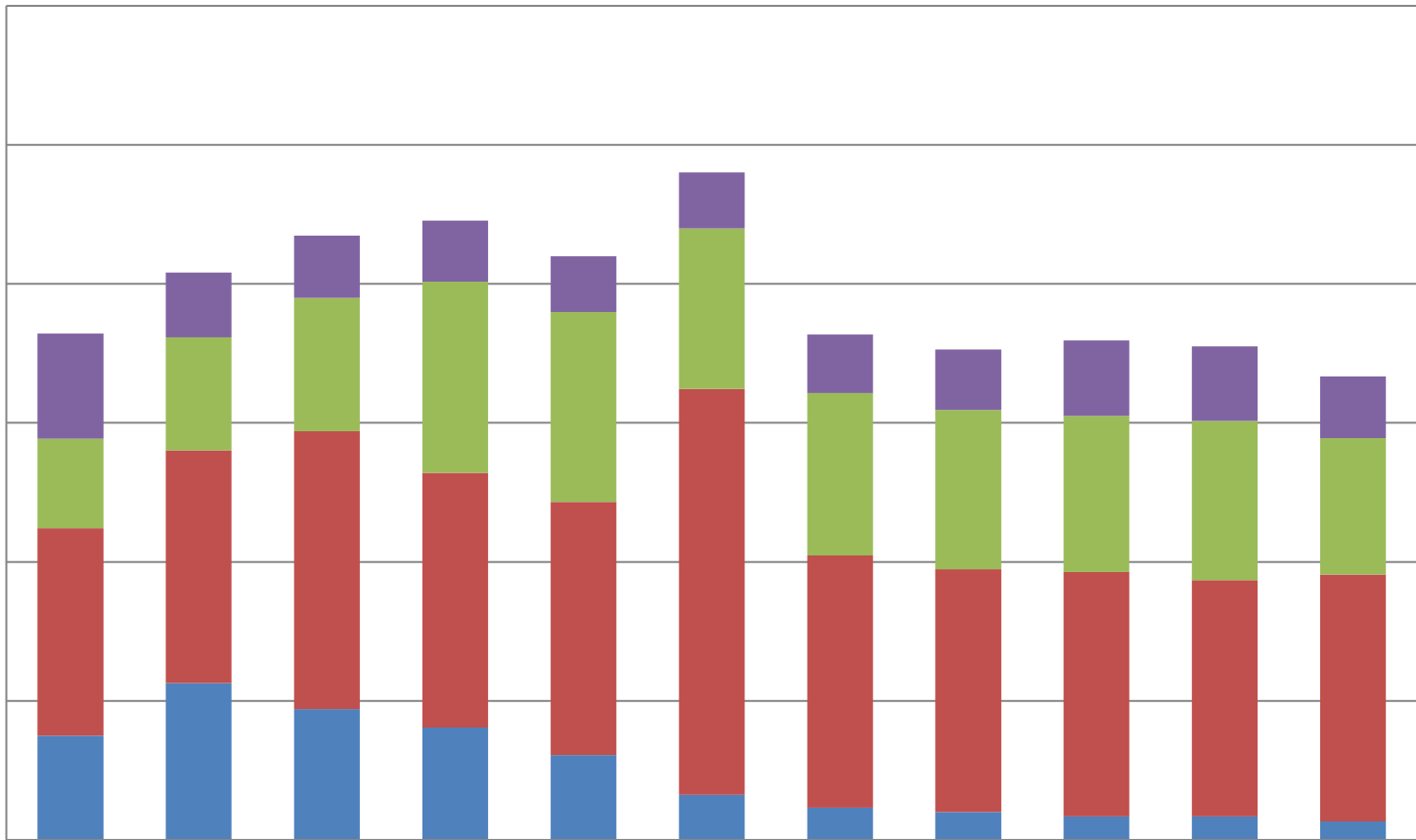
200,000.0

150,000.0

100,000.0

50,000.0

0



12MgtPln

13MgtPln

14MgtPln

15MgtPln

16MgtPln

17MgtPln

18MgtPln

19MgtPln

20MgtPln

21MgtPln

22Gov

Federal Receipts (Fed)	37,876.5	23,297.0	22,420.3	21,924.0	20,015.9	20,186.0	21,091.2	21,758.8	27,106.8	26,740.3	22,172.8
Other State Funds (Other)	32,128.9	40,651.9	47,900.8	68,771.8	68,310.9	57,710.8	58,414.8	57,240.0	56,136.1	57,236.8	49,081.8
Designated General (DGF)	74,672.1	83,706.0	99,960.1	91,633.1	91,147.8	145,947.7	90,716.1	87,281.2	87,830.7	85,016.6	88,768.4
Unrestricted General (UGF)	37,477.1	56,425.1	47,105.4	40,454.3	30,478.3	16,224.8	11,586.6	10,101.6	8,522.5	8,462.0	6,710.0

Appropriations within the Department of Commerce, Community, and Economic Development

(GF Only)
(\$ Thousands)

