

2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd

Numbers and Language
Differences
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Equal Employment and Civil Rights													
Delete Authority No Longer Needed	22GovAmd	Dec	-31.0	0.0	0.0	-31.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-31.0										
* Allocation Difference *			-31.0	0.0	0.0	-31.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Transfer Accountant III and Accountant Technician III from Lease Administration for Better Business Alignment	22GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Accountant V (02-5170) from Facilities Administration for Better Business Alignment	22GovAmd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Authority No Longer Needed Based on Prior Year Actuals and Operational Plans	22GovAmd	Dec	-507.1	-0.1	0.0	-507.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1076 Marine Hwy (DGF)			-507.0										
GA 174 Transfer Human Resource Staff to Department of Administration for Human Resource Consolidation	22GovAmd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
GA 175 Transfer Authority from Personal Services to Services for Human Resource Consolidation	22GovAmd	LIT	0.0	-778.3	0.0	778.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-507.1	-778.4	0.0	271.3	0.0	0.0	0.0	0.0	-4	0	0
Human Resources													
Delete Authority No Longer Needed in Order to Align With Anticipated Revenue and Expenditures Based on Operational Plans	22GovAmd	Dec	-157.2	0.0	0.0	-157.2	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-157.2										
* Allocation Difference *			-157.2	0.0	0.0	-157.2	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Delete Authority No Longer Needed Based on Prior Year Actuals and Operational Plans	22GovAmd	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-325.0										
* Allocation Difference *			-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Compliance													
Add Authority for Critical Inspection Items	22GovAmd	Inc	17.5	0.0	0.0	0.0	17.5	0.0	0.0	0.0	0	0	0
1215 UCR Rcpts (Other)			17.5										
* Allocation Difference *			17.5	0.0	0.0	0.0	17.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,002.8	-778.4	0.0	-241.9	17.5	0.0	0.0	0.0	-4	0	0

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Division of Facilities Services													
Facilities Services													
Transfer Facilities Services Allocation from Highways, Aviation, & Facilities into Facilities Services Appropriation	22GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leases													
Transfer Leases from Department of Administration for Better Alignment	22GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
Transfer Lease Administration from Department of Administration for Better Business Alignment	22GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Two Lease Administration Accountants to Statewide Administrative Services for Better Business Alignment	22GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Central Services Revenue 1007 I/A Rcpts (Other) -180.4	22GovAmd	Dec	-180.4	-32.3	0.0	-148.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-180.4	-32.3	0.0	-148.1	0.0	0.0	0.0	0.0	-2	0	0
Facilities													
Transfer Facilities Allocation from Department of Administration for Better Business Alignment	22GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
Transfer Facilities Administration Allocation from Department of Administration for Better Business Alignment	22GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Facilities Administration Accountant to Statewide Administrative Services for Better Business Alignment	22GovAmd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Non-Public Building Fund Facilities													
Transfer Non-Public Building Fund Facilities Allocation from Department of Administration for Better Business Alignment	22GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Division of Facilities Services (continued)													
Non-Public Building Fund Facilities (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-180.4	-32.3	0.0	-148.1	0.0	0.0	0.0	0.0	-3	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,122.8										
1004 Gen Fund (UGF)			-1,122.8										
GA 176 Transfer to Alaska Court System to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-726.6	0.0	0.0	-726.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-726.6										
GA 177 Transfer to Department of Administration to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-54.0	0.0	0.0	-54.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-54.0										
GA 178 Transfer to Department of Public Safety to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-367.8	0.0	0.0	-367.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-367.8										
GA 179 Transfer to Military and Veterans Affairs to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-101.0	0.0	0.0	-101.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-101.0										
* Allocation Difference *			-1,249.4	0.0	0.0	-1,249.4	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,621.0										
1004 Gen Fund (UGF)			-2,621.0										
GA 184 Transfer to Department of Public Safety to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-82.8	0.0	0.0	-82.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-82.8										
GA 185 Transfer to Environmental Conservation to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-19.1	0.0	0.0	-19.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.1										

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Highways, Aviation and Facilities (continued)													
Northern Region Facilities (continued)													
GA 186 Transfer to Department of Health to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-57.9	0.0	0.0	-57.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.9										
GA 187 Transfer to Labor and Workforce Development to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-9.9	0.0	0.0	-9.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.9										
GA 188 Transfer to Legislative Affairs to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-9.9	0.0	0.0	-9.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.9										
GA 180 Transfer to Alaska Court System to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-151.8	0.0	0.0	-151.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-151.8										
GA 181 Transfer to Department of Administration to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-18.8	0.0	0.0	-18.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.8										
GA 182 Transfer to Department of Fish and Game to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-39.8	0.0	0.0	-39.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.8										
GA 183 Transfer to Department of Law to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
* Allocation Difference *			-394.9	0.0	0.0	-394.9	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,569.2										
1004 Gen Fund (UGF)			-1,569.2										
GA 189 Transfer to Alaska Court System to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-365.4	0.0	0.0	-365.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-365.4										
GA 190 Transfer to Department of Administration to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-32.6	0.0	0.0	-32.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										

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Highways, Aviation and Facilities (continued)													
Southcoast Region Facilities (continued)													
GA 191 Transfer to Department of Corrections to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-18.3	0.0	0.0	-18.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										
GA 192 Transfer to Department of Fish and Game to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-53.5	0.0	0.0	-53.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-53.5										
GA 193 Transfer to Department of Law to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-32.9	0.0	0.0	-32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.9										
GA 194 Transfer to Department of Public Safety to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-12.7	0.0	0.0	-12.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.7										
GA 195 Transfer to Department of Health to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-38.8	0.0	0.0	-38.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.8										
GA 196 Transfer to Labor and Workforce Development to Align Maintenance and Operations with Occupying Agency	22GovAmd	ATrOut	-13.0	0.0	0.0	-13.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.0										
* Allocation Difference *			-567.2	0.0	0.0	-567.2	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Add Authority to Cover Collective Bargaining Unit Increases for 37.5 to 40-hour Work Week	22GovAmd	Inc	252.0	0.0	0.0	252.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			252.0										
Terminate Maintenance on Non-DOT Roads	22GovAmd	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,875.5										
1004 Gen Fund (UGF)			-1,875.5										
One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			86.5										
1239 AvFuel Tax (Other)			-86.5										
One-time Fund Source Swap to Address Projected Motor Fuel Tax Shortfall	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.8										

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
One-time Fund Source Swap to Address Projected Motor Fuel Tax Shortfall (continued)													
1249 Motor Fuel (DGF)			-138.8										
GA 197 Delete Authority No Longer Needed	22GovAmd	Dec	-683.4	-10.5	0.0	-672.9	0.0	0.0	0.0	0.0	0	0	0
1239 AvFuel Tax (Other)			-10.5										
1249 Motor Fuel (DGF)			-672.9										
GA 198 Maintenance and Operations Funding For Reopening of Silvertip Maintenance Station	22GovAmd	IncOTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			620.0										
GA 199 Maintenance and Operations Funding for Rural Airport Paint Striping	22GovAmd	IncOTI	500.0	210.0	0.0	30.0	260.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			500.0										
* Allocation Difference *			663.6	674.5	0.0	-270.9	260.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Add Authority to Cover Collective Bargaining Unit Increases for 37.5 to 40-hour Work Week	22GovAmd	Inc	464.0	0.0	0.0	464.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			464.0										
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,638.5										
1004 Gen Fund (UGF)			-4,638.5										
One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			141.5										
1239 AvFuel Tax (Other)			-141.5										
One-time Fund Source Swap to Address Projected Motor Fuel Tax Shortfall	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			269.5										
1249 Motor Fuel (DGF)			-269.5										
GA 200 Delete Authority No Longer Needed	22GovAmd	Dec	-214.7	0.0	0.0	0.0	-214.7	0.0	0.0	0.0	0	0	0
1239 AvFuel Tax (Other)			-16.2										
1249 Motor Fuel (DGF)			-198.5										
GA 201 Dalton District Shift Change - Two Week On/Two Week Off	22GovAmd	IncOTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			1,298.6										
GA 202 Maintenance and Operations Funding for Reopening of Chitina and Birch Lake Maintenance Stations	22GovAmd	IncOTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			794.6										
GA 203 Maintenance and Operations Funding for Rural Airport Paint Striping	22GovAmd	IncOTI	226.3	82.0	0.0	20.5	123.8	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			226.3										

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Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
* Allocation Difference *			2,568.8	1,760.6	0.0	854.1	-45.9	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,773.8										
1004 Gen Fund (UGF)			-2,773.8										
One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			48.4										
1239 AvFuel Tax (Other)			-48.4										
One-time Fund Source Swap to Address Projected Motor Fuel Tax Shortfall	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			94.5										
1249 Motor Fuel (DGF)			-94.5										
GA 205 Maintenance and Operations Funding for Rural Airport Paint Striping	22GovAmd	IncOTI	1,576.0	270.0	0.0	932.0	374.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			1,576.0										
GA 204 Delete Authority No Longer Needed	22GovAmd	Dec	-366.9	-366.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1239 AvFuel Tax (Other)			-6.1										
1249 Motor Fuel (DGF)			-360.8										
* Allocation Difference *			1,209.1	-96.9	0.0	932.0	374.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,230.0	2,338.2	0.0	-696.3	588.1	0.0	0.0	0.0	0	0	0
International Airports													
Anchorage Airport Safety													
GA 206 FY2022 Corrected AP COLA from 3% to 7%	22GovAmd	Sa1Adj	79.0	79.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			79.0										
* Allocation Difference *			79.0	79.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
GA 207 FY2022 Corrected AP COLA from 3% to 7%	22GovAmd	Sa1Adj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			31.2										
* Allocation Difference *			31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			110.2	110.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													

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Marine Highway System (continued)													
Marine Vessel Operations													
Transfer from Marine Vessel Fuel to Align System Authority for FY2022 Operating Plan	22GovAmd	TrIn	3,715.6	3,715.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 3,715.6													
Reduce Authorization to FY2021 Governor's Proposed Levels to Provide Essential Service	22GovAmd	Dec	-8,338.3	-8,338.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,589.0													
1076 Marine Hwy (DGF) -4,749.3													
* Allocation Difference *			-4,622.7	-4,622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Transfer to Marine Vessel Operations to Align System Authority for FY2022 Operating Plan and Fund Personal Services	22GovAmd	TrOut	-3,715.6	0.0	0.0	0.0	-3,715.6	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -3,715.6													
* Allocation Difference *			-3,715.6	0.0	0.0	0.0	-3,715.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8,338.3	-4,622.7	0.0	0.0	-3,715.6	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,181.3	-2,985.0	0.0	-1,086.3	-3,110.0	0.0	0.0	0.0	-7	0	0
**** All Agencies Difference ****			-7,181.3	-2,985.0	0.0	-1,086.3	-3,110.0	0.0	0.0	0.0	-7	0	0