

Department of Military and Veterans' Affairs
FY21 Conference Committee Book - Significant Transactions
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Military and Veterans' Affairs / Alaska Land Mobile Radio	Transfer Alaska Land Mobile Radio from the Department of Administration for Better Alignment	n/a	n/a	The legislature approved the transfer of the Alaska Land Mobile Radio (ALMR) to the Department of Military and Veterans' Affairs (DMVA) for better mission alignment. ALMR's primary purpose is to provide technology enabling 9-1-1 dispatch services supporting Alaskan public safety first responders and state agencies with interoperable communications. This structure change from the Department of Administration (DOA) to DMVA transfers \$4,261.3 in total authority [\$1,900.0 Fed/ \$2,303.1 UGF/ \$60.0 GF/ Prgm].
2	Military and Veterans' Affairs / State of Alaska Telecommunications System	Transfer State of Alaska Telecommunications System from Dept. of Admin for Better Alignment	n/a	n/a	The legislature approved the transfer of the State of Alaska Telecommunications System (SATS) to the Department of Military and Veterans' Affairs (DMVA) for better mission alignment. One of the primary purposes of SATS is to assure that the State of Alaska telecommunications infrastructure and services are available to support state, local and federal agency business requirements. This structure change from the Department of Administration to DMVA transfers \$4,795.0 in total authority [\$4,705.0 UGF/ \$90.0 GF/Prgm] and 25 PFT positions.
3	Military and Veterans' Affairs / State of Alaska Telecommunications System	GA 33 Add Authority to Align with Anticipated Expenditures	\$280.5 Gen Fund (UGF)	\$280.5 Gen Fund (UGF)	An Administrative Assistant II (02-6512) was transferred from the Division of Information Technology to authorize staff travel to state owned infrastructure sites. The position was transferred without associated funding which necessitated an increment to cover it's cost in DMVA. This travel will be to perform lifecycle refresh, perform annual maintenance, update equipment at end-of-life or end-of-support, and respond to outages, break fix or network interruptions.
4	Military and Veterans' Affairs / Homeland Security and Emergency Management	Reduce Matching Funding Due to Business Process Realignment and Efficiencies	(\$400.0) GF/Match (UGF)	(\$400.0) GF/Match (UGF)	The Department is maximizing the utilization of federal Emergency Management Performance Grant (EMPG) funding to cover costs that are currently being covered with state funds; reducing travel, services and commodities costs; and restructuring payments and workflows between the Division of Homeland Security and Emergency Management and the Division of Administrative Services.
5	Military and Veterans' Affairs / Army Guard Facilities Maintenance	Reduce Authority Due to Armory Divestiture Maintenance Savings	(\$50.0) Gen Fund (UGF)	(\$50.0) Gen Fund (UGF)	The Alaska Army National Guard is undergoing a long-term process of divesting properties that are no longer used by the National Guard. This decrement represents the savings from the divestiture of ten additional armories. Fiscal Analyst Comment: This modest reduction in operating costs reflects the minimal maintenance provided for these facilities in recent years. The main

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5	Military and Veterans' Affairs / Army Guard Facilities Maintenance	Reduce Authority Due to Armory Divestiture Maintenance Savings	(\$50.0) Gen Fund (UGF)	(\$50.0) Gen Fund (UGF)	(continued) savings from divestiture will be realized in avoided major maintenance costs in later years.
6	Military and Veterans' Affairs / Army Guard Facilities Maintenance	Reduce Authority Due to Janitorial Contract Savings	Total: (\$501.3) (\$378.3) Fed Rcpts (Fed) (\$123.0) Gen Fund (UGF)	Total: (\$501.3) (\$378.3) Fed Rcpts (Fed) (\$123.0) Gen Fund (UGF)	The department projects cost savings from reducing the frequency of janitorial visits and focusing on common areas only, for all buildings on Joint Base Elmendorf-Richardson and Eielson Air Force Base.
7	Military and Veterans' Affairs / Alaska Wing Civil Air Patrol	Transfer Civil Air Patrol from the Department of Public Safety For Better Alignment	n/a	n/a	The legislature moved the Civil Air Patrol allocation from the Department of Public Safety into the Department of Military and Veteran's Affairs, along with an increment of \$250.0 in UGF funding, in HB 205 (Ch. 8, SLA 2020). The Governor vetoed the entire \$250.0 amount and there is now no Civil Air Patrol allocation in either department.
8	Various	Replace UGF with CBR Direct 1001	n/a	Net Zero \$5,739.4 CBR Fund (UGF) (\$1,902.6) GF/ Match (UGF) (\$3,836.8) Gen Fund (UGF)	The legislature funded 25% of numbers section UGF items directly from the Constitutional Budget Reserve (CBR) using fund code 1001. For the Department Military and Veterans' Affairs, that resulted in \$5.8 million being switched from codes 1003 (GF Match) and 1004 (UGF) to code 1001. Subsequently the Governor vetoed \$63.0 in CBR. The total CBR amount for the Department in the Enacted FY21 budget was \$ 5.7 million. Because all three sources are counted as UGF, this change will have no impact on the agency's operations.