

2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd

Numbers and Language
Differences
Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Alaska Public Safety Communication Services (APSCS)													
Establish New Allocation for Alaska Public Safety Communication Services (APSCS)	22GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer All Funding From the Alaska Land Mobile Radio to Alaska Public Safety Communication Services	22GovAmd	TrIn	4,263.1	0.0	0.0	4,263.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,900.0										
1004 Gen Fund (UGF)			2,303.1										
1005 GF/Prgm (DGF)			60.0										
Transfer All Funding From the State of Alaska Telecommunications System to Alaska Public Safety Communication Services	22GovAmd	TrIn	5,136.4	3,289.0	250.0	1,434.6	112.8	50.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)			200.0										
1004 Gen Fund (UGF)			4,496.4										
1005 GF/Prgm (DGF)			90.0										
1007 I/A Rcpts (Other)			350.0										
Transfer Channel Drive Lease from Department of Administration	22GovAmd	Inc	58.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.0										
* Allocation Difference *			9,457.5	3,289.0	250.0	5,755.7	112.8	50.0	0.0	0.0	24	0	0
Alaska Land Mobile Radio													
Eliminate Alaska Land Mobile Radio Allocation and Transfer to New Alaska Public Safety Communication Services Allocation	22GovAmd	TrOut	-4,263.1	0.0	0.0	-4,263.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,900.0										
1004 Gen Fund (UGF)			-2,303.1										
1005 GF/Prgm (DGF)			-60.0										
GA 161 Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Ag	22GovAmd	ATrIn	101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			101.0										
* Allocation Difference *			-4,162.1	0.0	0.0	-4,162.1	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System													
Increase Federal and Interagency Receipt Authority to Align with Anticipated Revenue and Expenditures	22GovAmd	Inc	550.0	100.0	50.0	350.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
1007 I/A Rcpts (Other)			350.0										
Delete Vacant Communications Engineer I (02-3007)	22GovAmd	Dec	-139.3	-139.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-139.3										

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Military and Veterans' Affairs (continued)													
State of Alaska Telecommunications System (continued)													
Eliminate State of Alaska Telecommunications System Allocation and transfer to AK Public Safety Communication Services	22GovAmd	TrOut	-5,136.4	-3,289.0	-250.0	-1,434.6	-112.8	-50.0	0.0	0.0	-24	0	0
1002 Fed Rcpts (Fed)			-200.0										
1004 Gen Fund (UGF)			-4,496.4										
1005 GF/Prgm (DGF)			-90.0										
1007 I/A Rcpts (Other)			-350.0										
Reduce Maintenance Expenditures on State of Alaska Telecommunications System Equipment	22GovAmd	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-5,025.7	-3,328.3	-200.0	-1,384.6	-62.8	-50.0	0.0	0.0	-25	0	0
Office of the Commissioner													
Reduce Authority Based on Prior Actual Expenditures	22GovAmd	Dec	-38.9	0.0	0.0	-38.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.9										
Delete Vacant Budget Analyst I (09-0228)	22GovAmd	Dec	-93.6	-93.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-7.2										
1004 Gen Fund (UGF)			-39.8										
1007 I/A Rcpts (Other)			-44.0										
1061 CIP Rcpts (Other)			-2.6										
GA 163 Transfer Authority from Personal Services to Services for Human Resources Consolidation	22GovAmd	LIT	0.0	-120.5	0.0	120.5	0.0	0.0	0.0	0.0	0	0	0
GA 162 Transfer Human Resources Staff to Department of Administration for HR Consolidation	22GovAmd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-132.5	-214.1	0.0	81.6	0.0	0.0	0.0	0.0	-2	0	0
Homeland Security and Emergency Management													
Delete Vacant Deputy Director (09-0372) Due to Reorganization Efforts	22GovAmd	Dec	-153.4	-153.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-76.7										
1003 GF/Match (UGF)			-76.7										
Reduce State Match Requirement for Emergency Management Performance Grant	22GovAmd	Dec	-52.4	0.0	0.0	-52.4	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-52.4										
Capital Improvement Project Receipt Authority for Emergency Management Performance Grant	22GovAmd	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2,000.0										

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Military and Veterans' Affairs (continued)													
Homeland Security and Emergency Management (continued)													
Transfer Federal Receipt Authority for Emergency Management Performance Grant to Capital	22GovAmd	Dec	-3,000.0	-2,000.0	-192.1	0.0	-27.3	0.0	-780.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,000.0										
* Allocation Difference *			-1,205.8	-153.4	-192.1	-52.4	-27.3	0.0	-780.6	0.0	-1	0	0
Army Guard Facilities Maintenance													
Increase Federal Receipt Authority to Align with Anticipated Revenue and Expenditures	22GovAmd	Inc	1,200.0	200.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,200.0										
Replace General Fund Authority with Federal Receipt Authority for Business Process Realignment and Efficiencies	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			162.5										
1003 GF/Match (UGF)			13.9										
1004 Gen Fund (UGF)			-176.4										
Reduce Unrestricted General Fund Authority Based on Prior Year Actuals	22GovAmd	Dec	-37.5	0.0	0.0	-37.5	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-37.5										
* Allocation Difference *			1,162.5	200.0	0.0	962.5	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce Unrestricted General Fund Authority Based on Prior Year Expenditures	22GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-100.0										
Delete Vacant Maintenance Generalist-Journey Position (09-0434)	22GovAmd	Dec	-105.4	-105.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-79.1										
1003 GF/Match (UGF)			-26.3										
* Allocation Difference *			-205.4	-105.4	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
Veterans' Services													
L Reverse FY2021 Department of Military and Veterans' Affairs Sec30 Ch8 SLA2020 P93 L15 (HB205)	22GovAmd	OTI	-18.3	0.0	0.0	0.0	0.0	0.0	-10.5	-7.8	0	0	0
1181 Vets Endow (Other)			-10.5										
1234 LicPlates (DGF)			-7.8										
L Restore Veterans' Memorial Endowment	22GovAmd	IncM	18.7	0.0	0.0	0.0	0.0	0.0	10.9	7.8	0	0	0
1181 Vets Endow (Other)			10.9										
1234 LicPlates (DGF)			7.8										
Reduce Alaska Veterans Advisory Council Travel	22GovAmd	Dec	-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										

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Military and Veterans' Affairs (continued)													
Veterans' Services (continued)													
* Allocation Difference *			-13.6	0.0	-14.0	0.0	0.0	0.0	0.4	0.0	0	0	0
** Appropriation Difference **			-125.1	-312.2	-156.1	1,100.7	22.7	0.0	-780.2	0.0	-5	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
L Federal and Other Receipts in Excess of those Appropriated in Section 1 are Appropriated to AAC	22GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-125.1	-312.2	-156.1	1,100.7	22.7	0.0	-780.2	0.0	-5	0	0
**** All Agencies Difference ****			-125.1	-312.2	-156.1	1,100.7	22.7	0.0	-780.2	0.0	-5	0	0