

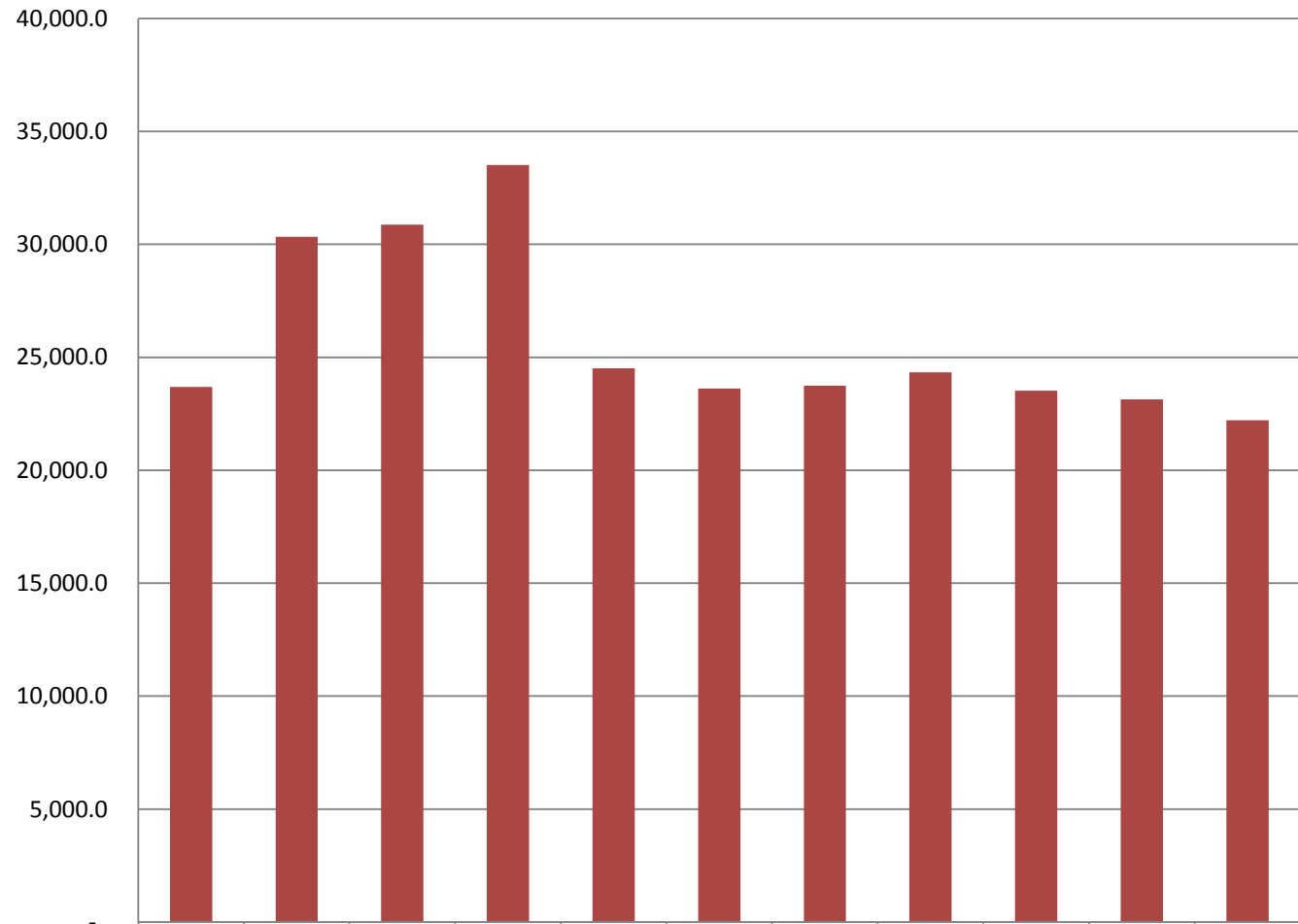
Department of Military and Veterans Affairs

Share of Total Agency Operations

(GF Only)
(\$ Thousands)

DMVA GF budget decreased by \$1.5 million between FY12 and FY22 Governor; an average annual decline rate of -0.6%.

The FY22 GF budget equates to **\$69 per resident worker** (based on 323,711 Alaskan workers).



Total Agency Budget (GF Only)	23,691.1	30,331.0	30,872.4	33,512.7	24,506.1	23,618.5	23,746.4	24,335.6	23,520.3	23,142.4	22,213.0
Average of Agency Budget to Total Agencies Budgets	0.50%	0.61%	0.61%	0.64%	0.51%	0.50%	0.52%	0.51%	0.52%	0.48%	0.48%

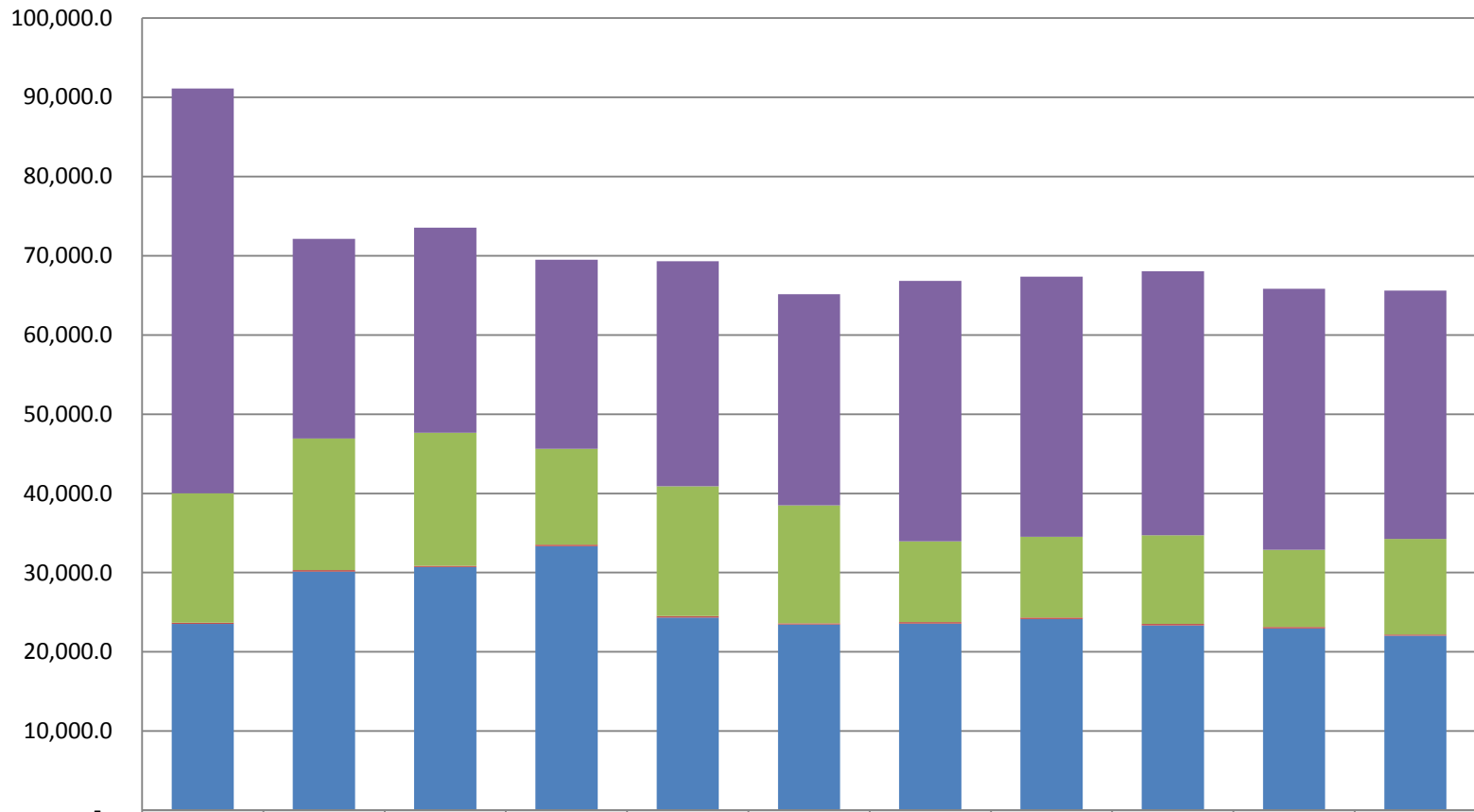
Department of Military and Veterans Affairs

Total Funding Comparison by Fund Group

(All Funds)

(\$ Thousands)

Between FY12 & FY22 Gov:
 -UGF *decreased* by \$1.5 million (6%)
 -Other funds *decreased* by \$4.3 million (-26%)
 -DGF increased by \$7.8 thousand (4%)
 -Federal Funds *decreased* by \$19.7 million (-39%)



	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22Gov
Federal Receipts (Fed)	51,044.9	25,217.4	25,874.1	23,886.2	28,405.2	26,634.6	32,895.1	32,842.9	33,321.9	32,922.3	31,321.8
Other State Funds (Other)	16,341.0	16,582.7	16,770.8	12,105.6	16,400.8	14,875.8	10,191.9	10,185.3	11,195.7	9,747.9	12,051.7
Designated General (DGF)	178.4	178.4	178.4	178.4	178.4	178.4	178.4	178.4	178.4	186.2	186.2
Unrestricted General (UGF)	23,512.7	30,152.6	30,694.0	33,334.3	24,327.7	23,440.1	23,568.0	24,157.2	23,341.9	22,956.2	22,026.8

Allocations within the Department of Military and Veterans Affairs Appropriation

(GF Only)
(\$ Thousands)

