

Alaska State Legislature

Legislative Affairs Agency

Office of Information Technology



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MEMORANDUM

TO: Senator Gary Stevens, Chair
Legislative Council

FROM: Tim Banaszak ^Z_{LB}
Information Technology Manager

DATE: June 8, 2020

SUBJECT: FY 2021 Hardware Refresh Recommendations

Below are the FY21 computer hardware refresh recommendations for Council's consideration:

	<u>Quantity</u>	<u>Estimated Cost</u>
Laptop Workstation (<i>replaces 2011/12 models</i>)	35	\$94,315
Tiny Workstation (<i>integrated PC dual monitors</i>)	17	\$25,483
Color Laser Printers (<i>replaces some 2011/12 models</i>)	20	\$25,000
Monitors	33	\$5,544
Total Estimated Cost.....		\$150,342

The list is based on a five-year computer refresh cycle, age of equipment, upkeep costs, performance, and obsolescence. The recommendations are also:

- Consistent with the Three-Year Technology Plan;
- Standardizing on a single, color laser printer for each office, reducing toner replacement costs;
- Increases the number of laptop computers to work remotely during and after COVID-19; and
- Cost efficient, leveraging government contract volume discount pricing.

MOTION:

I move that Legislative Council approve the FY21 hardware refresh expenditure of \$150,342.