THE STATE OF ALASKA GOVERNOR MIKE DUNLEAVY

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET Neil Steininger, Director

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May 1, 2020

The Honorable Chris Tuck Chairman, Legislative Budget and Audit Committee Alaska State Legislature State Capitol Room 24 Juneau, AK 99801

Dear Representative Tuck:

On April 21, 2020, a package of revised program legislative (RPL) to provide support to communities, non-profits, businesses, and individuals throughout the state was submitted to the Legislative Budget and Audit (LB&A) Committee.

After discussion with lawmakers, stakeholders, and the Legislative Finance Division and review of the Federal guidance from the US Treasury on the use of federal funds made available under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) released on April 22, 2020, we have made revisions to the previously submitted RPL package to ensure that the proposals best represent the needs of the state, communities, businesses, Federal rules, and to correct technical issues brought to light during the review process.

In our initial letter we requested expedited review and approval by the LB&A Committee to ensure distribution by May 1. We request expedited review of these revised documents and, upon the approval of the committee, we will distribute these funds as soon as possible.

In addition to the attached RPL packet, please find an updated summary document detailing budget items related to the CARES Act that both require additional receipt authority and those where adequate authority is already present in the respective department's budget.

Sincerely,

Neil Steininger

Director

Enclosures: 1. Cares Act Funding Summary Sheet

2. RPL Documents

cc: Suzanne Cunningham, Director, Governor's Legislative Office

Pat Pitney, Director, Legislative Finance Division

RPL#	Revised/New	Agency	Subject	Amount	Fund Source
08-2020-0250	Revised	Commerce, Community, and Economic Development	Direct Municipal Relief	\$257,548,754	Federal Receipts (1002) Operating
08-2020-0251	Revised	Commerce, Community, and Economic Development	Small Business Relief	\$290,000,000	Federal Receipts (1002) Operating
08-2020-0260	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Adak	\$684,077	Federal Receipts (1002) Operating
08-2020-0261	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Akutan	\$1,488,996	Federal Receipts (1002) Operating
08-2020-0262	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Alakanuk	\$109,901	Federal Receipts (1002) Operating
08-2020-0263	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Aleknagik	\$183,854	Federal Receipts (1002) Operating
08-2020-0264	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Aleutians East Borough	\$3,397,617	Federal Receipts (1002) Operating
08-2020-0265	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Ambler	\$23,166	Federal Receipts (1002) Operating
08-2020-0266	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Anaktuvuk Pass	\$1,755	Federal Receipts (1002) Operating

08-2020-0267	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Anchorage	\$59,904,279	Federal Receipts (1002) Operating
08-2020-0268	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Anderson	\$16,313	Federal Receipts (1002) Operating
08-2020-0269	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Angoon	\$32,996	Federal Receipts (1002) Operating
08-2020-0270	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Aniak	\$64,404	Federal Receipts (1002) Operating
08-2020-0271	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Bethel	\$6,346,352	Federal Receipts (1002) Operating
08-2020-0272	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Bettles	\$3,213	Federal Receipts (1002) Operating
08-2020-0273	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Brevig Mission	\$49,871	Federal Receipts (1002) Operating
08-2020-0274	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Bristol Bay Borough	\$1,831,068	Federal Receipts (1002) Operating
08-2020-0275	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Buckland	\$128,007	Federal Receipts (1002) Operating

08-2020-0276	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Chefornak	\$11,043	Federal Receipts (1002) Operating
08-2020-0277	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Chevak	\$85,253	Federal Receipts (1002) Operating
08-2020-0278	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Chignik	\$41,589	Federal Receipts (1002) Operating
08-2020-0279	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Cold Bay	\$11,786	Federal Receipts (1002) Operating
08-2020-0280	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Cordova	\$2,569,388	Federal Receipts (1002) Operating
08-2020-0281	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Craig	\$1,340,055	Federal Receipts (1002) Operating
08-2020-0282	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Deering	\$22,007	Federal Receipts (1002) Operating
08-2020-0283	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Denali Borough	\$2,955,546	Federal Receipts (1002) Operating
08-2020-0284	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Dillingham	\$2,551,777	Federal Receipts (1002) Operating

08-2020-0285	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Diomede	\$9,785	Federal Receipts (1002) Operating
08-2020-0286	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Eek	\$26,251	Federal Receipts (1002) Operating
08-2020-0287	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Egegik	\$786,733	Federal Receipts (1002) Operating
08-2020-0288	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Elim	\$65,358	Federal Receipts (1002) Operating
08-2020-0289	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Emmonak	\$262,143	Federal Receipts (1002) Operating
08-2020-0290	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Fairbanks	\$5,590,791	Federal Receipts (1002) Operating
08-2020-0291	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Fairbanks North Star Borough	\$3,526,803	Federal Receipts (1002) Operating
08-2020-0292	New	Commerce, Community, and Economic Development	Direct Municipal Relief - False Pass	\$337,043	Federal Receipts (1002) Operating
08-2020-0293	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Fort Yukon	\$110,005	Federal Receipts (1002) Operating

08-2020-0294	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Galena	\$180,374	Federal Receipts (1002) Operating
08-2020-0295	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Gambell	\$50,497	Federal Receipts (1002) Operating
08-2020-0296	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Gustavus	\$375,804	Federal Receipts (1002) Operating
08-2020-0297	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Haines Borough	\$2,790,938	Federal Receipts (1002) Operating
08-2020-0298	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Homer	\$6,046,990	Federal Receipts (1002) Operating
08-2020-0299	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Hoonah	\$1,377,891	Federal Receipts (1002) Operating
08-2020-0300	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Hooper Bay	\$312,633	Federal Receipts (1002) Operating
08-2020-0301	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Houston	\$374,657	Federal Receipts (1002) Operating
08-2020-0302	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Hydaburg	\$36,866	Federal Receipts (1002) Operating

08-2020-0303	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Juneau	\$42,385,005	Federal Receipts (1002) Operating
08-2020-0304	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kake	\$147,701	Federal Receipts (1002) Operating
08-2020-0305	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kenai	\$5,340,715	Federal Receipts (1002) Operating
08-2020-0306	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kenai Peninsula Borough	\$24,199,101	Federal Receipts (1002) Operating
08-2020-0307	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Ketchikan	\$9,543,456	Federal Receipts (1002) Operating
08-2020-0308	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Ketchikan Gateway Borough	\$8,381,999	Federal Receipts (1002) Operating
08-2020-0309	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kiana	\$18,794	Federal Receipts (1002) Operating
08-2020-0310	New	Commerce, Community, and Economic Development	Direct Municipal Relief - King Cove	\$1,570,615	Federal Receipts (1002) Operating
08-2020-0311	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kivalina	\$31,079	Federal Receipts (1002) Operating

08-2020-0312	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Klawock	\$584,681	Federal Receipts (1002) Operating
08-2020-0313	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kobuk	\$6,741	Federal Receipts (1002) Operating
08-2020-0314	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kodiak	\$9,971,888	Federal Receipts (1002) Operating
08-2020-0315	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kodiak Island Borough	\$3,350,270	Federal Receipts (1002) Operating
08-2020-0316	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kotlik	\$114,689	Federal Receipts (1002) Operating
08-2020-0317	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kotzebue	\$2,085,620	Federal Receipts (1002) Operating
08-2020-0318	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Koyuk	\$29,986	Federal Receipts (1002) Operating
08-2020-0319	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Kwethluk	\$80,305	Federal Receipts (1002) Operating
08-2020-0320	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Lake & Peninsula Borough	\$1,497,782	Federal Receipts (1002) Operating

08-2020-0321	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Larsen Bay	\$39,317	Federal Receipts (1002) Operating
08-2020-0322	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Manokotak	\$77,958	Federal Receipts (1002) Operating
08-2020-0323	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Marshall	\$71,636	Federal Receipts (1002) Operating
08-2020-0324	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Matanuska- Susitna Borough	\$8,514,882	Federal Receipts (1002) Operating
08-2020-0325	New	Commerce, Community, and Economic Development	Direct Municipal Relief - McGrath	\$8,143	Federal Receipts (1002) Operating
08-2020-0326	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Mekoryuk	\$33,500	Federal Receipts (1002) Operating
08-2020-0327	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Mountain Village	\$115,931	Federal Receipts (1002) Operating
08-2020-0328	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Municipality of Skagway	\$6,804,020	Federal Receipts (1002) Operating
08-2020-0329	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Napakiak	\$56,356	Federal Receipts (1002) Operating

08-2020-0330	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Napaskiak	\$14,461	Federal Receipts (1002) Operating
08-2020-0331	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Nenana	\$70,709	Federal Receipts (1002) Operating
08-2020-0332	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Nightmute	\$576	Federal Receipts (1002) Operating
08-2020-0333	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Nome	\$4,408,459	Federal Receipts (1002) Operating
08-2020-0334	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Nondalton	\$205	Federal Receipts (1002) Operating
08-2020-0335	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Noorvik	\$87,032	Federal Receipts (1002) Operating
08-2020-0336	New	Commerce, Community, and Economic Development	Direct Municipal Relief - North Pole	\$3,303,020	Federal Receipts (1002) Operating
08-2020-0337	New	Commerce, Community, and Economic Development	Direct Municipal Relief - North Slope Borough	\$1,282,868	Federal Receipts (1002) Operating
08-2020-0338	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Northwest Arctic Borough	\$3,451,911	Federal Receipts (1002) Operating

08-2020-0339	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Nuiqsut	\$156,258	Federal Receipts (1002) Operating
08-2020-0340	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Nunam Iqua	\$17,024	Federal Receipts (1002) Operating
08-2020-0341	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Old Harbor	\$22,813	Federal Receipts (1002) Operating
08-2020-0342	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Ouzinkie	\$5,049	Federal Receipts (1002) Operating
08-2020-0343	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Palmer	\$5,459,787	Federal Receipts (1002) Operating
08-2020-0344	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Pelican	\$34,072	Federal Receipts (1002) Operating
08-2020-0345	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Petersburg Borough	\$2,643,588	Federal Receipts (1002) Operating
08-2020-0346	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Pilot Point	\$810,382	Federal Receipts (1002) Operating
08-2020-0347	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Pilot Station	\$85,968	Federal Receipts (1002) Operating

08-2020-0348	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Point Hope	\$121,815	Federal Receipts (1002) Operating
08-2020-0349	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Port Alexander	\$16,830	Federal Receipts (1002) Operating
08-2020-0350	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Quinhagak	\$97,605	Federal Receipts (1002) Operating
08-2020-0351	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Russian Mission	\$92,815	Federal Receipts (1002) Operating
08-2020-0352	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Saint Mary's	\$127,274	Federal Receipts (1002) Operating
08-2020-0353	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Saint Michael	\$93,168	Federal Receipts (1002) Operating
08-2020-0354	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Saint Paul	\$1,097,937	Federal Receipts (1002) Operating
08-2020-0355	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Sand Point	\$911,815	Federal Receipts (1002) Operating
08-2020-0356	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Savoonga	\$67,500	Federal Receipts (1002) Operating

08-2020-0357	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Saxman	\$80,667	Federal Receipts (1002) Operating
08-2020-0358	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Scammon Bay	\$110,840	Federal Receipts (1002) Operating
08-2020-0359	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Selawik	\$118,658	Federal Receipts (1002) Operating
08-2020-0360	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Seldovia	\$108,554	Federal Receipts (1002) Operating
08-2020-0361	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Seward	\$4,411,877	Federal Receipts (1002) Operating
08-2020-0362	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Shaktoolik	\$65,277	Federal Receipts (1002) Operating
08-2020-0363	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Shishmaref	\$56,059	Federal Receipts (1002) Operating
08-2020-0364	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Shungnak	\$19,123	Federal Receipts (1002) Operating
08-2020-0365	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Sitka	\$10,857,845	Federal Receipts (1002) Operating

08-2020-0366	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Soldotna	\$5,888,585	Federal Receipts (1002) Operating
08-2020-0367	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Stebbins	\$68,042	Federal Receipts (1002) Operating
08-2020-0368	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Tanana	\$17,827	Federal Receipts (1002) Operating
08-2020-0369	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Teller	\$62,501	Federal Receipts (1002) Operating
08-2020-0370	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Tenakee Springs	\$9,992	Federal Receipts (1002) Operating
08-2020-0371	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Thorne Bay	\$327,778	Federal Receipts (1002) Operating
08-2020-0372	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Togiak	\$206,037	Federal Receipts (1002) Operating
08-2020-0373	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Toksook Bay	\$16,700	Federal Receipts (1002) Operating
08-2020-0374	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Unalakleet	\$324,045	Federal Receipts (1002) Operating

08-2020-0375	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Unalaska	\$11,964,263	Federal Receipts (1002) Operating
08-2020-0376	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Valdez	\$337,300	Federal Receipts (1002) Operating
08-2020-0377	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Wales	\$14,609	Federal Receipts (1002) Operating
08-2020-0378	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Wasilla	\$15,742,442	Federal Receipts (1002) Operating
08-2020-0379	New	Commerce, Community, and Economic Development	Direct Municipal Relief - White Mountain	\$15,059	Federal Receipts (1002) Operating
08-2020-0380	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Whittier	\$747,938	Federal Receipts (1002) Operating
08-2020-0381	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Wrangell	\$2,684,034	Federal Receipts (1002) Operating
08-2020-0382	New	Commerce, Community, and Economic Development	Direct Municipal Relief - Yakutat	\$1,109,104	Federal Receipts (1002) Operating
05-2020-0074	Revised	Department of Education and Early Development	U.S. Department of Education CARES Act	\$44,911,441	Federal Receipts (1002) Operating

05-2020-0075	Revised	Department of Education and Early Development	U.S. Department of Agriculture FFCRA and CARES Act	\$41,869,617	Federal Receipts (1002) Operating
05-2020-0076	Revised	Department of Education and Early Development	National Endowment for the Arts CARES Act	\$421,500	Federal Receipts (1002) Operating
08-2020-0054		Commerce, Community, and Economic Development	COVID – 19 Economic Stimulus for Alaskan Fisheries	\$100,000,000	Federal Receipts (1002) Operating
12-2020-4049	Revised	Department of Public Safety	USDOJ Byrne-JAG CARES Act	\$3,585,351	Federal Receipts (1002) Operating
25-2020-8766		Department of Transportation and Public Facilities	FY2020 COVID- 19 Federal Transit Administration 5311 Grants	\$29,000,000	Federal Receipts (1002) Capital
25-2020-8771	Revised	Department of Transportation and Public Facilities	Statewide Aviation & Rural Airport System CARES FAA Funding	\$49,000,000	Federal Receipts (1002) Operating
25-2020-8772	Revised	Department of Transportation and Public Facilities	MSCVC & Whittier Access and Tunnel 5001(d) CARES Funding	\$3,034,100	Federal Receipts (1002) Operating
45-2020-0002	Revised	University of Alaska	Coronavirus Aid, Relief and Economic Security (CARES) Act Federal Funding Opportunities	\$5,000,000	Federal Receipts (1002) Operating
04-2020-1059	New	Department of Revenue	AHFC Homeless Assistance Program	\$10,000,000	Federal Receipts (1002) Operating