

C1

**2020 Legislature - Operating Budget
Agency Summary with Funding - ConfCom Structure**

Numbers and Language

Agency	[1] CBR Fund CC4 CBR	[2] Other UGF	[3] UGF CC4 CBR
Agency Operations			
Administration	16,677.5	53,072.0	69,749.5
Commerce, Community & Econ Dev	2,115.5	6,346.5	8,462.0
Corrections	82,780.4	256,505.5	339,285.9
Education & Early Dev	15,976.0	1,330,766.3	1,346,742.3
Environmental Conservation	3,866.0	11,597.9	15,463.9
Fish and Game	13,149.8	39,448.1	52,597.9
Governor	5,566.5	18,546.1	24,112.6
Health & Social Services	246,627.1	870,130.6	1,116,757.7
Labor & Workforce Dev	4,694.0	14,081.0	18,775.0
Law	13,026.2	39,077.3	52,103.5
Military & Veterans' Affairs	5,801.9	17,404.3	23,206.2
Natural Resources	16,432.8	49,286.9	65,719.7
Public Safety	45,049.3	135,146.4	180,195.7
Revenue	6,816.3	20,935.9	27,752.2
Transportation	40,616.0	121,847.0	162,463.0
University of Alaska	72,181.9	217,351.6	289,533.5
Judiciary	0.0	111,132.9	111,132.9
Legislature	16,169.5	51,007.9	67,177.4
Total	607,546.7	3,363,684.2	3,971,230.9
Statewide Items			
Debt Service	0.0	187,418.5	187,418.5
State Retirement Payments	84,640.3	260,927.1	345,567.4
Fund Capitalization	0.0	36,769.0	36,769.0
Total	84,640.3	485,114.6	569,754.9
Total Agency and Statewide Operations	692,187.0	3,848,798.8	4,540,985.8

C2

**2020 Legislature - Operating Budget
Agency Summary with Funding - ConfCom Structure**

Numbers and Language

Agency	[1] CBR Fund CC4 CBR	[2] Other UGF	[3] UGF CC4 CBR
Permanent Fund			
Permanent Fund	320,000.0	360,000.0	680,000.0
Total	320,000.0	360,000.0	680,000.0
 Statewide Total	 1,012,187.0	 4,208,798.8	 5,220,985.8
 Funding Summary			
Unrestricted General (UGF)	1,012,187.0	4,208,798.8	5,220,985.8
 Non-Additive Items			
Fund Transfers	0.0	57,375.0	57,375.0
Total	0.0	57,375.0	57,375.0