

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSSB 241(RLS)
Fiscal Note Number:	10
(S) Publish Date:	3/24/2020

Identifier: SB241CS(RLS)-DOR-PFD-3-23-20
Title: EXTENDING COVID 19 DISASTER EMERGENCY
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 9.6 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

There is a change from the initial version, making the PFD filing deadline April 30th, 2020 versus June 30th, 2020 in the initial.

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Agency: Office of Management and Budget

Phone: (907)465-4785
Date: 03/23/2020
Date: 03/23/20

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

This bill would extend the Permanent Fund Dividend filing season until April 30, 2020. This would impact the division by continuing to accept applications through that date. The financial impact to the division is found in programming costs. The division estimates a total number of additional hours being 80 at a rate of \$120.00 per hour. This accounts for 1 hour per day from April 1 until April 30, 2020 for maintenance, as well as 30 hours to change the reports, and other hard coded end of filing dates. An additional 20 hours to pull out the Elections page and test the entire application again will be required.

Although the division would utilize some resources in advertising this to the public and addressing further questions on this change, the division believes that time to be negligible.

Costs:

Programming hours (80 hrs x \$120.00 per hour) = \$9,600.00 (in FY2020)