Fiscal Note

State of Alaska 2020 Legislative Session

Bill Version: SB 241

Fiscal Note Number: 5

(S) Publish Date: 3/22/2020

Identifier: LL0260-MVA-COM-3-20-20 Department: Department of Military and Veterans' Affairs

Title: **EXTENDING COVID 19 DISASTER EMERGENCY** Appropriation: Military and Veterans' Affairs RLS BY REQUEST OF THE GOVERNOR Office of the Commissioner Sponsor: Allocation:

Requester: Governor OMB Component Number: 414

| | | | | | | Expenditures/Revenues |
|------------------------|--|---------|---------|-------------|---------------|---|
| (Thousands of Dollars) | Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dolla | | | | | |
| | | | | Included in | | |
| | | | | Governor's | FY2021 | |
| ost Estimates | Year Cost Estin | Out-Y | | FY2021 | Appropriation | |
| | | | | Request | Requested | |
| Y 2024 FY 2025 FY 2026 | FY 2024 | FY 2023 | FY 2022 | FY 2021 | FY 2021 | OPERATING EXPENDITURES |
| *** *** *** | *** | *** | *** | | *** | Personal Services |
| | | | | | | Travel |
| | | | | | | Services |
| | | | | | | Commodities |
| | | | | | | Capital Outlay |
| | | | | | | Grants & Benefits |
| | | | | | | Miscellaneous |
| *** *** *** | *** | *** | *** | 0.0 | *** | Total Operating |
| | | | | | | |
| | | | | |) | Fund Source (Operating Only) |
| | | | | | | None |
| *** *** | *** | *** | *** | 0.0 | *** | Total |
| | | | | <u> </u> | | |
| | | | | | | Positions |
| *** | *** | *** | *** | | *** | Travel Services Commodities Capital Outlay Grants & Benefits Miscellaneous Total Operating Fund Source (Operating Only) None Total |

| Full-time | | | | |
|-----------|--|--|--|--|
| Part-time | | | | |
| Temporary | | | | |

Change in Revenues

| None | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable. Initial version.

| Prepared By: | Bob Ernisse, Budget Analyst III | Phone: | (907)428-7205 |
|--------------|---|--------|---------------------|
| Division: | Office of the Commissioner | Date: | 03/20/2020 09:41 AM |
| Approved By: | Stephanie Richard, Administrative Services Director | Date: | 03/20/20 |

Military & Veterans Affairs Agency:

Control Code: uIYWj Printed 3/22/2020 Page 1 of 2

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2020 LEGISLATIVE SESSION

Analysis

| The fiscal impact of this legislation cannot be accurately determined at this time. The bill authorizes the Department of Military and Veterans Affairs to "use department's personnel and other resources to institute actions under AS 23.23.020, including provisions to perform or facilitate performance of disaster emergency services." Due to the unknown nature of the COVID-19 response, the Department is unable to calculate the estimated fiscal impact to the state and therefore submits an indeterminate fiscal note. |
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