

31-GH2197\O  
Bruce  
3/20/20

**SENATE CS FOR CS FOR HOUSE BILL NO. 205(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; making capital**  
3 **appropriations, supplemental appropriations, and reappropriations; making**  
4 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**  
5 **constitutional budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * *		

**\* \* \* \* \* Department of Administration \* \* \* \* \***

<b>Centralized Administrative Services</b>	<b>90,678,600</b>	<b>10,847,700</b>	<b>79,830,900</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,722,200
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Hearings

DOA Leases	1,026,400
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Office of the Commissioner	1,164,700
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Administrative Services	2,913,900
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Finance	11,658,300
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The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel	1,549,900
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Personnel	12,550,100
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
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Centralized Human Resources	112,200
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Retirement and Benefits	19,937,200
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
7	Retirement System 1045.			
8	Health Plans Administration	35,678,900		
9	Labor Agreements	37,500		
10	Miscellaneous Items			
11	<b>Shared Services of Alaska</b>	<b>77,968,200</b>	<b>5,717,100</b>	<b>72,251,100</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2020, of inter-agency receipts collected in the Department of			
14	Administration's federally approved cost allocation plans.			
15	Accounting	8,358,400		
16	Statewide Contracting and	2,666,400		
17	Property Office			
18	Print Services	2,567,300		
19	Leases	44,844,200		
20	Lease Administration	1,638,700		
21	Facilities	15,445,500		
22	Facilities Administration	1,623,100		
23	Non-Public Building Fund	824,600		
24	Facilities			
25	<b>Office of Information Technology</b>	<b>71,803,000</b>		<b>71,803,000</b>
26	Alaska Division of	71,803,000		
27	Information Technology			
28	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
29	Administration State	506,200		
30	Facilities Rent			
31	<b>Public Communications Services</b>	<b>3,549,400</b>	<b>3,449,400</b>	<b>100,000</b>
32	Public Broadcasting - Radio	2,036,600		
33	Public Broadcasting - T.V.	633,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Satellite Infrastructure	879,500		
4	<b>Risk Management</b>		<b>40,784,900</b>	<b>40,784,900</b>
5	Risk Management	40,784,900		
6	<b>Legal and Advocacy Services</b>		<b>55,922,700</b>	<b>54,568,200</b>
7	Office of Public Advocacy	27,746,100		
8	Public Defender Agency	28,176,600		
9	<b>Alaska Public Offices Commission</b>		<b>949,300</b>	
10	Alaska Public Offices	949,300		
11	Commission			
12	<b>Motor Vehicles</b>		<b>17,803,700</b>	<b>17,245,100</b>
13	Motor Vehicles	17,803,700		
14	*****		*****	
15	***** <b>Department of Commerce, Community and Economic Development</b> *****			
16	*****		*****	
17	It is the intent of the legislature that the Department of Commerce, Community, and			
18	Economic Development submit a written report to the co-chairs of the Finance Committees by			
19	October 1, 2020, that reports: (1) the amount each community in the state that participates in			
20	the National Flood Insurance Program paid into the program in 2019, the amount that has			
21	been paid out of the program for claims in 2019, and the average premium for a home in a			
22	special flood hazard area in Alaska; and (2) for 2019, the number of individual properties in a			
23	special flood hazard area in each community in Alaska.			
24	<b>Executive Administration</b>		<b>5,538,000</b>	<b>703,300</b>
25	Commissioner's Office	1,128,600		
26	Administrative Services	4,409,400		
27	<b>Banking and Securities</b>		<b>4,052,500</b>	<b>4,052,500</b>
28	Banking and Securities	4,052,500		
29	<b>Community and Regional Affairs</b>		<b>10,814,900</b>	<b>5,927,500</b>
30	Community and Regional	8,689,600		
31	Affairs			
32	Serve Alaska	2,125,300		
33	<b>Revenue Sharing</b>		<b>14,128,200</b>	<b>14,128,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Payment in Lieu of Taxes	10,428,200		
4	(PILT)			
5	National Forest Receipts	600,000		
6	Fisheries Taxes	3,100,000		
7	<b>Corporations, Business and</b>	<b>14,651,000</b>	<b>14,279,000</b>	<b>372,000</b>
8	<b>Professional Licensing</b>			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
11	Corporations, Business and	14,651,000		
12	Professional Licensing			
13	<b>Economic Development</b>	<b>546,600</b>	<b>546,600</b>	
14	Economic Development	546,600		
15	<b>Investments</b>	<b>5,302,800</b>	<b>5,302,800</b>	
16	Investments	5,302,800		
17	<b>Insurance Operations</b>	<b>7,832,700</b>	<b>7,275,800</b>	<b>556,900</b>
18	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
19	and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and			
20	Economic Development, Division of Insurance, program receipts from license fees and			
21	service fees.			
22	Insurance Operations	7,832,700		
23	<b>Alaska Oil and Gas Conservation</b>	<b>7,843,400</b>	<b>7,723,400</b>	<b>120,000</b>
24	<b>Commission</b>			
25	Alaska Oil and Gas	7,843,400		
26	Conservation Commission			
27	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
28	unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas			
29	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
30	and collected by the Department of Commerce, Community, and Economic Development.			
31	<b>Alcohol and Marijuana Control Office</b>	<b>3,865,000</b>	<b>3,865,000</b>	
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
June 30, 2021, of the Department of Commerce, Community and Economic Development,				
Alcohol and Marijuana Control Office, program receipts from the licensing and application				
fees related to the regulation of marijuana.				
Alcohol and Marijuana	3,865,000			
Control Office				
<b>Alaska Gasline Development Corporation</b>		<b>3,431,600</b>		<b>3,431,600</b>
Alaska Gasline Development	3,431,600			
Corporation				
<b>Alaska Energy Authority</b>		<b>8,499,000</b>	<b>3,674,600</b>	<b>4,824,400</b>
Alaska Energy Authority	780,700			
Owned Facilities				
Alaska Energy Authority	5,518,300			
Rural Energy Assistance				
Statewide Project	2,200,000			
Development, Alternative				
Energy and Efficiency				
<b>Alaska Industrial Development and</b>		<b>15,083,700</b>		<b>15,083,700</b>
<b>Export Authority</b>				
Alaska Industrial	14,746,700			
Development and Export				
Authority				
Alaska Industrial	337,000			
Development Corporation				
Facilities Maintenance				
<b>Alaska Seafood Marketing Institute</b>		<b>20,360,300</b>		<b>20,360,300</b>
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2020 of the statutory designated program receipts from the seafood				
marketing assessment (AS 16.51.120) and other statutory designated program receipts of the				
Alaska Seafood Marketing Institute.				
Alaska Seafood Marketing	20,360,300			
Institute				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Regulatory Commission of Alaska</b>	<b>9,328,500</b>	<b>9,188,600</b>	<b>139,900</b>
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2020, of the Department of Commerce, Community, and Economic			
6	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
7	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
8	Regulatory Commission of	9,328,500		
9	Alaska			
10	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
11	DCCED State Facilities Rent	1,359,400		
12	*****	*****		
13	***** <b>Department of Corrections</b> *****			
14	*****	*****		
15	<b>Facility-Capital Improvement Unit</b>	<b>1,557,400</b>	<b>1,557,400</b>	
16	Facility-Capital	1,557,400		
17	Improvement Unit			
18	<b>Administration and Support</b>	<b>11,245,100</b>	<b>11,095,500</b>	<b>149,600</b>
19	Office of the Commissioner	1,152,600		
20	It is the intent of the legislature that the department prioritize recruitment efforts in order to			
21	reduce overtime.			
22	Administrative Services	5,045,700		
23	Information Technology MIS	4,004,900		
24	Research and Records	752,000		
25	DOC State Facilities Rent	289,900		
26	<b>Population Management</b>	<b>274,716,300</b>	<b>249,716,900</b>	<b>24,999,400</b>
27	Pre-Trial Services	10,543,200		
28	Correctional Academy	1,448,600		
29	Facility Maintenance	12,306,000		
30	Institution Director's	21,332,500		
31	Office			
32	Classification and Furlough	1,162,100		
33	Out-of-State Contractual	300,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Inmate Transportation	3,366,300		
4	Point of Arrest	628,700		
5	Anchorage Correctional	31,582,600		
6	Complex			
7	Anvil Mountain Correctional	6,442,700		
8	Center			
9	Combined Hiland Mountain	13,646,900		
10	Correctional Center			
11	Fairbanks Correctional	11,635,400		
12	Center			
13	Goose Creek Correctional	40,177,800		
14	Center			
15	Ketchikan Correctional	4,584,900		
16	Center			
17	Lemon Creek Correctional	10,408,400		
18	Center			
19	Matanuska-Susitna	6,455,200		
20	Correctional Center			
21	Palmer Correctional Center	348,900		
22	Spring Creek Correctional	24,164,400		
23	Center			
24	Wildwood Correctional	14,627,300		
25	Center			
26	Yukon-Kuskokwim	8,314,900		
27	Correctional Center			
28	Probation and Parole	854,600		
29	Director's Office			
30	Point MacKenzie	4,165,900		
31	Correctional Farm			
32	Statewide Probation and	18,228,700		
33	Parole			



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	3,305,300		
4	Community Residential	15,812,400		
5	Centers			
6	Regional and Community	7,000,000		
7	Jails			
8	Parole Board	1,872,600		
9	<b>Health and Rehabilitation Services</b>	<b>76,068,800</b>	<b>63,531,400</b>	<b>12,537,400</b>
10	Health and Rehabilitation	4,209,500		
11	Director's Office			
12	Physical Health Care	66,340,600		
13	Behavioral Health Care	1,733,600		
14	Substance Abuse Treatment	1,930,300		
15	Program			
16	Sex Offender Management	1,108,700		
17	Program			
18	Reentry Unit	746,100		
19	<b>Offender Habilitation</b>	<b>156,300</b>		<b>156,300</b>
20	Education Programs	156,300		
21	<b>Recidivism Reduction Grants</b>	<b>1,000,000</b>		<b>1,000,000</b>
22	Recidivism Reduction Grants	1,000,000		
23	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
24	24 Hour Institutional	11,662,600		
25	Utilities			
26	*****		*****	
27	***** Department of Education and Early Development *****			
28	*****		*****	
29	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
30	Foundation Program	20,791,000		
31	<b>K-12 Support</b>	<b>12,991,300</b>	<b>12,991,300</b>	
32	Residential Schools Program	8,353,400		
33	Youth in Detention	1,100,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Special Schools	3,537,900		
4	<b>Education Support and Administrative</b>	<b>249,833,800</b>	<b>24,060,800</b>	<b>225,773,000</b>
5	<b>Services</b>			
6	Executive Administration	853,800		
7	Administrative Services	1,829,700		
8	Information Services	1,028,500		
9	School Finance & Facilities	2,484,300		
10	Child Nutrition	77,090,700		
11	Student and School	151,825,000		
12	Achievement			
13	State System of Support	2,170,700		
14	Teacher Certification	939,300		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2020, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Early Learning Coordination	9,611,800		
19	Pre-Kindergarten Grants	2,000,000		
20	<b>Alaska State Council on the Arts</b>	<b>3,862,300</b>	<b>697,100</b>	<b>3,165,200</b>
21	Alaska State Council on the	3,862,300		
22	Arts			
23	<b>Commissions and Boards</b>	<b>253,600</b>	<b>253,600</b>	
24	Professional Teaching	253,600		
25	Practices Commission			
26	<b>Mt. Edgecumbe Boarding School</b>	<b>13,392,000</b>	<b>5,347,500</b>	<b>8,044,500</b>
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High			
29	School, not to exceed \$638,300.			
30	Mt. Edgecumbe Boarding	11,547,500		
31	School			
32	Mt. Edgecumbe Boarding	1,844,500		
33	School Facilities			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Maintenance			
2				
3				
4	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
5	EED State Facilities Rent	1,068,200		
6	<b>Alaska State Libraries, Archives and</b>	<b>12,932,500</b>	<b>10,881,900</b>	<b>2,050,600</b>
7	<b>Museums</b>			
8	Library Operations	7,435,600		
9	Archives	1,324,300		
10	Museum Operations	1,996,900		
11	The amount allocated for Museum Operations includes the unexpended and unobligated			
12	balance on June 30, 2020, of program receipts from museum gate receipts.			
13	Online with Libraries (OWL)	672,400		
14	It is the intent of the legislature that the Department of Education and Early Development			
15	evaluate cost-efficiency measures that preserve access to the Alaska Online with Libraries			
16	(OWL) Program; considering the use of alternative equipment or technologies that			
17	accommodate equitable access to the video conference system, while saving unrestricted			
18	general funds.			
19	It is also the intent of the legislature that the Department of Education and Early Development			
20	consult with all users of the Alaska Online with Libraries (OWL) Program to evaluate			
21	implications of eliminating the video conference services. The Department of Education and			
22	Early Development shall ensure that if the Alaska Online with Libraries (OWL) Program is			
23	eliminated, then alternative equipment or technology is provided. The Department of			
24	Education and Early Development shall prepare a report summarizing the results from those			
25	consultations and the proposed cost-efficiency measures and submit the report to the Finance			
26	co-chairs, and the Legislative Finance Division on or before January 1, 2021, and notify the			
27	legislature that the report is available.			
28	Live Homework Help	138,200		
29	Andrew P. Kashevaroff	1,365,100		
30	Facilities Maintenance			
31	<b>Alaska Commission on Postsecondary</b>	<b>20,412,100</b>	<b>9,200,000</b>	<b>11,212,100</b>
32	<b>Education</b>			
33	Program Administration &	17,187,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Operations			
2	WWAMI Medical Education	3,224,500		
3	<b>Alaska Performance Scholarship Awards</b>	<b>11,750,000</b>	<b>11,750,000</b>	
4	Alaska Performance	11,750,000		
5	Scholarship Awards			
6	<b>Alaska Student Loan Corporation</b>	<b>11,062,100</b>		<b>11,062,100</b>
7	Loan Servicing	11,062,100		
8	*****	*****		
9	***** <b>Department of Environmental Conservation</b> *****			
10	*****	*****		
11	<b>Administration</b>	<b>10,048,100</b>	<b>4,598,000</b>	<b>5,450,100</b>
12	Office of the Commissioner	1,018,200		
13	Administrative Services	5,751,300		
14	The amount allocated for Administrative Services includes the unexpended and unobligated			
15	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
16	Department of Environmental Conservation's federal approved indirect cost allocation plan			
17	for expenditures incurred by the Department of Environmental Conservation.			
18	State Support Services	3,278,600		
19	<b>DEC Buildings Maintenance and</b>	<b>647,200</b>	<b>647,200</b>	
20	<b>Operations</b>			
21	DEC Buildings Maintenance	647,200		
22	and Operations			
23	<b>Environmental Health</b>	<b>17,380,100</b>	<b>10,012,500</b>	<b>7,367,600</b>
24	Environmental Health	17,380,100		
25	It is the intent of the legislature that the Alaska Department of Environmental Conservation			
26	continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for			
27	these functions.			
28	<b>Air Quality</b>	<b>10,968,100</b>	<b>4,049,900</b>	<b>6,918,200</b>
29	Air Quality	10,968,100		
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
31	June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
4	<b>Spill Prevention and Response</b>	<b>20,623,900</b>	<b>14,201,300</b>	<b>6,422,600</b>
5	Spill Prevention and	20,623,900		
6	Response			
7	<b>Water</b>	<b>21,687,800</b>	<b>7,259,900</b>	<b>14,427,900</b>
8	Water Quality,	21,687,800		
9	Infrastructure Support &			
10	Financing			
11	It is the intent of the legislature that the Department of Environmental Conservation manage			
12	the environmental compliance of commercial passenger vessels operating in Alaska waters.			
13		* * * * *	* * * * *	
14		* * * * *	<b>Department of Fish and Game</b>	* * * * *
15		* * * * *	* * * * *	
16	The amount appropriated for the Department of Fish and Game includes the unexpended and			
17	unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and			
18	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
19	Game.			
20	<b>Commercial Fisheries</b>	<b>72,126,100</b>	<b>53,369,500</b>	<b>18,756,600</b>
21	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
22	balance on June 30, 2020, of the Department of Fish and Game receipts from commercial			
23	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
24	crew member licenses.			
25	Southeast Region Fisheries	13,980,500		
26	Management			
27	Central Region Fisheries	11,246,300		
28	Management			
29	AYK Region Fisheries	9,875,600		
30	Management			
31	Westward Region Fisheries	14,747,800		
32	Management			
33	Statewide Fisheries	19,150,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Management			
4	Commercial Fisheries Entry	3,125,700		
5	Commission			
6	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
7	and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial			
8	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
9	<b>Sport Fisheries</b>		<b>48,537,500</b>	<b>1,965,200</b>
10	Sport Fisheries	42,677,100		<b>46,572,300</b>
11	Sport Fish Hatcheries	5,860,400		
12	<b>Wildlife Conservation</b>		<b>50,460,900</b>	<b>1,717,000</b>
13	Wildlife Conservation	49,453,600		<b>48,743,900</b>
14	Hunter Education Public	1,007,300		
15	Shooting Ranges			
16	<b>Statewide Support Services</b>		<b>22,160,100</b>	<b>3,809,100</b>
17	Commissioner's Office	1,161,900		<b>18,351,000</b>
18	Administrative Services	11,751,500		
19	Boards of Fisheries and	1,227,000		
20	Game			
21	Advisory Committees	539,500		
22	EVOS Trustee Council	2,379,400		
23	State Facilities	5,100,800		
24	Maintenance			
25	<b>Habitat</b>		<b>5,517,000</b>	<b>3,524,500</b>
26	Habitat	5,517,000		<b>1,992,500</b>
27	<b>State Subsistence Research &amp;</b>		<b>5,296,500</b>	<b>2,469,900</b>
28	<b>Monitoring</b>		<b>2,469,900</b>	<b>2,826,600</b>
29	State Subsistence Research	5,296,500		
30		* * * * *	* * * * *	
31		* * * * *	Office of the Governor	* * * * *
32		* * * * *	* * * * *	
33	<b>Commissions/Special Offices</b>		<b>2,448,200</b>	<b>2,219,200</b>
				<b>229,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Human Rights Commission	2,448,200		
4	The amount allocated for Human Rights Commission includes the unexpended and			
5	unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights			
6	Commission federal receipts.			
7	<b>Executive Operations</b>		<b>12,937,900</b>	<b>12,937,900</b>
8	Executive Office	10,818,700		
9	Governor's House	735,500		
10	Contingency Fund	250,000		
11	Lieutenant Governor	1,133,700		
12	<b>Office of the Governor State</b>		<b>1,086,800</b>	<b>1,086,800</b>
13	<b>Facilities Rent</b>			
14	Governor's Office State	596,200		
15	Facilities Rent			
16	Governor's Office Leasing	490,600		
17	<b>Office of Management and Budget</b>		<b>5,770,900</b>	<b>2,455,800</b>
18	Office of Management and	5,770,900		<b>3,315,100</b>
19	Budget			
20	<b>Elections</b>		<b>4,397,600</b>	<b>3,690,900</b>
21	Elections	4,397,600		<b>706,700</b>
22	* * * * *			
23	* * * * * <b>Department of Health and Social Services</b> * * * * *			
24	* * * * *			
25	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
26	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
27	Social Services, except that no transfer may be made from the Medicaid Services			
28	appropriation.			
29	It is the intent of the legislature that the Department of Health and Social Services submit a			
30	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
31	2021, to the Legislative Finance Division by September 30, 2021.			
32	<b>Alaska Pioneer Homes</b>		<b>98,393,700</b>	<b>60,194,800</b>
33	Alaska Pioneer Homes	30,902,800		<b>38,198,900</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Payment Assistance			
4	Alaska Pioneer Homes	1,653,900		
5	Management			
6	Pioneer Homes	65,837,000		
7	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
8	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and			
9	support receipts under AS 47.55.030.			
10	<b>Alaska Psychiatric Institute</b>	<b>44,164,100</b>	<b>3,770,300</b>	<b>40,393,800</b>
11	Alaska Psychiatric	44,164,100		
12	Institute			
13	<b>Behavioral Health</b>	<b>35,135,400</b>	<b>10,858,600</b>	<b>24,276,800</b>
14	Behavioral Health Treatment	12,820,400		
15	and Recovery Grants			
16	Alcohol Safety Action	3,787,300		
17	Program (ASAP)			
18	Behavioral Health	9,276,600		
19	Administration			
20	Behavioral Health	3,255,000		
21	Prevention and Early			
22	Intervention Grants			
23	Designated Evaluation and	4,781,300		
24	Treatment			
25	Alaska Mental Health Board	67,500		
26	and Advisory Board on			
27	Alcohol and Drug Abuse			
28	Residential Child Care	1,147,300		
29	<b>Children's Services</b>	<b>173,011,700</b>	<b>97,371,700</b>	<b>75,640,000</b>
30	Children's Services	9,526,900		
31	Management			
32	Children's Services	2,157,800		
33	Training			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Front Line Social Workers	71,761,500		
4	Family Preservation	15,854,100		
5	Foster Care Base Rate	21,001,400		
6	Foster Care Augmented Rate	1,121,100		
7	Foster Care Special Need	11,363,400		
8	Subsidized Adoptions &	40,225,500		
9	Guardianship			
10	<b>Health Care Services</b>	<b>20,004,900</b>	<b>9,689,800</b>	<b>10,315,100</b>
11	Catastrophic and Chronic	153,900		
12	Illness Assistance (AS			
13	47.08)			
14	Health Facilities Licensing	2,175,000		
15	and Certification			
16	Residential Licensing	4,430,200		
17	Medical Assistance	13,245,800		
18	Administration			
19	<b>Juvenile Justice</b>	<b>57,774,900</b>	<b>55,006,900</b>	<b>2,768,000</b>
20	McLaughlin Youth Center	18,014,500		
21	Mat-Su Youth Facility	2,544,800		
22	Kenai Peninsula Youth	2,231,700		
23	Facility			
24	Fairbanks Youth Facility	4,937,800		
25	Bethel Youth Facility	5,167,900		
26	Johnson Youth Center	4,438,600		
27	Probation Services	17,222,800		
28	Delinquency Prevention	1,315,000		
29	Youth Courts	533,200		
30	Juvenile Justice Health	1,368,600		
31	Care			
32	<b>Public Assistance</b>	<b>276,176,500</b>	<b>110,210,700</b>	<b>165,965,800</b>
33	Alaska Temporary Assistance	22,077,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Program			
4	Adult Public Assistance	61,786,900		
5	Child Care Benefits	39,274,700		
6	General Relief Assistance	605,400		
7	Tribal Assistance Programs	17,042,000		
8	Permanent Fund Dividend	17,724,700		
9	Hold Harmless			
10	Energy Assistance Program	8,465,000		
11	Public Assistance	7,837,500		
12	Administration			
13	Public Assistance Field	57,941,600		
14	Services			
15	Fraud Investigation	2,469,800		
16	Quality Control	2,844,600		
17	Work Services	12,955,400		
18	Women, Infants and Children	25,151,600		
19	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
20	Senior Benefits Payment	20,786,100		
21	Program			
22	<b>Public Health</b>	<b>113,784,800</b>	<b>56,014,600</b>	<b>57,770,200</b>
23	Nursing	27,686,500		
24	Women, Children and Family	13,501,600		
25	Health			
26	Public Health	7,196,000		
27	Administrative Services			
28	Emergency Programs	12,485,100		
29	Chronic Disease Prevention	17,109,000		
30	and Health Promotion			
31	Epidemiology	16,274,400		
32	Bureau of Vital Statistics	5,445,600		
33	Emergency Medical Services	3,033,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Grants			
4	State Medical Examiner	3,306,700		
5	Public Health Laboratories	7,746,200		
6	<b>Senior and Disabilities Services</b>	<b>50,695,700</b>	<b>26,037,900</b>	<b>24,657,800</b>
7	Senior and Disabilities	18,289,000		
8	Community Based Grants			
9	Early Intervention/Infant	1,859,100		
10	Learning Programs			
11	Senior and Disabilities	22,549,700		
12	Services Administration			
13	General Relief/Temporary	6,401,100		
14	Assisted Living			
15	Commission on Aging	214,700		
16	Governor's Council on	1,382,100		
17	Disabilities and Special			
18	Education			
19	<b>Departmental Support Services</b>	<b>45,966,100</b>	<b>16,828,700</b>	<b>29,137,400</b>
20	Public Affairs	1,750,000		
21	Quality Assurance and Audit	1,074,300		
22	Commissioner's Office	4,632,200		
23	Administrative Support	12,915,000		
24	Services			
25	Facilities Management	625,700		
26	Information Technology	17,846,100		
27	Services			
28	HSS State Facilities Rent	4,350,000		
29	Rate Review	2,772,800		
30	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
31	<b>Grant</b>			
32	Human Services Community	1,387,000		
33	Matching Grant			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
<b>Community Initiative Matching Grants</b>		<b>861,700</b>	<b>861,700</b>	
Community Initiative	861,700			
Matching Grants (non-				
statutory grants)				
<b>Medicaid Services</b>		<b>2,335,242,100</b>	<b>562,873,000</b>	<b>1,772,369,100</b>
No money appropriated in this appropriation may be expended for an abortion that is not a				
mandatory service required under AS 47.07.030(a). The money appropriated for Health and				
Social Service may be extended only for mandatory services required under Title XIX of the				
Social Security Act and for optional services offered by the state under the state plan for				
medical assistance that has been approved by the United States Department of Health and				
Social Services.				
It is the intent of the legislature that the Department submit the Medicaid Unrestricted General				
Fund Obligation Report to the co-chairs of the finance committees and the Legislative				
Finance Division by January 1st, 2021 and subsequently update the report as requested by the				
legislature.				
Medicaid Services	2,308,237,600			
Adult Preventative Dental	27,004,500			
Medicaid Services				
	*****	*****		
	*****	<b>Department of Labor and Workforce Development</b>	*****	
	*****		*****	
<b>Commissioner and Administrative</b>		<b>35,274,200</b>	<b>17,202,400</b>	<b>18,071,800</b>
<b>Services</b>				
Commissioner's Office	1,024,700			
Workforce Investment Board	17,485,100			
Alaska Labor Relations	537,200			
Agency				
Management Services	3,947,400			
The amount allocated for Management Services includes the unexpended and unobligated				
balance on June 30, 2020, of receipts from all prior fiscal years collected under the				
Department of Labor and Workforce Development's federal indirect cost plan for				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	expenditures incurred by the Department of Labor and Workforce Development.			
	Leasing	2,547,500		
	Data Processing	5,612,000		
	Labor Market Information	4,120,300		
	<b>Workers' Compensation</b>		<b>11,269,000</b>	<b>11,269,000</b>
	Workers' Compensation	5,801,500		
	Workers' Compensation	425,900		
	Appeals Commission			
	Workers' Compensation	779,600		
	Benefits Guaranty Fund			
	Second Injury Fund	2,852,100		
	Fishermen's Fund	1,409,900		
	<b>Labor Standards and Safety</b>		<b>11,252,600</b>	<b>7,376,700</b>
	Wage and Hour	2,470,200		<b>3,875,900</b>
	Administration			
	It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain or expand investigative capacity in the Wage and Hour Administration Fairbanks Office.			
	Mechanical Inspection	2,975,400		
	Occupational Safety and	5,621,700		
	Health			
	Alaska Safety Advisory	185,300		
	Council			
	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2020, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
	<b>Employment and Training Services</b>		<b>52,897,600</b>	<b>6,422,400</b>
	Employment and Training	1,349,200		<b>46,475,200</b>
	Services Administration			
	The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost			

		Appropriation	General	Other
		Allocations	Funds	Funds
plan for expenditures incurred by the Department of Labor and Workforce Development.				
Workforce Services	17,537,700			
Workforce Development	11,215,400			
Unemployment Insurance	22,795,300			
<b>Vocational Rehabilitation</b>		<b>25,416,000</b>	<b>4,861,000</b>	<b>20,555,000</b>
Vocational Rehabilitation	1,256,100			
Administration				

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	17,010,200			
Disability Determination	5,907,000			
Special Projects	1,242,700			
<b>Alaska Vocational Technical Center</b>		<b>15,402,200</b>	<b>10,476,000</b>	<b>4,926,200</b>
Alaska Vocational Technical	13,477,800			
Center				

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities	1,924,400			
Maintenance				

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 \*\*\*\*\* Department of Law \*\*\*\*\*  
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It is the intent of the legislature that the Department of Law minimize the use of outside counsel.

<b>Criminal Division</b>		<b>36,310,000</b>	<b>31,092,800</b>	<b>5,217,200</b>
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It is the intent of the legislature that the Department of Law provide a recruitment and retention plan for prosecutors and support staff to reverse the trend of high turnover to the

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Legislative Finance Division by January 1, 2021.			
4	First Judicial District	2,074,400		
5	Second Judicial District	2,437,200		
6	Third Judicial District:	7,869,600		
7	Anchorage			
8	Third Judicial District:	5,492,900		
9	Outside Anchorage			
10	Fourth Judicial District	6,346,900		
11	Criminal Justice Litigation	4,170,900		
12	Criminal Appeals/Special	7,918,100		
13	Litigation			
14	<b>Civil Division</b>	<b>48,436,200</b>	<b>21,513,900</b>	<b>26,922,300</b>
15	Deputy Attorney General's	285,400		
16	Office			
17	Child Protection	7,497,400		
18	Commercial and Fair	5,704,200		
19	Business			
20	The amount allocated for Commercial and Fair Business includes the unexpended and			
21	unobligated balance on June 30, 2020, of designated program receipts of the Department of			
22	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
23	judgment to be spent by the state for consumer education or consumer protection.			
24	Environmental Law	1,926,500		
25	Human Services	3,271,700		
26	Labor and State Affairs	4,988,900		
27	Legislation/Regulations	1,311,200		
28	Natural Resources	7,818,700		
29	Opinions, Appeals and	2,399,400		
30	Ethics			
31	Regulatory Affairs Public	2,848,000		
32	Advocacy			
33	Special Litigation	1,587,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	Information and Project	2,021,900		
	Support			
	Torts & Workers'	4,143,000		
	Compensation			
	Transportation Section	2,632,300		
	<b>Administration and Support</b>		<b>4,964,300</b>	<b>2,568,300</b>
	Office of the Attorney	959,600		
	General			
	Administrative Services	3,158,400		
	Department of Law State	846,300		
	Facilities Rent			
	*****		*****	
	***** <b>Department of Military and Veterans' Affairs</b> *****			
	*****		*****	
	<b>Military and Veterans' Affairs</b>		<b>55,001,900</b>	<b>23,134,600</b>
	<b>31,867,300</b>			
	It is the intent of the legislature that the Department of Military and Veterans' Affairs (DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska Telecommunications System (SATS) into the Department of Military and Veterans' Affairs. The report shall include a review of operational and administrative challenges, the transfer's impact on carrying out the Department's mission, and the Department's long-term plan for ALMR and SATS.			
	Alaska Land Mobile Radio	4,263,100		
	State of Alaska	5,017,800		
	Telecommunications System			
	Office of the Commissioner	5,992,100		
	Homeland Security and	9,824,400		
	Emergency Management			
	Army Guard Facilities	10,624,900		
	Maintenance			
	Air Guard Facilities	6,974,800		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance			
4	Alaska Military Youth	9,773,700		
5	Academy			
6	Veterans' Services	2,206,100		
7	State Active Duty	325,000		
8	<b>Alaska Aerospace Corporation</b>	<b>10,792,400</b>		<b>10,792,400</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2020, of the federal and corporate receipts of the Department of Military			
11	and Veterans Affairs, Alaska Aerospace Corporation.			
12	Alaska Aerospace	4,228,100		
13	Corporation			
14	Alaska Aerospace	6,564,300		
15	Corporation Facilities			
16	Maintenance			
17		* * * * *	* * * * *	
18		* * * * *	<b>Department of Natural Resources</b>	* * * * *
19		* * * * *	* * * * *	
20	<b>Administration &amp; Support Services</b>	<b>24,096,100</b>	<b>16,221,400</b>	<b>7,874,700</b>
21	Commissioner's Office	1,523,900		
22	Office of Project	6,671,700		
23	Management & Permitting			
24	Administrative Services	3,694,500		
25	The amount allocated for Administrative Services includes the unexpended and unobligated			
26	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
27	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
28	Department of Natural Resources.			
29	Information Resource	3,703,000		
30	Management			
31	Interdepartmental	1,331,800		
32	Chargebacks			
33	Facilities	2,592,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Recorder's Office/Uniform	3,646,500		
	Commercial Code			
	EVOS Trustee Council	163,500		
	Projects			
	Public Information Center	768,300		
	<b>Oil &amp; Gas</b>	<b>20,744,800</b>	<b>9,046,500</b>	<b>11,698,300</b>
	Oil & Gas	20,744,800		
	<b>Fire Suppression, Land &amp; Water</b>	<b>83,423,800</b>	<b>62,724,800</b>	<b>20,699,000</b>
	<b>Resources</b>			
	Mining, Land & Water	28,000,900		
	The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS 38.05.035(a)(5).			
	Forest Management &	7,974,500		
	Development			
	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).			
	Geological & Geophysical	9,125,800		
	Surveys			
	The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.			
	Fire Suppression	19,721,200		
	Preparedness			
	Fire Suppression Activity	18,601,400		
	<b>Parks &amp; Outdoor Recreation</b>	<b>16,223,400</b>	<b>9,811,000</b>	<b>6,412,400</b>
	Parks Management & Access	13,667,400		
	The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.			
	Office of History and	2,556,000		
	Archaeology			
	The amount allocated for the Office of History and Archaeology includes up to \$15,700			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	general fund program receipt authorization from the unexpended and unobligated balance on			
4	June 30, 2020, of the receipts collected under AS 41.35.380.			
5	<b>Agriculture</b>		<b>5,015,700</b>	<b>3,686,100</b>
6	Agricultural Development	1,740,000		<b>1,329,600</b>
7	North Latitude Plant	3,275,700		
8	Material Center			
9		* * * * *	* * * * *	
10	<b>* * * * * Department of Public Safety * * * * *</b>			
11		* * * * *	* * * * *	
12	It is the intent of the legislature that the Department of Public Safety work to implement the			
13	recommendations of the 2019-2020 Village Public Safety Officer Working Group and report			
14	to the Legislative Finance Division by January 1, 2021 as to what efforts have been taken by			
15	the Department of Public Safety to meet those recommendations.			
16	<b>Fire and Life Safety</b>		<b>5,859,500</b>	<b>4,818,900</b>
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
19	and AS 18.70.360.			
20	Fire and Life Safety	5,484,400		
21	Alaska Fire Standards	375,100		
22	Council			
23	<b>Alaska State Troopers</b>		<b>150,949,300</b>	<b>137,510,100</b>
24	It is the intent of the legislature that no funds should be moved outside of the personal			
25	services line of any allocation within the Alaska State Troopers appropriation.			
26	Special Projects	7,498,900		
27	Alaska Bureau of Highway	3,285,800		
28	Patrol			
29	Alaska Bureau of Judicial	4,733,900		
30	Services			
31	Prisoner Transportation	1,954,200		
32	Search and Rescue	575,500		
33	Rural Trooper Housing	2,846,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide Drug and Alcohol	11,370,100		
4	Enforcement Unit			
5	Alaska State Trooper	84,958,700		
6	Detachments			
7	It is the intent of the legislature that the Department of Public Safety seek to fill vacant			
8	positions within the Alaska State Troopers appropriation, and reduce overtime in order to			
9	better manage within the authorized budget. The Department should provide a report to the			
10	Legislative Finance Division by January 1, 2021 that details monthly hiring and attrition, as			
11	well as overtime costs by category, and describes any contributing factors.			
12	Alaska Bureau of	3,881,900		
13	Investigation			
14	Alaska Wildlife Troopers	22,800,800		
15	Alaska Wildlife Troopers	4,380,500		
16	Aircraft Section			
17	Alaska Wildlife Troopers	2,663,000		
18	Marine Enforcement			
19	<b>Village Public Safety Officer Program</b>	<b>14,058,700</b>	<b>14,058,700</b>	
20	Village Public Safety	14,058,700		
21	Officer Program			
22	<b>Alaska Police Standards Council</b>	<b>1,305,200</b>	<b>1,305,200</b>	
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
25	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
26	Alaska Police Standards	1,305,200		
27	Council			
28	<b>Council on Domestic Violence and</b>	<b>24,729,300</b>	<b>10,667,900</b>	<b>14,061,400</b>
29	<b>Sexual Assault</b>			
30	Council on Domestic	24,729,300		
31	Violence and Sexual Assault			
32	<b>Violent Crimes Compensation Board</b>	<b>2,518,600</b>		<b>2,518,600</b>
33	Violent Crimes Compensation	2,518,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
Board				
<b>Statewide Support</b>		<b>28,112,200</b>	<b>18,290,800</b>	<b>9,821,400</b>
Commissioner's Office	2,090,800			
Training Academy	3,268,500			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).				
Administrative Services	3,504,300			
Information Systems	2,935,600			
It is the intent of the Legislature that the Department of Public Safety not implement a new Anchorage Emergency Communications Center without legislative approval.				
Criminal Justice	8,242,700			
Information Systems Program				
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
Laboratory Services	6,950,000			
Facility Maintenance	1,005,900			
DPS State Facilities Rent	114,400			
	* * * * *	* * * * *		
	* * * * *	<b>Department of Revenue</b>	* * * * *	
	* * * * *	* * * * *		
<b>Taxation and Treasury</b>		<b>91,022,600</b>	<b>21,011,500</b>	<b>70,011,100</b>
Tax Division	16,945,400			
Treasury Division	10,206,600			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Unclaimed Property	682,000			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Alaska Retirement	9,939,200		
4	Management Board			
5	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
6	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
7	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
8	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
9	Retirement System 1045.			
10	Alaska Retirement	45,000,000		
11	Management Board Custody			
12	and Management Fees			
13	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
14	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
15	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
16	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
17	Retirement System 1045.			
18	Permanent Fund Dividend	8,249,400		
19	Division			
20	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
21	unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue			
22	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
23	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
24	provided under AS 43.23.062(m).			
25	<b>Child Support Services</b>	<b>25,745,200</b>	<b>7,865,800</b>	<b>17,879,400</b>
26	Child Support Services	25,745,200		
27	Division			
28	<b>Administration and Support</b>	<b>3,479,100</b>	<b>665,100</b>	<b>2,814,000</b>
29	Commissioner's Office	635,800		
30	Administrative Services	2,454,900		
31	Criminal Investigations	388,400		
32	Unit			
33	<b>Alaska Mental Health Trust Authority</b>	<b>443,500</b>		<b>443,500</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Mental Health Trust	30,000		
4	Operations			
5	Long Term Care Ombudsman	413,500		
6	Office			
7	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,009,500</b>		<b>1,009,500</b>
8	AMBBA Operations	1,009,500		
9	<b>Alaska Housing Finance Corporation</b>	<b>99,972,400</b>		<b>99,972,400</b>
10	AHFC Operations	99,493,200		
11	Alaska Corporation for	479,200		
12	Affordable Housing			
13	<b>Alaska Permanent Fund Corporation</b>	<b>146,721,000</b>		<b>146,721,000</b>
14	APFC Operations	17,320,400		
15	APFC Investment Management	129,400,600		
16	Fees			
17	* * * * *	* * * * *		
18	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
19	* * * * *	* * * * *		
20	<b>Administration and Support</b>	<b>51,592,000</b>	<b>13,261,100</b>	<b>38,330,900</b>
21	Commissioner's Office	1,847,300		
22	Contracting and Appeals	365,100		
23	Equal Employment and Civil	1,187,900		
24	Rights			
25	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
26	unobligated balance on June 30, 2020, of the statutory designated program receipts collected			
27	for the Alaska Construction Career Day events.			
28	Internal Review	815,800		
29	Statewide Administrative	9,560,600		
30	Services			
31	The amount allocated for Statewide Administrative Services includes the unexpended and			
32	unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under			
33	the Department of Transportation and Public Facilities federal indirect cost plan for			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	expenditures incurred by the Department of Transportation and Public Facilities.			
	Information Systems and	3,881,600		
	Services			
	Leased Facilities	2,937,500		
	Human Resources	2,366,400		
	Statewide Procurement	2,792,100		
	Central Region Support	1,348,800		
	Services			
	Northern Region Support	1,289,900		
	Services			
	Southcoast Region Support	3,253,800		
	Services			
	Statewide Aviation	4,606,800		
	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
	Program Development and	8,316,300		
	Statewide Planning			
	Measurement Standards &	7,022,100		
	Commercial Vehicle			
	Compliance			
	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
	<b>Design, Engineering and Construction</b>	<b>116,702,000</b>	<b>2,823,300</b>	<b>113,878,700</b>
	Statewide Design and	16,474,000		
	Engineering Services			
	The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	collected by the Department of Transportation and Public Facilities.			
4	Central Design and	23,949,500		
5	Engineering Services			
6	The amount allocated for Central Design and Engineering Services includes the unexpended			
7	and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
8	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
9	way.			
10	Northern Design and	17,645,100		
11	Engineering Services			
12	The amount allocated for Northern Design and Engineering Services includes the unexpended			
13	and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
14	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
15	way.			
16	Southcoast Design and	10,843,600		
17	Engineering Services			
18	The amount allocated for Southcoast Design and Engineering Services includes the			
19	unexpended and unobligated balance on June 30, 2020, of the general fund program receipts			
20	collected by the Department of Transportation and Public Facilities for the sale or lease of			
21	excess right-of-way.			
22	Central Region Construction	22,074,900		
23	and CIP Support			
24	Northern Region	18,193,300		
25	Construction and CIP			
26	Support			
27	Southcoast Region	7,521,600		
28	Construction			
29	<b>State Equipment Fleet</b>	<b>34,841,400</b>		<b>34,841,400</b>
30	State Equipment Fleet	34,841,400		
31	<b>Highways, Aviation and Facilities</b>	<b>205,049,400</b>	<b>128,045,100</b>	<b>77,004,300</b>
32	The amounts allocated for highways and aviation shall lapse into the general fund on August			
33	31, 2021.			

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
Facilities Services	46,059,300		
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.			
Central Region Facilities	8,377,400		
Northern Region Facilities	10,889,400		
Southcoast Region	3,361,000		
Facilities			
Traffic Signal Management	1,770,400		
Central Region Highways and	41,763,100		
Aviation			
Northern Region Highways	63,863,300		
and Aviation			
Southcoast Region Highways	22,905,200		
and Aviation			
Whittier Access and Tunnel	6,060,300		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
<b>International Airports</b>	<b>91,186,300</b>		<b>91,186,300</b>
International Airport	2,271,500		
Systems Office			
Anchorage Airport	8,369,900		
Administration			
Anchorage Airport	24,864,900		
Facilities			
Anchorage Airport Field and	18,095,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Equipment Maintenance			
4	Anchorage Airport	7,009,800		
5	Operations			
6	Anchorage Airport Safety	12,600,300		
7	Fairbanks Airport	2,280,000		
8	Administration			
9	Fairbanks Airport	4,725,500		
10	Facilities			
11	Fairbanks Airport Field and	4,566,900		
12	Equipment Maintenance			
13	Fairbanks Airport	1,152,700		
14	Operations			
15	Fairbanks Airport Safety	5,249,400		
16	<b>Marine Highway System</b>	<b>123,560,800</b>	<b>122,710,800</b>	<b>850,000</b>
17	Marine Vessel Operations	90,631,000		
18	Marine Vessel Fuel	16,417,800		
19	Marine Engineering	3,421,700		
20	Overhaul	603,100		
21	Reservations and Marketing	1,343,400		
22	Marine Shore Operations	7,471,600		
23	Vessel Operations	3,672,200		
24	Management			
25		* * * * *	* * * * *	
26		* * * * * <b>University of Alaska</b> * * * * *		
27		* * * * *	* * * * *	
28	<b>University of Alaska</b>	<b>712,278,300</b>	<b>513,654,300</b>	<b>198,624,000</b>
29	It is the intent of the legislature that the University of Alaska update the "Small Scale Modular			
30	Nuclear Power: an option for Alaska?" report published by the University in 2011.			
31	It is the intent of the legislature that the University of Alaska, with the smaller Unrestricted			
32	General Fund reduction, limit the transfer of money out of rural campuses through			
33	Reimbursable Service Agreements while maintaining services to those campuses.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Budget Reductions/Additions	-11,893,100		
4	- Systemwide			
5	Statewide Services	38,556,300		
6	Office of Information	17,165,100		
7	Technology			
8	Anchorage Campus	253,488,400		
9	Small Business Development	3,684,600		
10	Center			
11	Fairbanks Campus	390,958,900		
12	UAF Community and Technical	13,305,000		
13	College			
14	University of Alaska	4,263,900		
15	Foundation			
16	Education Trust of Alaska	2,749,200		
17	<b>University of Alaska Community</b>	<b>130,023,300</b>	<b>107,503,400</b>	<b>22,519,900</b>
18	<b>Campuses</b>			
19	Kenai Peninsula College	16,207,700		
20	Kodiak College	5,564,100		
21	Matanuska-Susitna College	13,381,200		
22	Prince William Sound	6,252,400		
23	College			
24	Bristol Bay Campus	4,052,600		
25	Chukchi Campus	2,185,400		
26	Interior Alaska Campus	5,239,000		
27	Kuskokwim Campus	5,969,100		
28	Northwest Campus	5,030,400		
29	College of Rural and	9,211,200		
30	Community Development			
31	Juneau Campus	44,390,900		
32	Ketchikan Campus	5,240,300		
33	Sitka Campus	7,299,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
		* * * * * Judiciary * * * * *		
		* * * * *		
6	<b>Alaska Court System</b>	<b>106,616,800</b>	<b>104,275,500</b>	<b>2,341,300</b>
7	Appellate Courts	7,644,300		
8	Trial Courts	88,218,000		
9	Administration and Support	10,754,500		
10	<b>Therapeutic Courts</b>	<b>2,674,000</b>	<b>2,053,000</b>	<b>621,000</b>
11	Therapeutic Courts	2,674,000		
12	<b>Commission on Judicial Conduct</b>	<b>453,900</b>	<b>453,900</b>	
13	Commission on Judicial	453,900		
14	Conduct			
15	<b>Judicial Council</b>	<b>1,350,300</b>	<b>1,350,300</b>	
16	Judicial Council	1,350,300		
17		* * * * *		
18		* * * * * Legislature * * * * *		
19		* * * * *		
20	<b>Budget and Audit Committee</b>	<b>15,427,700</b>	<b>14,427,700</b>	<b>1,000,000</b>
21	Legislative Audit	6,262,500		
22	Legislative Finance	7,255,500		
23	Committee Expenses	1,909,700		
24	<b>Legislative Council</b>	<b>22,025,300</b>	<b>21,363,000</b>	<b>662,300</b>
25	Administrative Services	12,674,600		
26	Council and Subcommittees	682,000		
27	Legal and Research Services	4,566,900		
28	Select Committee on Ethics	253,500		
29	Office of Victims Rights	999,500		
30	Ombudsman	1,319,000		
31	Legislature State	1,529,800		
32	Facilities Rent			
33	<b>Legislative Operating Budget</b>	<b>29,247,000</b>	<b>29,214,400</b>	<b>32,600</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Legislators' Salaries and	8,434,900		
4	Allowances			
5	Legislative Operating	11,126,300		
6	Budget			
7	Session Expenses	9,685,800		
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	765,100
1004	Unrestricted General Fund Receipts	66,708,900
1005	General Fund/Program Receipts	26,574,100
1007	Interagency Receipts	121,731,800
1017	Group Health and Life Benefits Fund	42,144,800
1023	FICA Administration Fund Account	131,900
1029	Public Employees Retirement Trust Fund	9,167,900
1033	Surplus Federal Property Revolving Fund	339,500
1034	Teachers Retirement Trust Fund	3,529,200
1042	Judicial Retirement System	120,000
1045	National Guard & Naval Militia Retirement System	273,700
1061	Capital Improvement Project Receipts	1,241,800
1081	Information Services Fund	71,803,000
1147	Public Building Fund	15,434,300
***	Total Agency Funding ***	359,966,000

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	21,022,800
1003	General Fund Match	1,020,200
1004	Unrestricted General Fund Receipts	7,316,800
1005	General Fund/Program Receipts	9,535,700
1007	Interagency Receipts	15,717,100
1036	Commercial Fishing Loan Fund	4,450,000
1040	Real Estate Recovery Fund	296,500
1061	Capital Improvement Project Receipts	3,808,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100

1	1102	Alaska Industrial Development & Export Authority Receipts	8,507,800
2	1107	Alaska Energy Authority Corporate Receipts	780,700
3	1108	Statutory Designated Program Receipts	16,231,300
4	1141	Regulatory Commission of Alaska Receipts	9,188,600
5	1156	Receipt Supported Services	19,700,100
6	1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400
7	1164	Rural Development Initiative Fund	60,000
8	1169	Power Cost Equalization Endowment Fund Earnings	381,800
9	1170	Small Business Economic Development Revolving Loan Fund	56,800
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,400,000
12	1216	Boat Registration Fees	196,900
13	1223	Commercial Charter Fisheries RLF	19,500
14	1224	Mariculture RLF	19,800
15	1227	Alaska Microloan RLF	9,700
16	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
17	*** Total Agency Funding ***		132,637,600
18	<b>Department of Corrections</b>		
19	1002	Federal Receipts	13,247,200
20	1004	Unrestricted General Fund Receipts	330,845,000
21	1005	General Fund/Program Receipts	6,718,800
22	1007	Interagency Receipts	13,456,400
23	1171	Restorative Justice Account	12,139,100
24	*** Total Agency Funding ***		376,406,500
25	<b>Department of Education and Early Development</b>		
26	1002	Federal Receipts	224,442,300
27	1003	General Fund Match	1,037,100
28	1004	Unrestricted General Fund Receipts	49,889,600
29	1005	General Fund/Program Receipts	2,245,500
30	1007	Interagency Receipts	22,491,100
31	1014	Donated Commodity/Handling Fee Account	490,400



1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	11,062,100
3	1108	Statutory Designated Program Receipts	2,791,600
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	553,400
6	1226	Alaska Higher Education Investment Fund	22,524,800
7	*** Total Agency Funding ***		358,348,900
8	<b>Department of Environmental Conservation</b>		
9	1002	Federal Receipts	24,349,100
10	1003	General Fund Match	4,677,400
11	1004	Unrestricted General Fund Receipts	10,786,500
12	1005	General Fund/Program Receipts	8,971,900
13	1007	Interagency Receipts	1,530,800
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000
16	1055	Interagency/Oil & Hazardous Waste	380,500
17	1061	Capital Improvement Project Receipts	3,418,800
18	1093	Clean Air Protection Fund	4,614,800
19	1108	Statutory Designated Program Receipts	63,400
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
21	1205	Berth Fees for the Ocean Ranger Program	2,422,800
22	1230	Alaska Clean Water Administrative Fund	1,289,700
23	1231	Alaska Drinking Water Administrative Fund	474,200
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	97,400
25	*** Total Agency Funding ***		81,355,200
26	<b>Department of Fish and Game</b>		
27	1002	Federal Receipts	70,136,500
28	1003	General Fund Match	1,053,900
29	1004	Unrestricted General Fund Receipts	51,544,000
30	1005	General Fund/Program Receipts	2,571,300
31	1007	Interagency Receipts	17,511,100

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,477,600
2	1024	Fish and Game Fund	33,307,100
3	1055	Interagency/Oil & Hazardous Waste	111,000
4	1061	Capital Improvement Project Receipts	5,304,200
5	1108	Statutory Designated Program Receipts	8,395,400
6	1109	Test Fisheries Receipts	3,425,000
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,000
8	***	Total Agency Funding ***	204,098,100
9	<b>Office of the Governor</b>		
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	22,390,600
12	1007	Interagency Receipts	3,315,100
13	1185	Election Fund	706,700
14	***	Total Agency Funding ***	26,641,400
15	<b>Department of Health and Social Services</b>		
16	1002	Federal Receipts	2,069,693,000
17	1003	General Fund Match	747,234,200
18	1004	Unrestricted General Fund Receipts	226,042,600
19	1005	General Fund/Program Receipts	42,203,300
20	1007	Interagency Receipts	110,633,900
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1050	Permanent Fund Dividend Fund	17,724,700
23	1061	Capital Improvement Project Receipts	2,920,000
24	1108	Statutory Designated Program Receipts	40,374,500
25	1168	Tobacco Use Education and Cessation Fund	9,091,900
26	1171	Restorative Justice Account	144,800
27	1247	Medicaid Monetary Recoveries	219,800
28	1264	Marijuana Education and Treatment Fund Alternate	7,100,000
29	***	Total Agency Funding ***	3,273,384,700
30	<b>Department of Labor and Workforce Development</b>		
31	1002	Federal Receipts	76,549,900

1	1003	General Fund Match	6,902,400
2	1004	Unrestricted General Fund Receipts	11,872,600
3	1005	General Fund/Program Receipts	5,317,200
4	1007	Interagency Receipts	15,747,400
5	1031	Second Injury Fund Reserve Account	2,852,100
6	1032	Fishermen's Fund	1,409,900
7	1049	Training and Building Fund	773,600
8	1054	Employment Assistance and Training Program Account	8,475,900
9	1061	Capital Improvement Project Receipts	99,800
10	1108	Statutory Designated Program Receipts	1,382,800
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1151	Technical Vocational Education Program Receipts	7,576,100
13	1157	Workers Safety and Compensation Administration Account	9,320,200
14	1172	Building Safety Account	2,129,700
15	1203	Workers Compensation Benefits Guarantee Fund	779,600
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	*** Total Agency Funding ***		151,511,600
18	<b>Department of Law</b>		
19	1002	Federal Receipts	2,026,400
20	1003	General Fund Match	519,600
21	1004	Unrestricted General Fund Receipts	51,963,900
22	1005	General Fund/Program Receipts	196,000
23	1007	Interagency Receipts	27,709,300
24	1055	Interagency/Oil & Hazardous Waste	456,400
25	1061	Capital Improvement Project Receipts	505,800
26	1105	Permanent Fund Corporation Gross Receipts	2,619,100
27	1108	Statutory Designated Program Receipts	1,218,500
28	1141	Regulatory Commission of Alaska Receipts	2,392,700
29	1168	Tobacco Use Education and Cessation Fund	102,800
30	*** Total Agency Funding ***		89,710,500
31	<b>Department of Military and Veterans' Affairs</b>		

1	1002	Federal Receipts	32,922,300
2	1003	General Fund Match	7,609,900
3	1004	Unrestricted General Fund Receipts	15,346,300
4	1005	General Fund/Program Receipts	178,400
5	1007	Interagency Receipts	4,736,300
6	1061	Capital Improvement Project Receipts	1,336,600
7	1101	Alaska Aerospace Corporation Fund	2,829,500
8	1108	Statutory Designated Program Receipts	835,000
9	*** Total Agency Funding ***		65,794,300
10	<b>Department of Natural Resources</b>		
11	1002	Federal Receipts	16,170,200
12	1003	General Fund Match	778,200
13	1004	Unrestricted General Fund Receipts	64,941,500
14	1005	General Fund/Program Receipts	23,628,200
15	1007	Interagency Receipts	6,889,800
16	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
17	1021	Agricultural Revolving Loan Fund	283,600
18	1055	Interagency/Oil & Hazardous Waste	47,900
19	1061	Capital Improvement Project Receipts	5,340,400
20	1105	Permanent Fund Corporation Gross Receipts	6,147,600
21	1108	Statutory Designated Program Receipts	12,732,800
22	1153	State Land Disposal Income Fund	5,952,000
23	1154	Shore Fisheries Development Lease Program	361,900
24	1155	Timber Sale Receipts	1,029,700
25	1200	Vehicle Rental Tax Receipts	4,214,700
26	1216	Boat Registration Fees	300,000
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,800
28	*** Total Agency Funding ***		149,503,800
29	<b>Department of Public Safety</b>		
30	1002	Federal Receipts	27,672,500
31	1003	General Fund Match	693,300

1	1004	Unrestricted General Fund Receipts	179,221,000
2	1005	General Fund/Program Receipts	6,737,300
3	1007	Interagency Receipts	8,976,300
4	1061	Capital Improvement Project Receipts	2,365,100
5	1108	Statutory Designated Program Receipts	203,900
6	1171	Restorative Justice Account	144,800
7	1220	Crime Victim Compensation Fund	1,518,600
8	***	Total Agency Funding ***	227,532,800
9	<b>Department of Revenue</b>		
10	1002	Federal Receipts	77,356,500
11	1003	General Fund Match	7,336,900
12	1004	Unrestricted General Fund Receipts	19,928,100
13	1005	General Fund/Program Receipts	1,917,600
14	1007	Interagency Receipts	9,819,500
15	1016	CSSD Federal Incentive Payments	1,796,100
16	1017	Group Health and Life Benefits Fund	26,714,500
17	1027	International Airports Revenue Fund	38,600
18	1029	Public Employees Retirement Trust Fund	19,051,300
19	1034	Teachers Retirement Trust Fund	8,775,100
20	1042	Judicial Retirement System	327,000
21	1045	National Guard & Naval Militia Retirement System	235,600
22	1050	Permanent Fund Dividend Fund	7,838,100
23	1061	Capital Improvement Project Receipts	2,618,200
24	1066	Public School Trust Fund	274,400
25	1103	Alaska Housing Finance Corporation Receipts	35,382,800
26	1104	Alaska Municipal Bond Bank Receipts	904,500
27	1105	Permanent Fund Corporation Gross Receipts	146,819,700
28	1108	Statutory Designated Program Receipts	105,000
29	1133	CSSD Administrative Cost Reimbursement	794,000
30	1169	Power Cost Equalization Endowment Fund Earnings	359,800
31	***	Total Agency Funding ***	368,393,300

1	<b>Department of Transportation and Public Facilities</b>	
2	1002 Federal Receipts	1,622,600
3	1004 Unrestricted General Fund Receipts	162,463,000
4	1005 General Fund/Program Receipts	5,298,800
5	1007 Interagency Receipts	43,804,500
6	1026 Highways Equipment Working Capital Fund	35,835,300
7	1027 International Airports Revenue Fund	93,554,400
8	1061 Capital Improvement Project Receipts	166,114,900
9	1076 Alaska Marine Highway System Fund	55,700,000
10	1108 Statutory Designated Program Receipts	361,200
11	1200 Vehicle Rental Tax Receipts	6,333,600
12	1214 Whittier Tunnel Toll Receipts	1,784,000
13	1215 Unified Carrier Registration Receipts	663,000
14	1232 In-State Natural Gas Pipeline Fund--Interagency	29,600
15	1239 Aviation Fuel Tax Account	4,784,300
16	1244 Rural Airport Receipts	7,277,000
17	1245 Rural Airport Lease I/A	260,800
18	1249 Motor Fuel Tax Receipts	37,044,900
19	*** Total Agency Funding ***	622,931,900
20	<b>University of Alaska</b>	
21	1002 Federal Receipts	140,225,900
22	1003 General Fund Match	4,777,300
23	1004 Unrestricted General Fund Receipts	283,950,400
24	1007 Interagency Receipts	14,616,000
25	1048 University of Alaska Restricted Receipts	326,203,800
26	1061 Capital Improvement Project Receipts	8,181,000
27	1151 Technical Vocational Education Program Receipts	6,225,200
28	1174 University of Alaska Intra-Agency Transfers	58,121,000
29	1234 Special License Plates Receipts	1,000
30	*** Total Agency Funding ***	842,301,600
31	<b>Judiciary</b>	

1	1002	Federal Receipts	841,000
2	1004	Unrestricted General Fund Receipts	108,132,700
3	1007	Interagency Receipts	1,401,700
4	1108	Statutory Designated Program Receipts	585,000
5	1133	CSSD Administrative Cost Reimbursement	134,600
6	***	Total Agency Funding ***	111,095,000
7	<b>Legislature</b>		
8	1004	Unrestricted General Fund Receipts	64,677,400
9	1005	General Fund/Program Receipts	327,700
10	1007	Interagency Receipts	1,087,600
11	1171	Restorative Justice Account	607,300
12	***	Total Agency Funding ***	66,700,000
13	<b>* * * * * Total Budget * * * * *</b>		<b>7,508,313,200</b>
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	783,640,400
1004	Unrestricted General Fund Receipts	1,728,020,900
***	Total Unrestricted General ***	2,511,661,300

**Designated General**

1005	General Fund/Program Receipts	142,421,800
1021	Agricultural Revolving Loan Fund	283,600
1031	Second Injury Fund Reserve Account	2,852,100
1032	Fishermen's Fund	1,409,900
1036	Commercial Fishing Loan Fund	4,450,000
1040	Real Estate Recovery Fund	296,500
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	773,600
1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000
1054	Employment Assistance and Training Program Account	8,475,900
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100
1076	Alaska Marine Highway System Fund	55,700,000
1109	Test Fisheries Receipts	3,425,000
1141	Regulatory Commission of Alaska Receipts	11,581,300
1151	Technical Vocational Education Program Receipts	14,354,700
1153	State Land Disposal Income Fund	5,952,000
1154	Shore Fisheries Development Lease Program	361,900
1155	Timber Sale Receipts	1,029,700
1156	Receipt Supported Services	19,700,100
1157	Workers Safety and Compensation Administration Account	9,320,200
1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400



1	1164	Rural Development Initiative Fund	60,000
2	1168	Tobacco Use Education and Cessation Fund	9,194,700
3	1169	Power Cost Equalization Endowment Fund Earnings	741,600
4	1170	Small Business Economic Development Revolving Loan Fund	56,800
5	1172	Building Safety Account	2,129,700
6	1200	Vehicle Rental Tax Receipts	10,548,300
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,000
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	779,600
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	496,900
12	1223	Commercial Charter Fisheries RLF	19,500
13	1224	Mariculture RLF	19,800
14	1226	Alaska Higher Education Investment Fund	22,524,800
15	1227	Alaska Microloan RLF	9,700
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,044,900
20	1264	Marijuana Education and Treatment Fund Alternate	7,100,000
21	*** Total Designated General ***		735,217,300
22	<b>Other Non-Duplicated</b>		
23	1017	Group Health and Life Benefits Fund	68,859,300
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,648,000
25	1023	FICA Administration Fund Account	131,900
26	1024	Fish and Game Fund	33,307,100
27	1027	International Airports Revenue Fund	93,593,000
28	1029	Public Employees Retirement Trust Fund	28,219,200
29	1034	Teachers Retirement Trust Fund	12,304,300
30	1042	Judicial Retirement System	447,000
31	1045	National Guard & Naval Militia Retirement System	509,300

1	1066	Public School Trust Fund	274,400
2	1093	Clean Air Protection Fund	4,614,800
3	1101	Alaska Aerospace Corporation Fund	2,829,500
4	1102	Alaska Industrial Development & Export Authority Receipts	8,507,800
5	1103	Alaska Housing Finance Corporation Receipts	35,382,800
6	1104	Alaska Municipal Bond Bank Receipts	904,500
7	1105	Permanent Fund Corporation Gross Receipts	155,586,400
8	1106	Alaska Student Loan Corporation Receipts	11,062,100
9	1107	Alaska Energy Authority Corporate Receipts	780,700
10	1108	Statutory Designated Program Receipts	85,280,400
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
13	1205	Berth Fees for the Ocean Ranger Program	2,422,800
14	1214	Whittier Tunnel Toll Receipts	1,784,000
15	1215	Unified Carrier Registration Receipts	663,000
16	1230	Alaska Clean Water Administrative Fund	1,289,700
17	1231	Alaska Drinking Water Administrative Fund	474,200
18	1239	Aviation Fuel Tax Account	4,784,300
19	1244	Rural Airport Receipts	7,277,000
20	*** Total Other Non-Duplicated ***		565,999,700
21	<b>Federal Receipts</b>		
22	1002	Federal Receipts	2,799,272,300
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	490,400
25	1016	CSSD Federal Incentive Payments	1,796,100
26	1033	Surplus Federal Property Revolving Fund	339,500
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	928,600
29	*** Total Federal Receipts ***		2,823,619,900
30	<b>Other Duplicated</b>		
31	1007	Interagency Receipts	441,175,700

1	1026	Highways Equipment Working Capital Fund	35,835,300
2	1050	Permanent Fund Dividend Fund	25,562,800
3	1055	Interagency/Oil & Hazardous Waste	995,800
4	1061	Capital Improvement Project Receipts	203,254,600
5	1081	Information Services Fund	71,803,000
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,434,300
8	1171	Restorative Justice Account	13,036,000
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	1185	Election Fund	706,700
11	1220	Crime Victim Compensation Fund	1,518,600
12	1232	In-State Natural Gas Pipeline Fund--Interagency	29,600
13	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
14	1236	Alaska Liquefied Natural Gas Project Fund I/A	619,200
15	1245	Rural Airport Lease I/A	260,800
16	***	Total Other Duplicated ***	871,815,000
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *			
* * * * *	* * * * *		
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
<b>Grants to Named Recipients (AS 37.05.316)</b>			
Hope Community Resources, Inc. -	78,000	78,000	
Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)			
Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	
Set Free Alaska - Alaska Recidivism Reduction and Recovery Project (HD 1-40)	2,000,000	2,000,000	
* * * * *	* * * * *		
* * * * * <b>Office of the Governor</b> * * * * *			
* * * * *	* * * * *		
Elections Redistricting (HD 1-40)	95,000	95,000	
* * * * *	* * * * *		
* * * * * <b>Department of Health and Social Services</b> * * * * *			
* * * * *	* * * * *		
Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan (HD 1-40)	1,619,264	1,619,264	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Anchorage Pioneer Home Renovation (HD	2,080,000	2,080,000	
2 1-40)			
3 Emergency Medical Services Match for	500,000	500,000	
4 Code Blue Project (HD 1-40)			
5 * * * * *	* * * * *		
6 * * * * * Department of Labor and Workforce Development * * * * *			
7 * * * * *	* * * * *		
8 Vocational Rehabilitation Business	632,396	632,396	
9 Enterprise Program Facility			
10 Development and Equipment Replacement			
11 (HD 1-40)			
12 * * * * *	* * * * *		
13 * * * * * Department of Military and Veterans Affairs * * * * *			
14 * * * * *	* * * * *		
15 Mass Notification System - Joint Base	1,600,000	800,000	800,000
16 Elmendorf Richardson (HD 15)			
17 State Homeland Security Grant Programs	4,500,000		4,500,000
18 (HD 1-40)			
19 Alaska Land Mobile Radio and State of	5,000,000	5,000,000	
20 Alaska Telecommunications System (HD			
21 1-40)			
22 * * * * *	* * * * *		
23 * * * * * Department of Natural Resources * * * * *			
24 * * * * *	* * * * *		
25 Abandoned Mine Lands Reclamation	3,200,000		3,200,000
26 Federal Program (HD 1-40)			
27 Fire Risk Reduction and Fuel Breaks	5,000,000	5,000,000	
28 (HD 1-40)			
29 National Recreational Trails Federal	1,600,000	100,000	1,500,000
30 Grant Program (HD 1-40)			
31 State Parks Public Use Cabins (HD 1-	400,000	400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	40)			
4		* * * * *	* * * * *	
5		* * * * * Department of Revenue * * * * *		
6		* * * * *	* * * * *	
7	<b>Alaska Housing Finance Corporation</b>			
8	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
9	Center (CCHRC) (HD 1-40)			
10	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
11	Housing (HD 1-40)			
12	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
13	Grants (HD 1-40)			
14	AHFC Energy Programs Weatherization	3,000,000	3,000,000	
15	(HD 1-40)			
16	AHFC Housing and Urban Development	2,500,000		2,500,000
17	Capital Fund Program (HD 1-40)			
18	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
19	Federal HOME Grant (HD 1-40)			
20	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
21	Displaced Due to Domestic Violence-			
22	Empowering Choice Housing Program			
23	(ECHP) (HD 1-40)			
24	AHFC Senior Citizens Housing	1,750,000	1,750,000	
25	Development Program (HD 1-40)			
26	AHFC Supplemental Housing Development	3,000,000	3,000,000	
27	Program (HD 1-40)			
28	AHFC Teacher, Health and Public Safety	5,000,000	4,500,000	500,000
29	Professionals Housing (HD 1-40)			
30		* * * * *	* * * * *	
31		* * * * * Department of Transportation and Public Facilities * * * * *		
32		* * * * *	* * * * *	
33	Alaska Marine Highway System Vessel	15,000,000	15,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Overhaul, Annual Certification and			
4	Shoreside Facilities Rehabilitation			
5	(HD 1-40)			
6	Federal-Aid Highway Project Match	6,775,200	1,500,000	5,275,200
7	Credits (HD 1-40)			
8	Surface Transportation Program (HD 1-	650,000,000		650,000,000
9	40)			
10	<b>Airport Improvement Program</b>	<b>214,400,000</b>		<b>214,400,000</b>
11	Alaska International	74,400,000		
12	Airport System (HD 1-40)			
13	Rural Airport Improvement	140,000,000		
14	Program (HD 1-40)			
15	<b>Federal Program Match</b>	<b>57,494,339</b>	<b>57,494,339</b>	
16	Federal-Aid Aviation State	8,853,400		
17	Match (HD 1-40)			
18	Federal-Aid Highway State Match (HD 1-	47,340,939	47,340,939	
19	40)			
20	Other Federal Program Match	1,300,000		
21	(HD 1-40)			
22	<b>Statewide Federal Programs</b>	<b>43,037,716</b>	<b>37,716</b>	<b>43,000,000</b>
23	Cooperative Reimbursable	15,000,000		
24	Projects (HD 1-40)			
25	Federal Emergency Projects	10,000,000		
26	(HD 1-40)			
27	Federal Transit	10,000,000		
28	Administration Grants (HD			
29	1-40)			
30	Highway Safety Grants	8,037,716		
31	Program (HD 1-40)			
32	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1002 Federal Receipts	6,000,000
1003 General Fund Match	60,000
1004 Unrestricted General Fund Receipts	2,328,000
*** Total Agency Funding ***	8,388,000
<b>Office of the Governor</b>	
1004 Unrestricted General Fund Receipts	95,000
*** Total Agency Funding ***	95,000
<b>Department of Health and Social Services</b>	
1003 General Fund Match	500,000
1197 Alaska Capital Income Fund	3,699,264
*** Total Agency Funding ***	4,199,264
<b>Department of Labor and Workforce Development</b>	
1004 Unrestricted General Fund Receipts	447,396
1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	185,000
*** Total Agency Funding ***	632,396
<b>Department of Military and Veterans Affairs</b>	
1002 Federal Receipts	5,300,000
1003 General Fund Match	800,000
1004 Unrestricted General Fund Receipts	520,500
1197 Alaska Capital Income Fund	4,479,500
*** Total Agency Funding ***	11,100,000
<b>Department of Natural Resources</b>	
1002 Federal Receipts	4,700,000
1004 Unrestricted General Fund Receipts	5,000,000
1005 General Fund/Program Receipts	500,000
*** Total Agency Funding ***	10,200,000
<b>Department of Revenue</b>	



1	1002	Federal Receipts	13,250,000
2	1108	Statutory Designated Program Receipts	500,000
3	1139	Alaska Housing Finance Corporation Dividend	17,350,000
4	*** Total Agency Funding ***		31,100,000
5	<b>Department of Transportation and Public Facilities</b>		
6	1002	Federal Receipts	875,975,200
7	1003	General Fund Match	49,094,339
8	1004	Unrestricted General Fund Receipts	37,716
9	1005	General Fund/Program Receipts	1,500,000
10	1027	International Airports Revenue Fund	24,000,000
11	1076	Alaska Marine Highway System Fund	15,000,000
12	1108	Statutory Designated Program Receipts	10,000,000
13	1112	International Airports Construction Fund	2,700,000
14	1139	Alaska Housing Finance Corporation Dividend	8,400,000
15	*** Total Agency Funding ***		986,707,255
16	<b>* * * * * Total Budget * * * * *</b>		<b>1,052,421,915</b>
17	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	50,454,339
1004 Unrestricted General Fund Receipts	8,428,612
1139 Alaska Housing Finance Corporation Dividend	25,750,000
*** Total Unrestricted General ***	84,632,951
<b>Designated General</b>	
1005 General Fund/Program Receipts	2,000,000
1076 Alaska Marine Highway System Fund	15,000,000
1197 Alaska Capital Income Fund	8,178,764
1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	185,000
*** Total Designated General ***	25,363,764
<b>Other Non-Duplicated</b>	
1027 International Airports Revenue Fund	24,000,000
1108 Statutory Designated Program Receipts	10,500,000
*** Total Other Non-Duplicated ***	34,500,000
<b>Federal Receipts</b>	
1002 Federal Receipts	905,225,200
*** Total Federal Receipts ***	905,225,200
<b>Other Duplicated</b>	
1112 International Airports Construction Fund	2,700,000
*** Total Other Duplicated ***	2,700,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* **Department of Commerce, Community and Economic Development** \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

**Grants to Municipalities (AS  
37.05.315)**

Anchorage: Covid-19 Response Funding	3,200,000	3,200,000
(HD 12-28)		

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* **Department of Transportation and Public Facilities** \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

Alaska Marine Highway System Alaska	19,000,000	19,000,000
Class Ferry Crew Quarters and M/V		
Aurora Refurbishment (HD 1-40)		

It is the intent of the legislature that the State repair the M/V Aurora and place the vessel into service before December 31, 2020.

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1139 Alaska Housing Finance Corporation Dividend	3,200,000
*** Total Agency Funding ***	3,200,000
<b>Department of Transportation and Public Facilities</b>	
1082 AMHS Vessel Replacement Fund	19,000,000
*** Total Agency Funding ***	19,000,000
<b>* * * * * Total Budget * * * * *</b>	<b>22,200,000</b>

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1139 Alaska Housing Finance Corporation Dividend	3,200,000
*** Total Unrestricted General ***	3,200,000
<b>Designated General</b>	
1082 AMHS Vessel Replacement Fund	19,000,000
*** Total Designated General ***	19,000,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: CAPITAL. The unexpended and unobligated balance, estimated to be \$417,889, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Willow Library Association to replace and expand the existing Willow Public Library and provide maintenance upgrades to the community center.

\* **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$17,445,010, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match:

(1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, community transportation program (CTP) construction, CTP state match), estimated balance of \$137,605;

(2) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), estimated balance of \$120,567;

(3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

(4) sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16, as amended by secs. 43(f) - (p), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), estimated balance of \$38,484;

(5) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec. 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust and break-up control), estimated balance of \$198,361;

(6) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines

13 - 14 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$63,910,630), estimated balance of \$2,414,924;

(7) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative, Palmer-Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

(8) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic signal installation - \$1,500,000), estimated balance of \$81,064;

(9) sec. 1, ch. 30, SLA 2007, page 79, line 20 (Department of Transportation and Public Facilities, Connect Anchorage - \$35,000,000), estimated balance of \$95,360;

(10) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), estimated balance of \$1,235,360;

(11) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of \$32,271;

(12) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec. 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Trunk Road, phase 1), estimated balance of \$117,592;

(13) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 32 - 33 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$27,880,000), estimated balance of \$194,325;

(14) sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as amended by sec. 4, ch. 1, TSSLA 2017 (Department of Public Safety, Public Safety Academy driver training facility, land acquisition and construction), estimated balance of \$1,058,962;

(15) sec. 7, ch. 43, SLA 2010, page 34, lines 26 - 27 (Department of Revenue, AHFC, San Roberto redevelopment - \$9,708,504), estimated balance of \$161,747;

(16) sec. 7, ch. 43, SLA 2010, page 36, lines 6 - 7 (Department of Transportation and Public Facilities, Church and Schrock street light - \$10,000), estimated

1 balance of \$10,000;

2 (17) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.  
3 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr  
4 Road school zone), estimated balance of \$17,082;

5 (18) sec. 7, ch. 43, SLA 2010, page 36, lines 19 - 23 (Department of  
6 Transportation and Public Facilities, Fairbanks Metropolitan Area Transportation System  
7 (FMATS), College Road pavement rehabilitation - \$4,500,000), estimated balance of  
8 \$273,695;

9 (19) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec. 38(b)  
10 - (I), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of Transportation  
11 and Public Facilities, Holt-Lamplight Road repaving), estimated balance of \$314,329;

12 (20) sec. 7, ch. 43, SLA 2010, page 38, line 3, and allocated on page 38, lines  
13 8 - 10 (Department of Transportation and Public Facilities, regulatory compliance, statewide  
14 GIS mapping of storm drainage systems for EPA MS 4 - \$1,000,000), estimated balance of  
15 \$46,961;

16 (21) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat  
17 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of  
18 \$127,180;

19 (22) sec. 7(b)(2), ch. 5, SLA 2012 (Department of Commerce, Community,  
20 and Economic Development, Alaska Energy Authority, upgrade and extension of the  
21 Anchorage to Fairbanks power transmission line intertie to a southern terminus in the Point  
22 MacKenzie area), estimated balance of \$7,300,564;

23 (23) sec. 1, ch. 17, SLA 2012, page 23, line 32, through page 24, line 3  
24 (Fairbanks Northstar Borough, air quality mitigation - \$2,500,000), estimated balance of  
25 \$19,427;

26 (24) sec. 1, ch. 17, SLA 2012, page 59, lines 18 - 21 (Anchorage School  
27 District, East High School area pedestrian and safety improvements - \$250,000), estimated  
28 balance of \$134,250;

29 (25) sec. 1, ch. 17, SLA 2012, page 61, lines 15 - 18 (Anchorage School  
30 District, Goldenview Middle School stadium style seating installation - \$90,000), estimated  
31 balance of \$15,506;



(26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of \$470,934;

(27) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec. 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities collaborative expansion - \$1,750,000), estimated balance of \$40,946;

(28) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec. 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities collaborative expansion), estimated balance of \$33,335;

(29) sec. 1, ch. 16, SLA 2013, page 34, lines 17 - 20 (Anchorage School District, Bowman Elementary School pedestrian improvements - \$650,000), estimated balance of \$78,446;

(30) sec. 14(a), ch. 16, SLA 2013 (Department of Revenue, AHFC, San Roberto and Mountain View development project), estimated balance of \$170,116;

(31) sec. 1, ch. 18, SLA 2014, page 3, lines 31 - 32, and allocated on page 3, line 33, through page 4, line 3 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, bulk fuel upgrades, Kipnuk new tank farm - \$3,750,000), estimated balance of \$114,566;

(32) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6, lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, rural power systems upgrades, Nunam Iqua rural power system upgrade - \$1,560,000), estimated balance of \$7,999;

(33) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6, lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, rural power systems upgrades, Kake rural power system upgrade - \$3,560,000), estimated balance of \$22,861;

(34) sec. 1, ch. 18, SLA 2014, page 6, lines 25 - 27 (Anchorage, 112th Avenue and Mael Street intersection safety improvements - \$50,000), estimated balance of \$37,601;

(35) sec. 1, ch. 18, SLA 2014, page 9, lines 4 - 5 (Angoon, construct road access to community cemetery - \$107,000), estimated balance of \$6,000;

(36) sec. 1, ch. 18, SLA 2014, page 9, lines 13 - 16 (Bristol Bay Borough, career and technical education program housing/training facility renovation project - \$186,606), estimated balance of \$14,426;

(37) sec. 1, ch. 18, SLA 2014, page 11, line 4 (Hooper Bay, small boat harbor - \$500,000), estimated balance of \$196,216;

(38) sec. 1, ch. 18, SLA 2014, page 12, lines 20 - 21 (Kenai Peninsula Borough, elodea eradication project - \$400,000), estimated balance of \$5,183;

(39) sec. 1, ch. 18, SLA 2014, page 12, lines 22 - 25 (Kenai Peninsula Borough, extension of paved lighted pedestrian path, K-Beach Elementary School to Kenai Peninsula College - \$463,100), estimated balance of \$171,142;

(40) sec. 1, ch. 18, SLA 2014, page 15, lines 4 - 5 (North Slope Borough, areawide child care assessment - \$100,000), estimated balance of \$3,692;

(41) sec. 1, ch. 18, SLA 2014, page 16, lines 15 - 16 (Pilot Point, 1st response fire fighting equipment - \$49,273), estimated balance of \$5,764;

(42) sec. 1, ch. 18, SLA 2014, page 17, lines 17 - 18 (Valdez, senior center canopies for emergency egress - \$150,000), estimated balance of \$61,450;

(43) sec. 1, ch. 18, SLA 2014, page 20, lines 19 - 20 (Alaska Village Electric Cooperative, Bethel electric system upgrade - \$940,000), estimated balance of \$101,240;

(44) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 9 - 10 (Department of Military and Veterans' Affairs, armory facilities projects, statewide facilities projects - \$900,000), estimated balance of \$450,000;

(45) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction - \$1,000,000), estimated balance of \$20,043.

(46) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing - \$2,000,000), estimated balance of \$280,653;

(47) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Juneau, water treatment improvements, phase II - \$3,090,000), estimated balance of \$80,605;

(48) sec. 18(c), ch. 2, 4SSLA 2016 (Denali Commission, state support for rural roads and waterfront development partnership), estimated balance of \$4,361;

(49) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated balance of \$33,033; and

(50) sec. 1, ch. 19, SLA 2018, page 8, lines 7 - 9 (Department of Natural Resources, legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) - \$750,000), estimated balance of \$454,353.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$214,051, of the following appropriations, as amended by sec. 37(a), ch. 38, SLA 2015, are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match:

(1) sec. 1, ch. 16, SLA 2014, page 41, line 26 (Office of the Governor, commissions/special offices - \$2,550,700);

(2) sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office of the Governor, executive operations - \$18,581,600);

(3) sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - \$1,171,800);

(4) sec. 1, ch. 16, SLA 2014, page 42, line 13 (Office of the Governor, office of management and budget - \$2,682,800);

(5) sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor, elections - \$7,762,000).

(c) If the total amount appropriated in sec. 4 of this Act and (a) and (b) of this section for federal-aid highway state match is less than \$65,000,000, the amount necessary to appropriate \$65,000,000 to federal-aid highway state match, estimated to be \$0, is appropriated from the general fund to the Department of Transportation and Public Facilities for federal-aid highway state match.

(d) The sum of \$1,946,600 is appropriated from the Alaska capstone avionics revolving loan fund (AS 44.33.655) to the Department of Transportation and Public Facilities for federal-aid aviation state match.

\* **Sec. 12.** HOUSE DISTRICTS 12 - 28: CAPITAL. The unexpended and unobligated

1 balances, estimated to be a total of \$1,094,286, of the following appropriations are  
2 reappropriated to the Department of Commerce, Community, and Economic Development for  
3 payment as a grant under AS 37.05.316 to the Anchorage School District for repairs to  
4 facilities damaged during the November 2018 earthquake:

5 (1) sec. 1, ch. 5, FSSLA 2011, page 6, lines 20 - 23 (Anchorage, Alpenglow  
6 Elementary School CCTV security system upgrade - \$175,000), estimated balance of  
7 \$28,538;

8 (2) sec. 1, ch. 5, FSSLA 2011, page 15, lines 17 - 20 (Anchorage, Kasuun  
9 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of  
10 \$45,270;

11 (3) sec. 1, ch. 5, FSSLA 2011, page 22, lines 23 - 26 (Anchorage, Scenic Park  
12 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of  
13 \$62,227;

14 (4) sec. 1, ch. 5, FSSLA 2011, page 23, lines 23 - 26 (Anchorage, Spring Hill  
15 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of  
16 \$60,418;

17 (5) sec. 1, ch. 5, FSSLA 2011, page 24, lines 6 - 9 (Anchorage, Susitna  
18 Elementary School CCTV and security system upgrade - \$175,000), estimated balance of  
19 \$24,314;

20 (6) sec. 1, ch. 17, SLA 2012, page 57, lines 20 - 23 (Anchorage School  
21 District, Chugach Optional Elementary School security improvements - \$90,000), estimated  
22 balance of \$15,643;

23 (7) sec. 1, ch. 17, SLA 2012, page 58, lines 25 - 28 (Anchorage School  
24 District, Dimond High School security camera system upgrades - \$218,000), estimated  
25 balance of \$9,385;

26 (8) sec. 1, ch. 17, SLA 2012, page 60, lines 3 - 6 (Anchorage School District,  
27 Fairview Elementary School security camera system - \$90,000), estimated balance of  
28 \$22,704;

29 (9) sec. 1, ch. 17, SLA 2012, page 61, lines 11 - 14 (Anchorage School  
30 District, Goldenview Middle School security camera system upgrades - \$156,000), estimated  
31 balance of \$29,180;

1 (10) sec. 1, ch. 17, SLA 2012, page 61, lines 27 - 30 (Anchorage School  
2 District, Gruening Middle School security camera system upgrades - \$156,000), estimated  
3 balance of \$20,819;

4 (11) sec. 1, ch. 17, SLA 2012, page 62, lines 29 - 32 (Anchorage School  
5 District, Klatt Elementary School digital security camera system upgrades - \$90,000),  
6 estimated balance of \$14,729;

7 (12) sec. 1, ch. 17, SLA 2012, page 65, lines 20 - 23 (Anchorage School  
8 District, O'Malley Elementary School digital security camera system - \$90,000), estimated  
9 balance of \$1,506;

10 (13) sec. 1, ch. 17, SLA 2012, page 65, lines 27 - 30 (Anchorage School  
11 District, Ocean View Elementary School security camera system upgrades - \$90,000),  
12 estimated balance of \$23;

13 (14) sec. 1, ch. 17, SLA 2012, page 68, lines 17 - 21 (Anchorage School  
14 District, Specialized Academic Voc-Ed (SAVE) High School, security camera installation -  
15 \$148,000), estimated balance of \$69,134;

16 (15) sec. 1, ch. 17, SLA 2012, page 68, lines 22 - 25 (Anchorage School  
17 District, Spring Hill Elementary School electronic systems upgrade - \$150,000), estimated  
18 balance of \$91,638;

19 (16) sec. 1, ch. 17, SLA 2012, page 71, lines 15 - 18 (Anchorage School  
20 District, Wonder Park Elementary School equipment and upgrades - \$108,200), estimated  
21 balance of \$35,838;

22 (17) sec. 1, ch. 16, SLA 2013, page 35, lines 9 - 12 (Anchorage School  
23 District, Chugiak High School fire suppression system - \$135,000), estimated balance of  
24 \$45,034;

25 (18) sec. 1, ch. 16, SLA 2013, page 37, lines 12 - 15 (Anchorage School  
26 District, Goldenview Middle School existing ventilation system upgrade - \$242,261),  
27 estimated balance of \$21,384;

28 (19) sec. 1, ch. 18, SLA 2014, page 24, lines 9 - 11 (Anchorage School  
29 District, Chinook Elementary School computer lab carpet - \$10,000), estimated balance of  
30 \$5,609;

31 (20) sec. 1, ch. 18, SLA 2014, page 24, lines 12 - 13 (Anchorage School

District, Chinook Elementary School gate - \$15,000), estimated balance of \$11,449;

(21) sec. 1, ch. 18, SLA 2014, page 24, lines 17 - 19 (Anchorage School District, Chinook Elementary School snow tractor - \$25,000), estimated balance of \$1,994;

(22) sec. 1, ch. 18, SLA 2014, page 25, lines 24 - 26 (Anchorage School District, Dimond High School exterior doors replacement - \$50,000), estimated balance of \$13,324;

(23) sec. 1, ch. 18, SLA 2014, page 26, lines 29 - 30 (Anchorage School District, Goldenview Middle School greenhouse - \$90,000), estimated balance of \$56,582;

(24) sec. 1, ch. 18, SLA 2014, page 26, lines 31 - 32 (Anchorage School District, Goldenview Middle School mini blinds - \$53,100), estimated balance of \$89;

(25) sec. 1, ch. 18, SLA 2014, page 28, lines 12 - 14 (Anchorage School District, Mears Middle School gym sound system - \$40,000), estimated balance of \$1,000;

(26) sec. 1, ch. 18, SLA 2014, page 29, lines 22 - 24 (Anchorage School District, Nunaka Valley Elementary School gym and MPR improvements - \$250,000), estimated balance of \$131,656;

(27) sec. 1, ch. 18, SLA 2014, page 29, lines 28 - 30 (Anchorage School District, O'Malley Elementary School emergency preparedness - \$97,000), estimated balance of \$53,538;

(28) sec. 1, ch. 18, SLA 2014, page 29, lines 31 - 32 (Anchorage School District, O'Malley Elementary School lockers - \$100,000), estimated balance of \$11,477;

(29) sec. 1, ch. 18, SLA 2014, page 30, lines 20 - 22 (Anchorage School District, Orion Elementary School interactive display technology - \$67,200), estimated balance of \$349; and

(30) sec. 1, ch. 18, SLA 2014, page 31, lines 25 - 27 (Anchorage School District, Service High School Grant Fraser Memorial Auditorium renovation - \$3,000,000), estimated balance of \$209,435.

\* **Sec. 13.** HOUSE DISTRICTS 35 - 36: CAPITAL. The unexpended and unobligated balance, estimated to be \$395,507, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 38, line 32, through page 39, line 4 (Sitka, Takatz Lake hydroelectric project planning and analysis - \$770,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough

of Sitka for repair and refurbishment of the Green Lake hydroelectric plant.

\* **Sec. 14. OFFICE OF THE GOVERNOR: CAPITAL.** (a) Section 24(a), ch. 3, FSSLA 2019, is amended to read:

(a) The unexpended and unobligated balances, estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, [AND] renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, **and capital costs related to state government efficiency efforts and development of economic opportunities for the state at the state and federal levels.**

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$1,500,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state government efficiency efforts and development of economic opportunities for the state at the state and federal levels:

(1) sec. 1, ch. 1, FSSLA 2019, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,448,200);

(2) sec. 1, ch. 1, FSSLA 2019, page 15, line 24 (Office of the Governor, executive operations - \$12,877,900);

(3) sec. 1, ch. 1, FSSLA 2019, page 15, lines 29 - 30 (Office of the Governor, office of the governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 1, FSSLA 2019, page 16, line 3 (Office of the Governor, office

of management and budget - \$5,920,900); and

(5) sec. 1, ch. 1, FSSLA 2019, page 16, line 10 (Office of the Governor, elections - \$4,161,100).

\* **Sec. 15. ALASKA LEGISLATURE: CAPITAL.** The proceeds from the sale of the vacant lot located at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, by the Alaska Legislature, Legislative Council, are appropriated from the general fund to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

\* **Sec. 16. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.** The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 1, FSSLA 2019, page 39, line 12 (Alaska Legislature, Budget and Audit Committee - \$15,096,300);

(2) sec. 1, ch. 1, FSSLA 2019, page 39, line 16 (Alaska Legislature, Legislative Council - \$21,997,400); and

(3) sec. 1, ch. 1, FSSLA 2019, page 39, line 25 (Alaska Legislature, legislative operating budget - \$29,247,000).

\* **Sec. 17. FUND SOURCE CHANGES: CAPITAL.** (a) Section 2, ch. 1, SSSLA 2019, page 8, line 27, is amended to read:

<b><u>1139 Alaska Housing Finance Corporation Dividend</u></b>	<b>16,350,000</b>
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[1001 CONSTITUTIONAL BUDGET RESERVE FUND]	
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(b) Section 2, ch. 1, SSSLA 2019, page 8, line 30, is amended to read:

1001 Constitutional Budget Reserve Fund	<b><u>81,413,629</u></b>
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[90,238,329]	
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<b><u>1139 Alaska Housing Finance Corporation Dividend</u></b>	<b><u>8,824,700</u></b>
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(c) The fund source amendment in (b) of this section is for \$8,824,700 of the allocation made in sec. 1, ch. 1, SSSLA 2019, page 6, lines 26 - 27 (Federal-aid highway state



match - \$60,000,000).

\* **Sec. 18. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2021.

\* **Sec. 19. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

\* **Sec. 20. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2021.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing

1 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
2 under procedures adopted by the board of directors.

3 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
6 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
7 June 30, 2021, for housing loan programs not subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
11 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing  
13 loan programs and projects subsidized by the corporation.

14 \* **Sec. 21. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
15 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$276,300,000, during the  
16 fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent  
17 fund in satisfaction of that requirement.

18 (b) The amount necessary, when added to the appropriation made in (a) of this  
19 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
20 \$67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general  
21 fund to the principal of the Alaska permanent fund.

22 (c) The sum of \$3,091,492,927 is appropriated from the earnings reserve account  
23 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

24 (d) The income earned during the fiscal year ending June 30, 2021, on revenue from  
25 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the  
26 Alaska capital income fund (AS 37.05.565).

27 \* **Sec. 22. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
29 appropriated from that account to the Department of Administration for those uses for the  
30 fiscal year ending June 30, 2021.

31 (b) The amount necessary to fund the uses of the working reserve account described

1 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
2 those uses for the fiscal year ending June 30, 2021.

3 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
4 working reserve account described in AS 37.05.510(a) is appropriated from the  
5 unencumbered balance of any appropriation enacted to finance the payment of employee  
6 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
7 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

8 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
9 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
10 this section, is appropriated from the unencumbered balance of any appropriation that is  
11 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the  
12 group health and life benefits fund (AS 39.30.095).

13 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
14 retirement system benefit payment calculations exceeds the amount appropriated for that  
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
16 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
17 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

18 (f) The amount necessary to cover actuarial costs associated with bills introduced by  
19 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
20 Administration for that purpose for the fiscal year ending June 30, 2021.

21 \* **Sec. 23.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
23 apportioned to the state as national forest income that the Department of Commerce,  
24 Community, and Economic Development determines would lapse into the unrestricted portion  
25 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule  
26 cities, first class cities, second class cities, a municipality organized under federal law, or  
27 regional educational attendance areas entitled to payment from the national forest income for  
28 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest  
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
30 and (d) for the fiscal year ending June 30, 2021.

31 (b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2021.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2021.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

(e) Section 21(f), ch. 1, FSSLA 2019, is amended to read:

(f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$29,700,000 [\$32,355,000], not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

(f) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

(g) The sum of \$360,346 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the

1 fiscal year ending June 30, 2021.

2 (h) The amount received in settlement of a claim against a bond guaranteeing the  
3 reclamation of state, federal, or private land, including the plugging or repair of a well,  
4 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
5 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
6 covered by the bond for the fiscal year ending June 30, 2021.

7 \* **Sec. 24.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
8 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
9 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of  
10 Education and Early Development to be distributed as grants to school districts according to  
11 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
12 (D) for the fiscal year ending June 30, 2021.

13 (b) If the unexpended and unobligated balance of federal funds on June 30, 2020,  
14 received by the Department of Education and Early Development, Education Support and  
15 Administrative Services, Student and School Achievement, from the United States  
16 Department of Education for grants to educational entities and nonprofit and  
17 nongovernmental organizations exceeds the amount appropriated to the Department of  
18 Education and Early Development, Education Support and Administrative Services, Student  
19 and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the  
20 Department of Education and Early Development, education support and administrative  
21 services, student and school achievement allocation, for that purpose for the fiscal year ending  
22 June 30, 2021.

23 (c) The proceeds from the sale of state-owned land in Sitka by the Department of  
24 Education and Early Development are appropriated from the general fund to the Department  
25 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and  
26 operations for the fiscal year ending June 30, 2021.

27 \* **Sec. 25.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.  
28 35(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account  
29 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is  
30 appropriated to the Department of Fish and Game for sport fish operations for the fiscal year  
31 ending June 30, 2021.

1     \* **Sec. 26.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. Federal receipts  
2 received during the fiscal year ending June 30, 2021, for Medicaid services are appropriated  
3 to the Department of Health and Social Services, Medicaid services, for Medicaid services for  
4 the fiscal year ending June 30, 2021.

5     \* **Sec. 27.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
6 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
7 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
8 the additional amount necessary to pay those benefit payments is appropriated for that  
9 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
10 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
11 fund allocation, for the fiscal year ending June 30, 2021.

12         (b) If the amount necessary to pay benefit payments from the second injury fund  
13 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
14 additional amount necessary to make those benefit payments is appropriated for that purpose  
15 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
16 Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

17         (c) If the amount necessary to pay benefit payments from the fishermen's fund  
18 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
19 additional amount necessary to make those benefit payments is appropriated for that purpose  
20 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
21 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

22         (d) If the amount of contributions received by the Alaska Vocational Technical Center  
23 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
24 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the  
25 amount appropriated to the Department of Labor and Workforce Development, Alaska  
26 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
27 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
28 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
29 the center, for the fiscal year ending June 30, 2021.

30         (e) Federal receipts received during the fiscal years ending June 30, 2020, and  
31 June 30, 2021, for unemployment insurance benefit payments are appropriated to the

1 Department of Labor and Workforce Development, unemployment insurance allocation, for  
2 unemployment insurance benefit payments and associated administrative costs for the fiscal  
3 years ending June 30, 2020, and June 30, 2021.

4 (f) Federal receipts received during the fiscal years ending June 30, 2020, and  
5 June 30, 2021, for employment and training services are appropriated to the Department of  
6 Labor and Workforce Development, employment and training services, for employment and  
7 training services and associated administrative costs for the fiscal years ending June 30, 2020,  
8 and June 30, 2021.

9 \* **Sec. 28.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
10 of the average ending market value in the Alaska veterans' memorial endowment fund  
11 (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020,  
12 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund  
13 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
14 in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

15 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
16 ending June 30, 2021, for the issuance of special request plates commemorating Alaska  
17 veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated  
18 from the general fund to the Department of Military and Veterans' Affairs for maintenance,  
19 repair, replacement, enhancement, development, and construction of veterans' memorials for  
20 the fiscal year ending June 30, 2021.

21 \* **Sec. 29.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
22 the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for  
23 operation of an oil production platform in Cook Inlet under lease with the Department of  
24 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
25 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
26 ending June 30, 2021.

27 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
28 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine  
29 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
30 Resources for those purposes for the fiscal year ending June 30, 2021.

31 (c) The amount received in settlement of a claim against a bond guaranteeing the

1 reclamation of state, federal, or private land, including the plugging or repair of a well,  
2 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
3 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
4 for the fiscal year ending June 30, 2021.

5 (d) Federal receipts received for fire suppression during the fiscal year ending  
6 June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural  
7 Resources for fire suppression activities for the fiscal year ending June 30, 2021.

8 \* **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
9 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
10 years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023, are  
11 appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

12 \* **Sec. 31.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the  
13 general fund to the Office of the Governor, division of elections, for costs associated with  
14 conducting the statewide primary and general elections for the fiscal years ending June 30,  
15 2021, and June 30, 2022.

16 \* **Sec. 32.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
17 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
18 fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending  
19 June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and  
20 accounts in which the payments received by the state are deposited. In this subsection,  
21 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

22 (b) The amount necessary to compensate the provider of bankcard or credit card  
23 services to the state during the fiscal year ending June 30, 2021, is appropriated for that  
24 purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative,  
25 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
26 goods, and services provided by that agency on behalf of the state, from the funds and  
27 accounts in which the payments received by the state are deposited.

28 \* **Sec. 33.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by  
29 the state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
30 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
31 Corporation for payment of the principal of and interest on those bonds for the fiscal year



ending June 30, 2021.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,574,511 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2021, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,150
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	710,563
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	168,001
(small boat harbor)	
(C) City of Valdez (harbor renovations)	207,500
(D) Aleutians East Borough/Akutan	212,748
(small boat harbor)	
(E) Fairbanks North Star Borough	337,674
(Eielson AFB Schools, major	
maintenance and upgrades)	

(F) City of Unalaska (Little South America  
(LSA) Harbor)

366,695

(3) Alaska Energy Authority

Copper Valley Electric Association

351,180

(cogeneration projects)

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2021, estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2021.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

1 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,  
2 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
3 service fund of the series 2012A bonds, for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2012A;

5 (6) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be  
7 \$17,599,696, from the general fund for that purpose;

8 (7) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
10 from the amount received from the United States Treasury as a result of the American  
11 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
12 subsidy payments due on the series 2013A general obligation bonds;

13 (8) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
15 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

16 (9) the sum of \$506,545 from the investment earnings on the bond proceeds  
17 deposited in the capital project funds for the series 2013B general obligation bonds, for  
18 payment of debt service and accrued interest on outstanding State of Alaska general  
19 obligation bonds, series 2013B;

20 (10) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made  
22 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

23 (11) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
25 \$12,087,375, from the general fund for that purpose;

26 (12) the sum of \$9,846 from the State of Alaska general obligation bonds,  
27 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt  
28 service fund of the series 2016A bonds, for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2016A;

30 (13) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made

in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

(14) the sum of \$1,632,081, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$5,000,000, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2021.

(m) The sum of \$100,154,145 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2021, from the following sources:

(1) \$15,820,400 from the School Fund (AS 43.50.140);

(2) \$84,333,745 from the general fund.

\* **Sec. 34. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2021, do not include the balance of a state fund on June 30, 2020.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2021, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

\* **Sec. 35. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are

appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2021, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300)

1 from the following sources:

2 (1) \$29,774,153 from the public school trust fund (AS 37.14.110(a));

3 (2) the amount necessary, after the appropriation made in (1) of this  
4 subsection, estimated to be \$1,183,504,247, from the general fund.

5 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
6 the fiscal year ending June 30, 2021, estimated to be \$76,997,682, is appropriated from the  
7 general fund to the public education fund (AS 14.17.300).

8 (j) The sum of \$36,739,000 is appropriated from the general fund to the regional  
9 educational attendance area and small municipal school district school fund  
10 (AS 14.11.030(a)).

11 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
12 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
13 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
14 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general  
15 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

16 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
17 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the  
18 amount expended for administering the loan fund and other eligible activities, estimated to be  
19 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund  
20 (AS 46.03.032(a)).

21 (m) The amount necessary to match federal receipts awarded or received for  
22 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
23 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund  
24 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

25 (n) The amount of federal receipts awarded or received for capitalization of the  
26 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,  
27 less the amount expended for administering the loan fund and other eligible activities,  
28 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water  
29 fund (AS 46.03.036(a)).

30 (o) The amount necessary to match federal receipts awarded or received for  
31 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year



1 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water  
2 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

3 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
4 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
5 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,  
6 is appropriated to the crime victim compensation fund (AS 18.67.162).

7 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund  
8 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
9 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
10 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
11 compensation fund (AS 18.67.162).

12 (r) The amount required for payment of debt service, accrued interest, and trustee fees  
13 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,  
14 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account  
15 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
16 revenue bond redemption fund (AS 37.15.770) for that purpose.

17 (s) After the appropriations made in sec. 25 of this Act and (r) of this section, the  
18 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
19 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
20 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
21 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
22 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
23 June 30, 2021.

24 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption  
25 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of  
26 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
27 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000  
28 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
29 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
30 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
31 ending June 30, 2021.

(u) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(v) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(w) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2021, estimated to be \$11,800,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(x) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

\* **Sec. 36. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$7,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$6,800,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2020, from the surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

(f) The unexpended and unobligated balance on June 30, 2020, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2020, estimated to be \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

(l) The sum of \$4,457,500 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)) from the following sources:

(1) the sum of \$2,843,600 from the capstone avionics revolving loan fund (AS 44.33.655);

(2) the sum of \$1,613,900 from the investment loss trust fund (AS 37.14.300(a)).

(m) The sum of \$14,475,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088, for appropriation as the dividend for the fiscal year ending June 30, 2021, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660) to the Alaska marine highway system fund (AS 19.65.060).

(n) The unobligated balance upon discharge of all bond obligations in the Alaska fish and game revenue bond redemption fund (AS 37.15.770) is appropriated to the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100).

\* **Sec. 37.** LEGISLATIVE COUNCIL. The sum of \$2,500,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, and June 30, 2022.

\* **Sec. 38.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$203,585,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

(b) The sum of \$134,976,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2021.

(c) The sum of \$5,145,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2021.

(d) The sum of \$1,861,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2021.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

\* **Sec. 39.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining

1 agreements:

- 2 (1) Alaska State Employees Association, for the general government unit;
- 3 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
- 4 teachers of Mt. Edgecumbe High School;
- 5 (3) Confidential Employees Association, representing the confidential unit;
- 6 (4) Public Safety Employees Association, representing the regularly
- 7 commissioned public safety officers unit;
- 8 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 9 (6) Alaska Public Employees Association, for the supervisory unit;
- 10 (7) Alaska Correctional Officers Association, representing the correctional
- 11 officers unit;
- 12 (8) Alaska Vocational Technical Center Teachers' Association, National
- 13 Education Association, representing the employees of the Alaska Vocational Technical
- 14 Center.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
16 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
17 2021, for university employees who are not members of a collective bargaining unit and to  
18 implement the monetary terms for the fiscal year ending June 30, 2021, of the following  
19 collective bargaining agreements:

- 20 (1) United Academic - Adjuncts - American Association of University
- 21 Professors, American Federation of Teachers;
- 22 (2) United Academics - American Association of University Professors,
- 23 American Federation of Teachers;
- 24 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 25 (4) Fairbanks Firefighters Union, IAFF Local 1324.

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
27 the membership of the respective collective bargaining unit, the appropriations made in this  
28 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
29 the amount for that collective bargaining agreement, and the corresponding funding source  
30 amounts are adjusted accordingly.

31 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

**\* Sec. 40. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2020	\$24,100,000
Fishery resource landing tax (AS 43.77)	2020	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2021	4,300,000
Liquor license fee (AS 04.11)	2021	900,000
Cost recovery fisheries (AS 16.10.455)	2021	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, estimated to be \$100,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be \$21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal



1 year ending June 30, 2021.

2 (g) If the amount available for appropriation from the commercial vessel passenger  
3 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
4 call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to  
5 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion  
6 to the amount of the shortfall.

7 \* **Sec. 41. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
8 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
9 June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less  
10 for the department in the state accounting system for each prior fiscal year in which a negative  
11 account balance of \$1,000 or less exists.

12 \* **Sec. 42. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state  
13 revenue available for appropriation in fiscal year 2021 is insufficient to cover the general fund  
14 appropriations that take effect in fiscal year 2021 that are made in this Act, as passed by the  
15 Thirty-First Alaska State Legislature in the Second Regular Session and enacted into law, the  
16 amount necessary to balance revenue and general fund appropriations that take effect in fiscal  
17 year 2021 that are made in this Act, as passed by the Thirty-First Alaska State Legislature in  
18 the Second Regular Session and enacted into law, is appropriated to the general fund from the  
19 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

20 (b) The unrestricted interest earned on investment of general fund balances for the  
21 fiscal year ending June 30, 2021, is appropriated to the budget reserve fund (art. IX, sec. 17,  
22 Constitution of the State of Alaska). The appropriation made in this subsection is intended to  
23 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
24 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
25 capital appropriations made in the fiscal year ending June 30, 2021, in anticipation of  
26 receiving unrestricted general fund revenue.

27 (c) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),  
28 Constitution of the State of Alaska.

29 \* **Sec. 43. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 21(a), (b),  
30 and (d), 22(c) and (d), 30, 33(b) and (c), 35, 36, and 38(a) - (c) of this Act are for the  
31 capitalization of funds and do not lapse.

1 (b) The appropriations made in secs. 4 - 9, 11, 14(b), 15, and 16 of this Act are for  
2 capital projects and lapse under AS 37.25.020.

3 \* **Sec. 44. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that  
4 appropriate either the unexpended and unobligated balance of specific fiscal year 2020  
5 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified  
6 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior  
7 fiscal year balance.

8 \* **Sec. 45.** Section 44 of this Act takes effect immediately under AS 01.10.070(c).

9 \* **Sec. 46.** Sections 7 - 10, 11(a), (b), and (d), 12 - 14, 16, 17, 23(e), 24(b), 27(e) and (f), 30,  
10 34(d), and 36(l) of this Act take effect June 30, 2020.

11 \* **Sec. 47.** Except as provided in secs. 45 and 46 of this Act, this Act takes effect July 1,  
12 2020.