

Statewide DM Backlog															
Department			FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Difference FY2019 to FY2020	% of Total	% of Total Excluding University
1	Administration		\$80,769,000	\$50,300,000	\$48,700,000	\$59,336,500	\$45,684,283	\$67,762,500	\$60,199,084	\$56,731,535	\$67,631,658	\$98,650,395	\$31,018,738	5.1%	15.1%
2	Corrections		\$103,047,000	\$102,900,000	\$87,400,000	\$74,639,000	\$65,923,000	\$59,360,000	\$45,661,000	\$40,580,000	\$39,680,000	\$45,203,000	\$5,523,000	2.3%	6.9%
3	Education		\$15,000,000	\$20,500,000	\$12,600,000	\$16,747,000	\$15,063,000	\$16,451,000	\$20,741,000	\$21,156,000	\$18,066,500	\$14,150,750	(\$3,915,750)	0.7%	2.2%
4	Environmental Conservation		\$485,000	\$200,000	\$0	\$200,000	\$280,000	\$0	\$0	\$0	\$760,000	\$0	(\$760,000)	0.0%	0.0%
5	Fish & Game		\$2,250,000	\$3,100,000	\$2,000,000	\$1,400,000	\$1,400,000	\$1,400,000	\$950,000	\$2,234,000	\$2,091,400	\$5,325,020	\$3,233,620	0.3%	0.8%
6	Health & Social Services		\$19,474,000	\$19,200,000	\$17,100,000	\$23,830,449	\$18,220,049	\$24,151,000	\$29,101,011	\$27,774,047	\$34,509,834	\$40,182,910	\$5,673,076	2.1%	6.1%
7	Labor		\$59,219,000	\$49,000,000	\$31,500,000	\$21,350,000	\$15,080,000	\$11,860,000	\$12,895,000	\$15,720,000	\$18,550,000	\$20,450,000	\$1,900,000	1.1%	3.1%
8	Military		\$36,514,000	\$50,000,000	\$27,900,000	\$46,549,464	\$48,235,722	\$27,224,800	\$0	\$60,006,533	\$36,822,500	\$5,479,842	(\$31,342,658)	0.3%	0.8%
9	Natural Resources		\$67,631,000	\$69,100,000	\$74,100,000	\$75,571,800	\$73,235,800	\$70,165,000	\$73,195,000	\$71,046,500	\$68,971,000	\$65,204,000	(\$3,767,000)	3.4%	10.0%
10	Public Safety		\$2,660,000	\$6,700,000	\$6,700,000	\$6,266,940	\$6,674,743	\$5,288,100	\$2,000,000	\$1,700,000	\$3,460,000	\$9,242,500	\$5,782,500	0.5%	1.4%
11	Transportation		\$456,541,000	\$751,400,000	\$673,800,000	\$515,319,809	\$459,183,724	\$434,923,900	\$346,516,150	\$302,440,330	\$319,873,400	\$341,219,900	\$21,346,500	17.7%	52.2%
		Facilities	\$24,712,000	\$39,400,000	\$33,100,000	\$32,847,700	\$24,460,600	\$27,254,600	\$21,105,600	\$18,900,600	\$20,880,600	\$38,084,300	\$17,203,700	2.0%	5.8%
		Highways	\$305,913,000	\$624,900,000	\$558,700,000	\$403,920,600	\$360,028,200	\$301,957,000	\$237,756,950	\$196,568,450	\$219,426,200	\$222,124,200	\$2,698,000	11.5%	34.0%
		Aviation	\$83,521,000	\$54,700,000	\$49,200,000	\$50,194,500	\$51,597,500	\$77,618,500	\$69,447,500	\$70,962,500	\$58,110,000	\$57,595,000	(\$515,000)	3.0%	8.8%
		Harbors	\$19,084,000	\$15,500,000	\$16,000,000	\$15,931,700	\$9,538,200	\$14,534,600	\$15,200,600	\$12,867,280	\$18,390,100	\$18,716,400	\$326,300	1.0%	2.9%
		Marine Highways	\$23,311,000	\$16,900,000	\$16,800,000	\$12,425,309	\$13,559,224	\$13,559,200	\$3,005,500	\$3,141,500	\$3,066,500	\$4,700,000	\$1,633,500	0.2%	0.7%
12	University		\$1,117,861,600	\$1,185,800,000	\$1,200,700,000	\$1,203,028,800	\$1,091,237,668	\$1,080,551,300	\$1,008,793,562	\$1,061,256,609	\$1,236,607,476	\$1,273,163,507	\$36,556,031	66.1%	N/A
13	Courts		\$14,932,000	\$9,800,000	\$8,100,000	\$6,853,996	\$6,952,090	\$8,655,500	\$7,715,454	\$5,260,054	\$6,396,600	\$8,916,500	\$2,519,900	0.5%	1.4%
		Total:	\$1,976,383,600	\$2,318,000,000	\$2,190,600,000	\$2,051,093,758	\$1,847,170,079	\$1,807,793,100	\$1,607,767,261	\$1,665,905,607	\$1,853,420,367	\$1,927,188,324	\$58,138,346	100%	100%