

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301	Department of Environmental Conservation																							
302	All Dollars in Thousands																							
303	Numbers Only																							
304			FY20 Mgt Pln	FY21 Adj Base	FY21 GovAmd Request	Senate Subcom	House																	
305	Unrestricted GF		15,397.2	15,471.0	15,245.2	15,471.0	15,463.9																	
306	Designated GF		25,144.5	25,294.2	24,879.6	25,309.2	25,289.9																	
307	Other		13,924.6	14,011.1	14,248.3	16,236.4	17,678.3																	
308	Federal Funds		23,670.6	23,783.8	23,981.2	24,356.8	24,349.1																	
309	Total		78,136.9	78,560.1	78,354.3	81,373.4	82,781.2																	
310	Check (Enter #s from LFD reports)		78,136.9	78,560.1	78,354.3	81,373.4	82,781.2																	
311	Should equal zero		-	-	-	-	-																	
312																								
313	Funding Summary																							
314	General Funds Total		40,541.7	40,765.2	40,124.8	40,780.2	40,753.8																	
315	Other		13,924.6	14,011.1	14,248.3	16,236.4	17,678.3																	
316	Federal		23,670.6	23,783.8	23,981.2	24,356.8	24,349.1																	
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs		482	482	478	485	485																	
320	PPTs		0	0	0	0	0																	
321	Temps		1	1	1	1	1																	
322	Total Positions		483	483	479	486																		
323	Position Check (Should equal zero)																							
324																								
325																								
326																								
327																								
328																								
329																								
330	Department of Environmental Conservation																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	Includes all FY21 Governor's Request transactions not included in the Adjusted Base					Numbers Section		(385.4)		-4	-4													
334	1	Administration	Administrative Services	Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies		1061	CIP Rcpts	(134.7)	1	-1	-1													
335	2	Environmental Health	Environmental Health	Replace Commercial Passenger Vessel		1004	Gen Fund	228.8	0	0	0													
336				Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy		1005	GF/Prgm	228.9	0															
337						1166	Vessel Com	(457.7)	0															
338	3	Environmental Health	Environmental Health	Eliminate Dairy Program		1004	Gen Fund	(164.6)	0	-1	-1													
339						1108	Stat Desig	(15.0)	0															
340	4	Spill Prevention and Response	Spill Prevention and Response	Add Authority to Support Transparent Budgeting of Emergency Responses		1055	IA/OIL HAZ	375.0	1	0	0													
341	5	Spill Prevention and Response	Spill Prevention and Response	Reduce Authority to Align with Anticipated Revenue and Expenditures		1002	Fed Rcpts	(375.6)	0	-7	-7													
342						1052	Oil/Haz Fd	(643.5)	0															

Prepared by:	Gary Zepp
Date:	3.16.2020
Time	5:00 PM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
-	15.0	2,225.3	573.0	2,813.3	
-	-	240.3	573.0	813.3	
-	-	-	-	-	
-	15.0	1,985.0	-	2,000.0	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
-	-	240.3	573.0	813.3	
-	-	(134.7)	-	(134.7)	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	375.0	-	375.0	
-	-	-	-	-	
-	-	-	-	-	

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SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	15.0	2,225.3	573.0	2,813.3
-	-	240.3	573.0	813.3
-	-	-	-	-
-	15.0	1,985.0	-	2,000.0
-	-	240.3	573.0	813.3
-	-	(134.7)	-	(134.7)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	375.0	-	375.0
-	-	-	-	-
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
	6	Water	Water Quality, Infrastructure Support & Financing	Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program		1002	Fed Rcpts	573.0	1	4	4		-	-	-	573.0	573.0									
343	7	Water	Water Quality, Infrastructure Support & Financing	Use Commercial Passenger Vessel Environmental Compliance Fees to Regulate Wastewater in Port Communities		1004	Gen Fund	(454.6)	0	0	0		-	-	-	-	-									
344						1166	Vessel Com	454.6	0				-	-	-	-	-									
345															-		-									
346	Includes all FY21 Governor's Amendments												Numbers Section				179.6		1	1		-	-	-	-	-
347	8	Environmental Health	Environmental Health	GA 14 Restore Dairy Program		1004	Gen Fund	164.6	0	1	1		-	-	-	-	-									
348						1108	Stat Desig	15.0	0				-	-	-	-	-									
349													-	-	-	-	-									
350	Subcommittee Actions																					-	15.0	1,985.0	-	2,000.0
351	9	Environmental Health	Environmental Health	Wordage	It is the intent of the legislature that the Division of Environmental Health rename the Dairy Program, to Dairy Safety.				1		0	Intent	-	-	-	-	-									
353	10	Environmental Health	Environmental Health	Wordage	It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.				1		0	Intent	-	-	-	-	-									
354	11	Environmental Health	Environmental Health	Collect fees for Dairy Safety	This action changes receipt authority for Dairy Safety in order for the program to collected fees from the industry.	1005	GF/Prgm	15.0	1		0		-	15.0	-	-	15.0									
355						1108	Stat Desig	(15.0)	1				-	-	(15.0)	-	(15.0)									
356	8	Water	Water Quality, Infrastructure Support & Financing	Ambient Water Quality Testing in Cruiseship Port Communities	Funding would be used to conduct ambient water quality testing in port communities that receive cruise ships, as well as in the cruise ship routes between communities. The Department would conduct sampling in each community up to six times per year, with half occurring during the cruise ship season and the other half occurring outside of the cruise ship season. The estimated cost for this work is \$2 million, based on the current 2020 cruise ship schedule with 15 communities receiving ten or more cruise ship visits.	1205	Ocn Ranger		1		0		-	-		-										
357								2,000.0								2,000.0		2,000.0								