

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21Adj Base and Senate Subcom**

**Numbers
Differences
Agencies: DEC**

Agency: Department of Environmental Conservation

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Administration | | | | | | | | | | | | | |
| Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies | Senate Subcom | Dec | -134.7 | -134.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -134.7 | | | | | | | | | | |
| * Appropriation Difference * | | | -134.7 | -134.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Environmental Health | | | | | | | | | | | | | |
| Collect Fees for Dairy Safety | Senate Subcom | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 15.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -15.0 | | | | | | | | | | |
| * Appropriation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Spill Prevention and Response | | | | | | | | | | | | | |
| Add Authority to Support Transparent Budgeting of Emergency Responses | Senate Subcom | Inc | 375.0 | 375.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) | | | 375.0 | | | | | | | | | | |
| * Appropriation Difference * | | | 375.0 | 375.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Water | | | | | | | | | | | | | |
| Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program | Senate Subcom | Inc | 573.0 | 423.2 | 149.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 573.0 | | | | | | | | | | |
| Ambient Water Quality Testing in Cruiseship Port Communities | Senate Subcom | Inc | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1205 Ocn Ranger (Other) | | | 2,000.0 | | | | | | | | | | |
| * Appropriation Difference * | | | 2,573.0 | 423.2 | 149.8 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| ** Agency Difference ** | | | 2,813.3 | 663.5 | 149.8 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| *** All Agencies Difference *** | | | 2,813.3 | 663.5 | 149.8 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate Subcom (Senate Subcommittee) -