

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GvAmdnoCSA and Senate Subcom**

**Numbers
Differences
Agencies: DEC**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Replace Commercial Passenger Vessel	GvAmdnoCSA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees and Reduce													
Commercial Shellfish Testing Subsidy													
1004 Gen Fund (UGF)			228.8										
1005 GF/Prgm (DGF)			228.9										
1166 Vessel Com (Other)			-457.7										
Eliminate Dairy Program	GvAmdnoCSA	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.6										
1108 Stat Desig (Other)			-15.0										
GA 14 Restore Dairy Program	GvAmdnoCSA	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.6										
1108 Stat Desig (Other)			15.0										
Collect Fees for Dairy Safety	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			15.0										
1108 Stat Desig (Other)			-15.0										
* Appropriation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Reduce Authority to Align with Anticipated Revenue	GvAmdnoCSA	Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
and Expenditures													
1002 Fed Rcpts (Fed)			-375.6										
1052 Oil/Haz Fd (DGF)			-643.5										
* Appropriation Difference *			1,019.1	1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Water													
Use Commercial Passenger Vessel Environmental	GvAmdnoCSA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Compliance Fees to Regulate Wastewater in Port													
Communities													
1004 Gen Fund (UGF)			-454.6										
1166 Vessel Com (Other)			454.6										
Ambient Water Quality Testing in Cruiseship Port	Senate Subcom	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Communities													
1205 Ocn Ranger (Other)			2,000.0										
* Appropriation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Difference **			3,019.1	1,019.1	0.0	2,000.0	0.0	0.0	0.0	0.0	7	0	0
*** All Agencies Difference ***			3,019.1	1,019.1	0.0	2,000.0	0.0	0.0	0.0	0.0	7	0	0

Column Definitions

GvAmdnoCSA (Governor's Amended excl. CSA) - Total Governor's amended budget excluding correcting salary adjustments

Senate Subcom (Senate Subcommittee) -