

COVID-19 Response Funding - As of March 16, 2020

Office of Management and Budget

(\$ thousands)

Distributions based on estimates as of March 16, 2020 and may evolve with changes to the COVID-19 response.

Enacted Funding (as of 3/16/20) – Totals \$14,091.1

- \$1,000.0 Disaster Relief Fund – Public Health Disaster Declared March 11, 2020
 - Established Unified Command and activated statewide coordination of response.
- \$13,091.1 – \$9,000.0 Federal and \$4,091.1 UGF – DHSS Public Health, Emergency Programs (SLA2020 Ch2 (HB206))
 - Allows for receipt of federal relief funding, both amounts already announced and any amounts made available to DHSS during state fiscal years 2020 and 2021.* These federal funds will both offset some UGF expended for response efforts and cover the costs of any new federally directed spending.
 - \$4,091.1 UGF estimate intended to cover costs that may be ineligible for reimbursement through federal relief efforts. This includes:
 - \$1,016.1 for 10 positions – five nurses, three infectious disease specialists, one emergency management specialist, and a microbiologist
 - \$50.0 for supplies
 - \$100.0 for travel by response personnel
 - \$1,150.0 for housing and meals for those under monitoring
 - \$875.0 for a contract related to quarantine monitoring and screening
 - \$900.0 for lab testing

Proposed Funding (as of 3/16/20) – Totals \$23,500.0

- \$8,500.0 – \$4,500.0 Commercial Passenger Vessel Environmental Compliance fund (CPVEC) and \$4,000.0 Commercial Vessel Passenger tax account (CVP) – Dept. of Commerce, Community, and Economic Development
 - Grants to municipalities impacted by commercial passenger vessel operations for responding to and mitigating the risk of a COVID-19 outbreak
- \$15,000.0 UGF – DHSS Public Health, Emergency Programs
 - Covers additional funding over and above the amounts initially estimated in the appropriation made in SLA2020 Ch2 (HB206). These amounts may eventually become federally reimbursable.
 - \$2,500.0 for housing of individuals under quarantine or isolation who are otherwise unable to house themselves
 - Homeless, tourists, those with at-risk family members
 - \$3,500.0 for transportation to housing or for medical assistance
 - Includes ground as well as possible medevac, military transport, or charter flights from rural areas
 - \$5,500.0 for medical and protective equipment
 - Equipment to be supplied to first responders and healthcare providers including personal protective equipment and testing supplies
 - \$500.0 for communications and public messaging
 - Public distribution of vital health recommendations and information
 - \$1,500.0 for the state epidemiology lab for IT systems related to testing
 - \$1,500.0 for personnel including lab, support, emergency operations, and 24-hour facility staff
- Indeterminate Federal Receipts – Medicaid Services FMAP increase to address increased usage.

Total Funding Enacted and Proposed (as of 3/16/20) \$37,591.1

**Executive branch departments are discretely coding all expenditures related to COVID-19 in order to ensure that, should a broad federal relief package be enacted, the state is able to substantiate the cost of preparations and response. Some federal relief may require further legislative appropriation in order to access the revenues.*