

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version: HB 280  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB280-DEC-CO-03-13-20  
Title: INVASIVE SPECIES IN STATE WATER; COUNCIL  
Sponsor: TARR  
Requester: House Resources Committee

Department: Department of Environmental Conservation  
Appropriation: Administration  
Allocation: Office of the Commissioner  
OMB Component Number: 633

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>OPERATING EXPENDITURES</b>	<b>FY 2021</b>	<b>FY 2021</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2021) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Commissioner's Office</u>	Date: <u>03/13/2020</u>
Approved By: <u>Ruth Kostik, Administrative Services Director</u>	Date: <u>03/13/20</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

BILL NO. HB 280

**Analysis**

This bill would allow for the creation of the Alaska Invasive Species Council to facilitate efforts by the Department of Fish and Game to prevent, manage, and eradicate invasive species in Alaska.

The bill also creates a seat for the Commissioner of the Department of Environmental Conservation, or their designee on the council, and allows for telephonic meetings. Serving on this council is not expected to have a material impact on the workload of the Department, or generate travel costs.

The Department of Environmental Conservation's Environmental Health and Water Divisions regularly assist the Department of Fish and Game to respond to invasive species, and this bill as written is not expected to change the operations or workloads for these divisions.