

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21Adj Base and Senate Subcom**

**Numbers
Differences
Agencies: Judiciary**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Additional Resources for the Court of Appeals	Senate Subcom	Inc	232.8	162.8	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			232.8										
Staff Attorney for the Court of Appeals	Senate Subcom	Inc	131.7	129.2	0.0	1.0	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			131.7										
LFD Adjustment: Court System Request	Senate Subcom	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
Restoring Funding to the FY20 Pre-veto Level													
1004 Gen Fund (UGF)			334.7										
GA 53 FY21 Budget Amendment - Additional	Senate Subcom	Inc	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs for the Conversion to Bi-Weekly Payroll													
1004 Gen Fund (UGF)			24.8										
* Allocation Difference *			724.0	316.8	0.0	71.0	1.5	0.0	0.0	334.7	1	0	0
Trial Courts													
Maintain Activities for Crimes; Sentencing;	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drugs; Theft; Reports (HB49) and Number Of													
Superior Court Judges (SB41)													
1004 Gen Fund (UGF)			1,198.5										
1169 PCE Endow (DGF)			-1,198.5										
Targeted and Essential Operations for Court	Senate Subcom	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Business on Friday Afternoons													
1004 Gen Fund (UGF)			250.0										
Facility Maintenance and Operating Expenses	Senate Subcom	Inc	220.5	0.0	0.0	220.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.5										
Additional Costs for Executive Branch Services	Senate Subcom	Inc	113.9	75.8	0.0	38.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			113.9										
GA 54 Reverse a Portion of Additional Costs for	Senate Subcom	Dec	-9.1	0.0	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
Executive Branch Services													
1004 Gen Fund (UGF)			-9.1										
GA 55 FY21 Budget Amendment -- Funding for	Senate Subcom	Inc	30.7	0.0	0.0	30.7	0.0	0.0	0.0	0.0	0	0	0
Additional IRIS Costs													
1004 Gen Fund (UGF)			30.7										
GA 56 FY21 Budget Amendment -- Funding for	Senate Subcom	Inc	78.3	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0	0	0
Sitka Courthouse Expenses													
1004 Gen Fund (UGF)			78.3										
GA 57 FY21 Budget Amendment - Additional	Senate Subcom	Inc	251.2	247.8	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
Costs for the Conversion to Bi-Weekly Payroll													
1004 Gen Fund (UGF)			251.2										
* Allocation Difference *			935.5	573.6	0.0	361.9	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
GA 58 FY21 Budget Amendment - Additional	Senate Subcom	Inc	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs for the Conversion to Bi-Weekly Payroll													
1004 Gen Fund (UGF)			34.0										

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21Adj Base and Senate Subcom**

Numbers
Differences
Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Administration and Support (continued)													
* Allocation Difference *			34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,693.5	924.4	0.0	432.9	1.5	0.0	0.0	334.7	1	0	0
Therapeutic Courts													
Therapeutic Courts													
MH Trust: Dis Justice - Training for Therapeutic Court Staff	Senate Subcom	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
Continuation of Grant-Funded Therapeutic Court Operations in the Mat-Su Valley	Senate Subcom	Inc	290.0	140.0	0.0	140.0	10.0	0.0	0.0	0.0	2	-1	0
1037 GF/MH (UGF)			290.0										
Therapeutic Court Operations - Deputy Statewide Coordinator	Senate Subcom	Inc	130.0	121.8	3.2	3.5	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			130.0										
GA 59 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	Senate Subcom	Inc	11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										
* Allocation Difference *			446.7	266.1	3.2	165.9	11.5	0.0	0.0	0.0	3	-1	0
** Appropriation Difference **			446.7	266.1	3.2	165.9	11.5	0.0	0.0	0.0	3	-1	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
GA 60 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	Senate Subcom	Inc	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
GA 61 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	Senate Subcom	Inc	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
* Allocation Difference *			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,145.0	1,195.3	3.2	598.8	13.0	0.0	0.0	334.7	4	-1	0
**** All Agencies Difference ****			2,145.0	1,195.3	3.2	598.8	13.0	0.0	0.0	334.7	4	-1	0