

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Judiciary																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304																									
305	Unrestricted GF																								
306	Designated GF																								
307	Other																								
308	Federal Funds																								
309	Total																								
	Check (Enter #s from LFD reports)																								
310	Should equal zero																								
311																									
312																									
313	Funding Summary																								
314	General Funds Total																								
315	Other																								
316	Federal																								
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs																								
320	PPTs																								
321	Temps																								
322	Total Positions																								
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Judiciary																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
	includes all FY21 Governor's Request transactions not included in the Adjusted Base					Numbers Section		1,383.9				2,567.4	(1,198.5)	15.0	-	1,383.9									
333																									
334	1	Alaska Court System	Appellate Courts	Additional Resources for the Court of Appeals		1004	Gen Fund	232.8	1	0	0	232.8	-	-	232.8										
335	2	Alaska Court System	Appellate Courts	Staff Attorney for the Court of Appeals		1004	Gen Fund	131.7	1	1	1	131.7	-	-	131.7										
	3	Alaska Court System	Appellate Courts	LFD Adjustment: Court System Request Restoring Funding to the FY20 Pre-veto Level		1004	Gen Fund	334.7	1	0	0	334.7	-	-	334.7										
336																									
	4	Alaska Court System	Appellate Courts	Remove Court System Request Restoring Funding to FY20 the Pre-veto Level to Match the Governor's Bill		1004	Gen Fund	(334.7)	1	0	0	(334.7)	-	-	(334.7)										
337																									
	5	Alaska Court System	Trial Courts	Maintain Activities for Crimes; Sentencing; Drugs; Theft; Reports (HB49) and Number Of Superior Court Judges (SB41)		1004	Gen Fund	1,198.5	1	0	0	1,198.5	-	-	1,198.5										
338						1169	PCE Endow	(1,198.5)	1			-	(1,198.5)	-	(1,198.5)										
339																									
	6	Alaska Court System	Trial Courts	Targeted and Essential Operations for Court Business on Friday Afternoons		1004	Gen Fund	250.0	1	0	0	250.0	-	-	250.0										
340																									
	7	Alaska Court System	Trial Courts	Facility Maintenance and Operating Expenses		1004	Gen Fund	220.5	1	0	0	220.5	-	-	220.5										
341																									
	8	Alaska Court System	Trial Courts	Additional Costs for Executive Branch Services		1004	Gen Fund	113.9	1	0	0	113.9	-	-	113.9										
342																									

Prepared by:	Sonja Kawasaki
Date:	3/12/2020
Time	2:15 PM
Status:	Final

2,720.7	2.5%	2,130.0	1.9%	-	0.0%
-	0.0%	15.0	0.7%	-	0.0%
-	0.0%	-	0.0%	-	0.0%

4	0.5%	4	0.5%	-	0.0%
(1)	-2.6%	(1)	-2.6%	-	0.0%
-	0.0%	-	0.0%	-	0.0%

3,328.5	(1,198.5)	15.0	-	2,145.0
2,567.4	(1,198.5)	15.0	-	1,383.9
761.1	-	-	-	761.1
-	-	-	-	-

SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,328.5	(1,198.5)	15.0	-	2,145.0
2,567.4	(1,198.5)	15.0	-	1,383.9
761.1	-	-	-	761.1
-	-	-	-	-

Total Subcommittee Changes					OTT? Or Intent?
Governor's Original Request Accepted					
Governor's Amendments Accepted					
Subcommittee's Additions					

Prepared by:	Sonja Kawasaki
Date:	3/12/2020
Time	2:15 PM
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,328.5	(1,198.5)	15.0	-	2,145.0
2,567.4	(1,198.5)	15.0	-	1,383.9
761.1	-	-	-	761.1
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,567.4	(1,198.5)	15.0	-	1,383.9
232.8	-	-	-	232.8
131.7	-	-	-	131.7
334.7	-	-	-	334.7
(334.7)	-	-	-	(334.7)
1,198.5	-	-	-	1,198.5
-	(1,198.5)	-	-	(1,198.5)
250.0	-	-	-	250.0
220.5	-	-	-	220.5
113.9	-	-	-	113.9

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
343	9	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Training for Therapeutic Court Staff		1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0										
344	10	Therapeutic Courts	Therapeutic Courts	Continuation of Grant-Funded Therapeutic Court Operations in the Mat-Su Valley		1037	GF/MH	290.0	1	1	1		290.0	-	-	-	290.0										
345	11	Therapeutic Courts	Therapeutic Courts	Therapeutic Court Operations - Deputy Statewide Coordinator		1004	Gen Fund	130.0	1	1	1		130.0	-	-	-	130.0										
346	Includes all FY21 Governor's Amendments												Numbers Section				761.1		0	0		761.1	-	-	-	-	761.1
347	12	Alaska Court System	Appellate Courts	GA 52 Restoration of Full Funding for the Appellate Court Budget		1004	Gen Fund	334.7	1	0	0		334.7	-	-	-	-	334.7									
348	13	Alaska Court System	Appellate Courts	GA 53 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	24.8	1	0	0		24.8	-	-	-	-	24.8									
349	14	Alaska Court System	Trial Courts	GA 54 Reverse a Portion of Additional Costs for Executive Branch Services		1004	Gen Fund	(9.1)	1	0	0		(9.1)	-	-	-	-	(9.1)									
350	15	Alaska Court System	Trial Courts	GA 55 FY21 Budget Amendment – Funding for Additional IRIS Costs		1004	Gen Fund	30.7	1	0	0		30.7	-	-	-	-	30.7									
351	16	Alaska Court System	Trial Courts	GA 56 FY21 Budget Amendment – Funding for Sitka Courthouse Expenses		1004	Gen Fund	78.3	1	0	0		78.3	-	-	-	-	78.3									
352	17	Alaska Court System	Trial Courts	GA 57 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	251.2	1	0	0		251.2	-	-	-	-	251.2									
353	18	Alaska Court System	Administration and Support	GA 58 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	34.0	1	0	0		34.0	-	-	-	-	34.0									
354	19	Therapeutic Courts	Therapeutic Courts	GA 59 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	11.7	1	0	0		11.7	-	-	-	-	11.7									
355	20	Commission on Judicial Conduct	Commission on Judicial Conduct	GA 60 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	1.2	1	0	0		1.2	-	-	-	-	1.2									
356	21	Judicial Council	Judicial Council	GA 61 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll		1004	Gen Fund	3.6	1	0	0		3.6	-	-	-	-	3.6									
357																											
358																											
359	Other Subcommittee Actions								-		0	0		-	-	-	-	-									
360	1	Appropriation						-			0		-	-	-	-	-	-									