_	١.	D.	^	D			<u> </u>			12	M N			_	ГъТ	С Т		V	14/	V 1
301	Juc	A B	С	D	E	F	G H	11 1	J	K L	M N	0	Р	Q	R	5 1	U	V	W	X
302		Dollars in Thousands																		
303	Nur	ımbers Only																		
					FY21		l l	1		<b>,</b>			GovAmd			Prepared by:	Sonja Kawasak	i		
					GovAmd	Senate		FY20 Mg	,	FY21 Adj			to Senate							
304			FY20 Mgt Pln		Request	Subcom	House	Senate S		Senate S		Sut	ocom			Data	3/12/2020			
305	_	nrestricted GF esignated GF	107,213.7	107,804.4	111,132.9 518.0	111,132.9 518.0	111,132.9	3,919.2	3.7%	3,328.5	3.1%		0.0%			Date: Time	2:15 PM			
300	_	her	1,716.5 2,206.1	1,716.5 2,191.1	2,206.1	2,206.1	518.0 2,206.1	(1,198.5)	-69.8% 0.0%	(1,198.5) 15.0	-69.8% 0.7%		0.0%			Status:	Final			
308		deral Funds	975.6	975.6	975.6	975.6	975.6		0.0%	13.0	0.0%		0.0%			otatus.	i iiiai			
200	Tot		112.111.9	112,687.6	114.832.6	114,832.6	114.832.6	2,720.7	2.4%	2.145.0	1.9%		0.0%							
309		neck (Enter #s from LFD	112,111.9	112,007.0	114,032.0	114,032.0	114,032.0	2,720.7	2.4 70	2,145.0	1.5%	ــــــــــــــــــــــــــــــــــــــ	0.0%	ı						
310		ports)	112,111.9	112,687.6	114,832.6	114,832.6	114,832.6													
311	Sho	ould equal zero	1	-	-	-	_									Pink cells differ f		s Request		
312																Enter Data in Blu	e Cells			
313		Inding Summary	100 000 0	400 500 0	444.050.0	444.050.0	444.050.0	0.700.7	0.50/	0.400.0	4.00/		0.00/	1						
314		eneral Funds Total her	108,930.2 2,206.1	109,520.9 2,191.1	111,650.9 2,206.1	111,650.9 2,206.1	111,650.9 2,206.1	2,720.7	2.5% 0.0%	2,130.0 15.0	1.9% 0.7%	<u> </u>	0.0%							
315	_	ner deral	975.6	975.6	975.6	975.6	975.6	-	0.0%	15.0	0.7%		0.0%							
317	, ec	uoidi	913.0	910.0	910.0	913.0	9/3.0	<u> </u>	0.0%	· —	0.070	<del></del>	0.0%							
318	Pos	sitions (Enter position o	counts from LFD	reports)																
319	PF		729					4	0.5%	4	0.5%	-	0.0%	1						
320	PP.		38					(1)		(1)			0.0%							
321	Ter	mps	5	5	5	5	5	- 1	0.0%	! <u> </u>	0.0%	-	0.0%							
322		tal Positions	772	772	775	775	775													
323	Pos	sition Check (Should equ	al zero)			0														
324																				
325	-																CENA	TE SUBCOMMIT	TEE	
326	;															(Shadad C		ual to the Gove		Paguest)
																<b>Unrestricted GF</b>			Federal	Total
327								_									GF	Funds		
328								L.												
										Tota	al Subcommi				ıt?	3.328.5	(1.198.5)	15.0	-	2.145.0
329									<del>                                     </del>	Tota			nal Request	Accepted	ntent?	<b>3.328.5</b> 2,567.4	<b>(1.198.5)</b> (1,198.5)	<b>15.0</b> 15.0	-	<b>2.145.0</b> 1,383.9
328 329 330	1.	diciary								Tota	Gove	ernor's Origir			Or Intent?				-	
329 330	1.	diciary								Tota	Gove	ernor's Origir Governor's Aı	nal Request	Accepted	TI? Or Intent?	2,567.4			- - -	1,383.9
	1.	-	Allocation	Descri	otion	Sub	ocommittee Not	ies	F		Gove G	ernor's Origir Governor's Ai Sub	mendments a committee's	Accepted Additions	OTI? Or Intent?	2,567.4 761.1	(1,198.5) - -	15.0	- - - Federal	1,383.9 761.1
	1.	diciary	Allocation	Descri	ption	Sub	bcommittee Not	tes	F	Tota	Gove G	ernor's Origir Governor's Ai Sub	mendments acommittee's  Gov PCNs	Accepted Additions	OTI? Or Intent?	2,567.4		15.0	- - - Federal	1,383.9
	Jud # Inc	Appropriation					bcommittee Note		F		Gove G	ernor's Origir Governor's Al Sub Funding	mendments acommittee's  Gov PCNs	Accepted Additions Sen	OTI? Or Intent?	2,567.4 761.1	(1,198.5) - - Designated	15.0 - - - Other State	Federal	1,383.9 761.1
	Jud # Inc	Appropriation							F		Gove G nation	ernor's Origir Governor's Al Sub Funding	mendments a committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total
	Jud # Inc	Appropriation							F		Gove G nation	ernor's Origir Governor's Al Sub Funding	mendments a committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total
	# Inc Adj	Appropriation  cludes all FY21 Governo	or's Request tran	nsactions not inc	luded in the				1004		Gove G nation	ernor's Origin Governor's An Sub Funding Multiplier	mendments a committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total
	# Inc Adj	Appropriation  Cludes all FY21 Governor  djusted Base  Alaska Court System	or's Request tran	Additional Resou	luded in the				1004	unding Inform	Gove G nation 1,383.9	Funding Multiplier	mendments accommittee's Gov PCNs 3	Accepted Additions Sen PCNs	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9
	# Inc Adj	Appropriation  Cludes all FY21 Governor  djusted Base  Alaska Court System	or's Request tran	Additional Resou Court of Appeals Staff Attorney for	luded in the					unding Inform	Gove	Funding Multiplier	mendments acommittee's  Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9
	Juc # Inc Adj	Appropriation Cludes all FY21 Governo Ijusted Base Alaska Court System Alaska Court System	Appellate Courts Appellate Courts	Additional Resou Court of Appeals Staff Attorney for Appeals	urces for the				1004	Gen Fund	Gove G 1,383.9 232.8	Funding Multiplier	mendments accommittee's Gov PCNs 3 0 1	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7
	Juc # Inc Adj	Appropriation  Cludes all FY21 Governor  djusted Base  Alaska Court System	Appellate Courts Appellate Courts	Additional Resou Court of Appeals Staff Attorney for Appeals	urces for the sr the Court of				1004	unding Inform	Gove G 1,383.9 232.8	Funding Multiplier  Multiplier  Multiplier  Multiplier  Multiplier  Multiplier  Multiplier  Multiplier	mendments accommittee's Gov PCNs 3	Accepted Additions Sen PCNs	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9
	Juc # Inc Adj	Appropriation Cludes all FY21 Governo Ijusted Base Alaska Court System Alaska Court System	Appellate Courts Appellate Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F	urces for the street the Court of the Restoring				1004	Gen Fund	Gove G 1,383.9 232.8	Funding Multiplier  Multiplier  Multiplier  Multiplier  Multiplier  Multiplier  Multiplier  Multiplier	mendments accommittee's Gov PCNs 3 0 1	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7
	# Inc Adj	Appropriation Cludes all FY21 Governor Ijusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts	Additional Resot Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level	urces for the s r the Court of Court le Restoring Y20 Pre-veto				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G 1,383.9 232.8 131.7 334.7	Funding Multiplier  3 1  1 1	nal Request mendments accommittee's Gov PCNs  0 1 0	Accepted Additions Sen PCNs 3 0 1	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal -	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
	# Inc Adj	Appropriation Cludes all FY21 Governo Ijusted Base Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level	urces for the street of the Court of the Restoring Y20 Pre-veto System	Nu			1004	Gen Fund	Gove G 1,383.9 232.8 131.7 334.7	Funding Multiplier  3 1  1 1	mendments accommittee's Gov PCNs 3 0 1	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal -	1,383.9 761.1 - Total 1,383.9 232.8 131.7
	# Inc Adj	Appropriation Cludes all FY21 Governor Ijusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts	Additional Resou Court of Appeals IStaff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori	urces for the services for the Court of Restoring Y20 Pre-veto System ng Funding to	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G 1,383.9 232.8 131.7 334.7	Funding Multiplier  3 1  1 1	nal Request mendments accommittee's Gov PCNs  0 1 0	Accepted Additions Sen PCNs 3 0 1	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal -	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
	# Inc Adj	Appropriation Cludes all FY21 Governor Ijusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level	urces for the street of the court of the Court Restoring Y20 Pre-veto system ang Funding to to Level to	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G 1,383.9 232.8 131.7 334.7	Funding Multiplier  3 1  1 1	nal Request mendments accommittee's Gov PCNs  0 1 0	Accepted Additions Sen PCNs 3 0 1	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal -	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
	#Inc Adj	Appropriation Cludes all FY21 Governor Ijusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori FY20 the Pre-ve	urces for the ser the Court of Court Restoring Y20 Pre-veto System ang Funding to to Level to rnor's Bill	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G G Hation 1,383.9 232.8 131.7 334.7	Funding Multiplier  3 1  1 1	nal Request mendments accommittee's Gov PCNs  0 1 0	Accepted Additions Sen PCNs 3 0 1	OTT Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal -	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
	#Inc Adj	Appropriation Cludes all FY21 Governor djusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the Fuevel Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activitie Sentencing; Dru	urces for the services for the Court of the Restoring Y20 Pre-veto System for Funding to to Level to rmor's Bill se for Crimes; gs; Theft;	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G G Hation 1,383.9 232.8 131.7 334.7	Funding Multiplier  3 1  1 1	nal Request, mendments, committee's Gov PCNs  0 1 0 0	Accepted Additions: Sen PCNs 3 0 1 0 0	OTT Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
	#Inc Adj	Appropriation Cludes all FY21 Governor djusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resot Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activities Sentencing; Dru Reports (HB49)	urces for the street of the Court of the Cou	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G G Tation 1,383.9 232.8 131.7 334.7 (334.7)	Funding Multiplier  The state of the state o	nal Request, mendments, committee's Gov PCNs  0 1 0 0	Accepted Additions: Sen PCNs 3 0 1 0 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7)
330 331 332 333 334 335 336 337 338	# Inc Adj	Appropriation Cludes all FY21 Governor djusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activitie Sentencing; Dru Reports (HB49) Of Superior Cou	urces for the street of the Court of the Cou	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G G Tation 1,383.9 232.8 131.7 334.7 (334.7)	Funding Multiplier  The state of the state o	nal Request, mendments, committee's Gov PCNs  0 1 0 0	Accepted Additions: Sen PCNs 3 0 1 0 0	OTI? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5) - Designated GF	15.0  - Other State Funds	Federal -	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7
	# Inc Adj	Appropriation Cludes all FY21 Governor Gliusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activitie Sentencing; Dru Reports (HB49) of Superior Cou (SB41)	urces for the street of the Court of the Court of the Restoring Y20 Pre-veto System on Funding to to Level to mor's Bill of the Court o	Nu			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund PCE Endow	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  1,198.5	Funding Multiplier  The state of the state o	nal Request, mendments, committee's Gov PCNs  3  0  1  0  0	Accepted Additions Sen PCNs 3 0 1 0 0 0	OT? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7  (334.7)	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) (1,198.5)
330 331 332 333 334 335 336 337 338	# Inc Adj	Appropriation Cludes all FY21 Governor djusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the Fuevel Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activitie Sentencing; Dru Reports (HB49) of Superior Cou (SB41) Targeted and Es	urces for the services for the Court of Court Restoring Y20 Pre-veto System Ing Funding to to Level to Trono's Bill Is for Crimes; gs; Theft; and Number rt Judges	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  131.7  334.7  (334.7)  1,198.5  (1,198.5)	Funding Multiplier  The state of the state o	nal Request, mendments, committee's Gov PCNs  0 1 0 0	Accepted Additions: Sen PCNs 3 0 1 0 0	OT? Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7)
330 331 332 333 334 335 336 337 338	# Inc Adj	Appropriation Cludes all FY21 Governor Gliusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts  Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activitie Sentencing; Dru Reports (HB49) of Superior Cou (SB41)	urces for the street of the Court of the Cou	Nu			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund PCE Endow	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  1,198.5	Funding Multiplier  The state of the state o	nal Request, mendments, committee's Gov PCNs  3  0  1  0  0	Accepted Additions Sen PCNs 3 0 1 0 0 0	OΠ? Or intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7  (334.7)	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) (1,198.5)
330 331 332 333 334 335 336 337 338	# Inc Adj 3 3 4 . 5	Appropriation  Cludes all FY21 Governor  Justed Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activitie Sentencing; Dru Reports (HB49) Of Superior Cou (SB41) Targeted and Es Operations for C on Friday Afterna	urces for the ser the Court of Court Restoring Y20 Pre-veto System Ing Funding to to Level to Informor's Bill Information of Court and Number Int Judges Sesential Court Business poons	Nu			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund PCE Endow	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  1,198.5	Funding Multiplier  The state of the state o	nal Request, mendments, committee's Gov PCNs  3  0  1  0  0	Accepted Additions Sen PCNs 3 0 1 0 0 0	OTI Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7  (334.7)	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) (1,198.5)
330 331 332 333 334 335 336 337 338	# Inc Adj 3 3 4 . 5	Appropriation Cludes all FY21 Governor Gliusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activitie Sentencing; Dru Reports (HB49) Of Superior Cou (SB41) Targeted and Es Operations for Con Friday Afternet Facility Maintena	urces for the street of the court of the Court of the Restoring Y20 Pre-veto System ang Funding to to Level to mor's Bill es for Crimes; gs; Theft; and Number rt Judges seential court Business cons	Nu			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund PCE Endow	Gove G 1,383.9 232.8 131.7 334.7 (334.7) (1,198.5) (1,198.5)	Funding Multiplier  The state of the state o	nal Request, mendments, committee's Gov PCNs  3  0  1  0  0	Accepted Additions Sen PCNs 3 0 1 0 0 0	OTI Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7  (334.7)	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) (1,198.5)
330 331 332 333 334 335 336 337 338	# Inc Adj 2 3 4 5 6	Appropriation Cludes all FY21 Governor Ijusted Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	Additional Resot Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activitie Sentencing; Dru Reports (HB49) Of Superior Cou (SB41) Targeted and Es Operations for C on Friday Afterno Operating Experi	urces for the street of the Court of the Court of the Court of the Restoring Y20 Pre-veto system one Funding to to Level to mor's Bill se for Crimes; gg; Theft; and Number rt Judges sential court Business cons	Nu			1004 1004 1004 1004 1169 1004	Gen Fund	Gove Gation 1,383.9 232.8 131.7 334.7 (334.7) 1,198.5 (1,198.5) 250.0	Funding Multiplier  The state of the state o	nal Request mendments committee's Gov PCNs  0 1 0 0 0	Accepted Additions Sen PCNs 3 0 1 0 0 0	OTI O Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4  232.8 131.7 334.7  (334.7)  1,198.5 - 250.0	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9  232.8 131.7 334.7  (334.7)  1,198.5  (1,198.5)  250.0
330 331 332 333 334 335 336 337 338	# Inc Adj 2 3 4 5 6	Appropriation  Cludes all FY21 Governor  Justed Base  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	Additional Resou Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the F Level Remove Court S Request Restori FY20 the Pre-ve Match the Gover Maintain Activitie Sentencing; Dru Reports (HB49) Of Superior Cou (SB41) Targeted and Es Operations for Con Friday Afternet Facility Maintena	urces for the services for the Court Restoring Y20 Pre-veto System mg Funding to to Level to mor's Bill ses for Crimes; gard Number rt Judges sesential court Business cons ance and seses for Executive	Nu			1004 1004 1004 1004 1004 1169	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove Gation 1,383.9 232.8 131.7 334.7 (334.7) 1,198.5 (1,198.5) 250.0	Funding Multiplier  The state of the state o	nal Request mendments committee's Gov PCNs  3  0  1  0  0  0	Accepted Additions Sen PCNs 3 0 1 0 0 0	ΟΠ <sup>2</sup> Or Intent?	2,567.4 761.1 - Unrestricted GF 2,567.4 232.8 131.7 334.7 (334.7) 1,198.5 - 250.0	(1,198.5)  Designated GF (1,198.5)	15.0  - Other State Funds	Federal	1,383.9 761.1 - Total 1,383.9 232.8 131.7 334.7 (334.7) (1,198.5) (1,198.5)

	Α	В	С	D E	F G H I	J	K L	M N		Р	Q	R		U	V	W	Х
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ition	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
242	9	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Training for Therapeutic Court Staff		1092	MHTAAR	15.0		0	0		-	-	15.0	-	15.0
244	10	Therapeutic Courts	Therapeutic Courts	Continuation of Grant-Funded Therapeutic Court Operations in the Mat-Su Valley		1037	GF/MH	290.0	1	1	1		290.0	-	-	-	290.0
345	11	Therapeutic Courts	Therapeutic Courts	Therapeutic Court Operations - Deputy Statewide Coordinator		1004	Gen Fund	130.0	1	1	1		130.0	-	-	-	130.0
346																	
347	Incl	udes all FY21 Governo	or's Amendment	s	Numbers Section			761.1		0	0		761.1	-	-	-	761.1
348		Alaska Court System	Appellate Courts	GA 52 Restoration of Full Funding for the Appellate Court Budget		1004	Gen Fund	334.7	1	0	0		334.7	-	-	-	334.7
349	13	Alaska Court System	Appellate Courts	GA 53 FY21 Budget Amendment - Additional Costs for the Conversion to Bi- Weekly Payroll		1004	Gen Fund	24.8	1	0	0		24.8	-	-	-	24.8
350	14	Alaska Court System	Trial Courts	GA 54 Reverse a Portion of Additional Costs for Executive Branch Services		1004	Gen Fund	(9.1)	1	0	0		(9.1)	-	-	-	(9.1)
351		Alaska Court System		GA 55 FY21 Budget Amendment Funding for Additional IRIS Costs		1004	Gen Fund	30.7	1	0	0		30.7	-	-	-	30.7
352		Alaska Court System		GA 56 FY21 Budget Amendment Funding for Sitka Courthouse Expenses		1004	Gen Fund	78.3		0	0		78.3	-	-	-	78.3
353	17	Alaska Court System	Trial Courts	GA 57 FY21 Budget Amendment - Additional Costs for the Conversion to Bi- Weekly Payroll		1004	Gen Fund	251.2	1	0	0		251.2	-	-	-	251.2
354	18	Alaska Court System	Administration and Support	GA 58 FY21 Budget Amendment - Additional Costs for the Conversion to Bi- Weekly Payroll		1004	Gen Fund	34.0	1	0	0		34.0	1	-	-	34.0
355	19	Therapeutic Courts	Therapeutic Courts	GA 59 FY21 Budget Amendment - Additional Costs for the Conversion to Bi- Weekly Payroll		1004	Gen Fund	11.7	1	0	0		11.7	-	-	-	11.7
356	20	Commission on Judicial Conduct	Commission on Judicial Conduct	GA 60 FY21 Budget Amendment - Additional Costs for the Conversion to Bi- Weekly Payroll		1004	Gen Fund	1.2	1	0	0		1.2	-	-	-	1.2
357	21	Judicial Council	Judicial Council	GA 61 FY21 Budget Amendment - Additional Costs for the Conversion to Bi- Weekly Payroll		1004	Gen Fund	3.6	1	0	0		3.6	-	-	-	3.6
358																	
359 360		er Subcommittee Action Appropriation	ons					-		0	0		- -	-	-	-	-