

# State of Alaska Department of Natural Resources

**FY2021**

**Presentation to Senate Finance Subcommittee**

**March 12, 2020**

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THE STATE  
*of* **ALASKA**  
GOVERNOR MIKE DUNLEAVY

## FY2021 Budget Governor Amended vs House

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### Added by House

- Fire Preparedness
  - Transfer \$5,000.0 (UGF) from Fire Activity component for fire risk reduction and create multi-year appropriation.
- Fire Activity
  - Language – update federal estimate from \$8.5 mil to \$20.5 mil
- Agriculture Revolving Loan Program Administration
  - Add \$210.0 (LDIF) and 1 PFT position

### Removed by House

- Budget Structure Changes:
  - Consolidate Agricultural Development and North Latitude Plant Material Center budget components into single component called Agriculture.
  - Transfer new Agriculture budget component from single component Result Delivery Unit (RDU) to Fire Land and Water Resources RDU.
- Agriculture Revolving Loan Program Administration
  - Remove \$204.3 (LDIF) and 1 PFT position

*All \$ in thousands.*

## Recorder's Office 101

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### MISSION

To provide a secure, accessible, and impartial place to record and to preserve the permanent public record of Alaska.

- Maintains permanent public record of recorded and filed documents related to security interest in personal property.
- Alaska Statutes and regulations govern the prices charged for recording.
- Revenue is mostly a result of economic activity; the buying and selling of homes, refinancing homes, purchases of personal property, etc.
- Consists of 34 separate recording districts, serviced by a total of 3 separate offices, located in Anchorage, Fairbanks, and Kenai.
- Electronic Recording (e-recording) was implemented in FY2012; available statewide in FY2013.
- Percentage of use of e-recording increases each year, with 55% of recorded documents and 70% of UCC documents are e-recorded (70% of revenue).
- E-recording expected to increase by 20% in FY2021/22 after implementation of additional e-recording vendor which will increase efficiencies.

## Recorder's Office Consolidation History

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- FY 2016
  - Reduction: (\$535.8) General Fund, Program Receipts (GFPR)
  - Closed six single-staffed offices, deleted five positions
    - Bethel, Kodiak, Valdez, Ketchikan, Sitka, and Homer
- FY2017
  - Continued promotion of e-recording and streamlining processes
- FY 2018
  - Reduction: (\$750.0) GFPR
  - Deleted seven positions
- FY2020
  - Reduction: (\$165.9) GFPR
  - Closed two offices, deleted 4 positions, transferred 2 positions
    - Juneau and Palmer

*All \$ in thousands.*

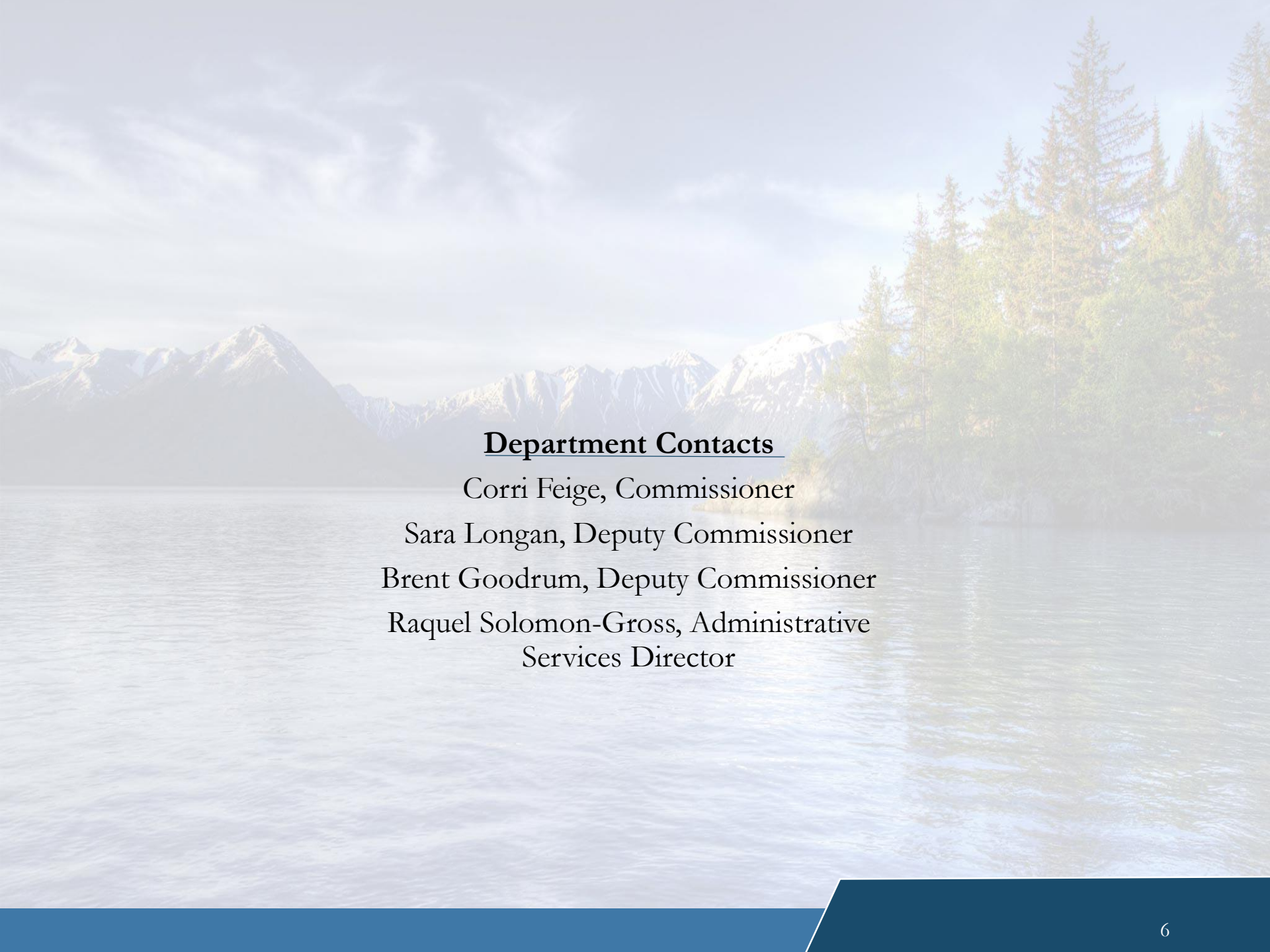
## Recorder's Office

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- Recorder's Office historically collects more in revenue than authorized to spend.
- Revenue in excess of authorization, as well as unspent authorization, returns to the general fund.

<b>Fiscal Year</b>	<b>Budget</b>	<b>Expenditure</b>	<b>Revenue</b>	<b>Total Lapse to GF (Revenue - Exp)</b>
2016	\$4,634.2	\$3,948.3	\$5,683.3	\$1,735.0
2017	\$4,626.4	\$4,489.9	\$5,290.6	\$800.7
2018	\$3,795.4	\$3,518.9	\$4,946.2	\$1,427.3
2019	\$3,851.7	\$3,490.8	\$4,503.1	\$1,012.3
2020	\$3,630.0	\$2,747.9	\$5,752.2	\$3,004.4

*All \$ in thousands.*



## **Department Contacts**

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