



Alaska Department of Transportation & Public Facilities Senate Finance Subcommittee Division of Facilities Overview

Mark Davis, Director

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Keep Alaska Moving through service and infrastructure

DIVISION OF FACILITIES SERVICES

Mission

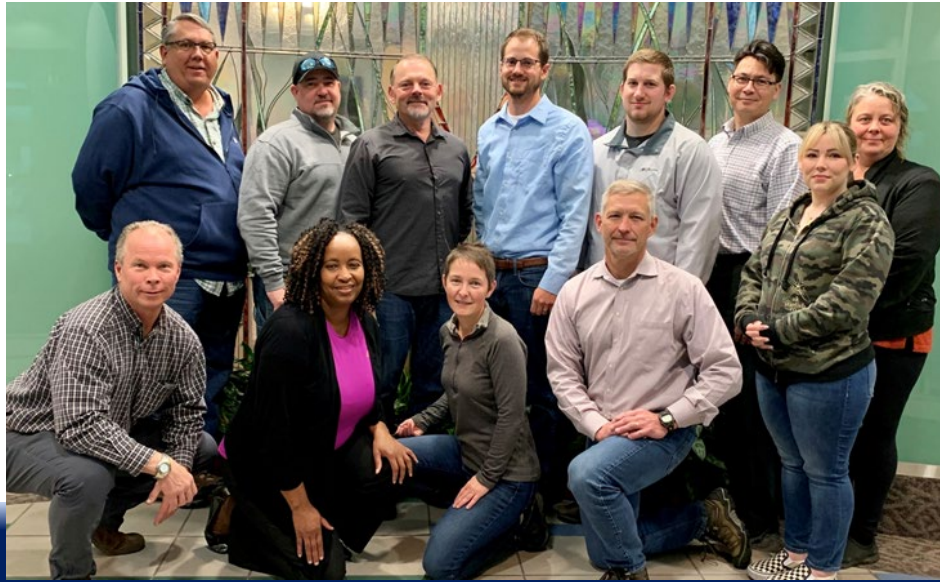
DFS efficiently delivers, improves, and maintains safe and reliable facilities across Alaska.

Vision

Alaska's DFS strives to be the premier facilities service provider.

Values

Integrity, Excellence, Respect, and Service.





FACILITIES INITIATIVE

History

- 2015** OMB Initiative, Executive Facilities Management Advisory Committee (EFMAC) creation and recommendations.
- 2016** State Facilities Council formed, Centralization analysis recommendation and approval.
- 2017** DOT&PF determined as lead agency for Division of Facilities Services.
- 2018** July 1 – DOT&PF Division of Facilities Services – Positions transferred and budget established – DOA, DEED, DOT&PF
- 2019** Further expansion DOL&WFD, DPS, DHSS
- 2020** In progress DNR, DMVA, DEC, DF&G



OUR TEAM & CAPABILITIES

Statewide Public Facilities

- Registered Professional Architects, Civil, and Mechanical Engineers
- Project Management Institute Project Management Professionals (PMP)
- Certified Energy Management Professionals (CEM)
- Construction Contracting Officer

Facilities Maintenance and Operations

- Facilities and Building Maintenance Managers
- Maintenance professionals spanning all building trade disciplines – *carpentry, plumbing, electrical, HVAC, building automation*
- Capabilities include from ground up construction to routine maintenance and repairs throughout all regions of state
- Computerized Maintenance Management System (CMMS) – Project Manager, System Administrator



FACILITIES INITIATIVE

Benefits

- **Facilities maintenance, design, and construction under one division.**
- **Uniting facilities maintenance personnel knowledge, resources and expertise.**
- **Facilities Council (OMB, all Departments, University, Alaska Court System)**
- **Emergency response November 30, 2018**

MAINTENANCE & OPERATIONS

The statewide, programmatic approach for delivering facilities maintenance and assessing facility needs.

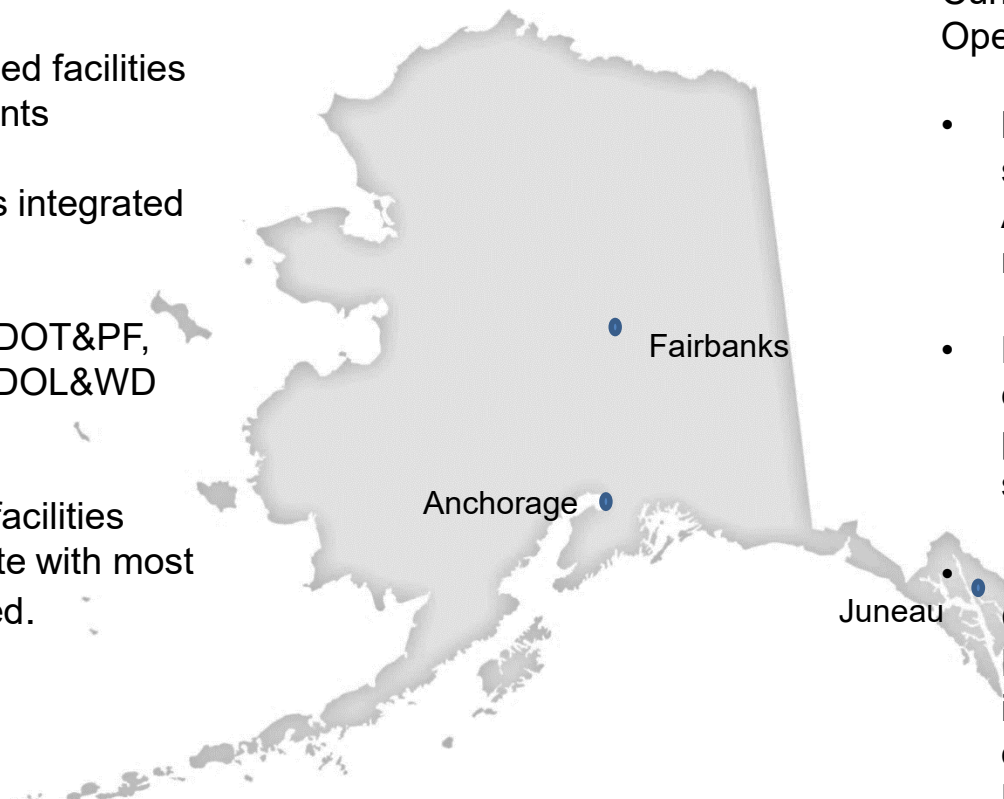
102 Positions

Over 1,900 State owned facilities amongst all departments

Currently 829 facilities integrated into DFS

Responsible care for DOT&PF, DOA, DEED, DHSS, DOL&WD and DPS facilities

Approximately 1,800 facilities anticipated at end state with most departments integrated.



Current Maintenance and Operations (M&O) Focus:

- Maintenance and repairs to support Service Level Agreement (SLA) partners mission
- Balancing travel budgets and emergency versus routine and preventative maintenance to stay within budget
- Implementation of Computerized Maintenance Management System (CMMS) in Juneau Hub, expanding to other hubs prior to the end of FY2020

COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM (CMMS)

The intent of the Computerized Maintenance Management System is to provide an enterprise level management system for all State of Alaska departments who own or manage facilities, lease space, and manage projects.



Modules

- Maintenance and Operations
- Asset Management
- Real Estate and Space Management
- Capital Planning and Projects
- Energy Management

Maintenance & Operations Request



Temperature / Airflow



Lighting / Power



Interior Finishes

STATEWIDE PUBLIC FACILITIES

- The State's vertical design and construction authority for new facilities, deferred maintenance and energy efficiency retrofit projects.
 - 27 Positions
 - Capital and Deferred Maintenance Projects: 134
 - Total Budget of Projects: \$302 million
 - State of Alaska Energy Efficiency Program
 - Seismic building inspections

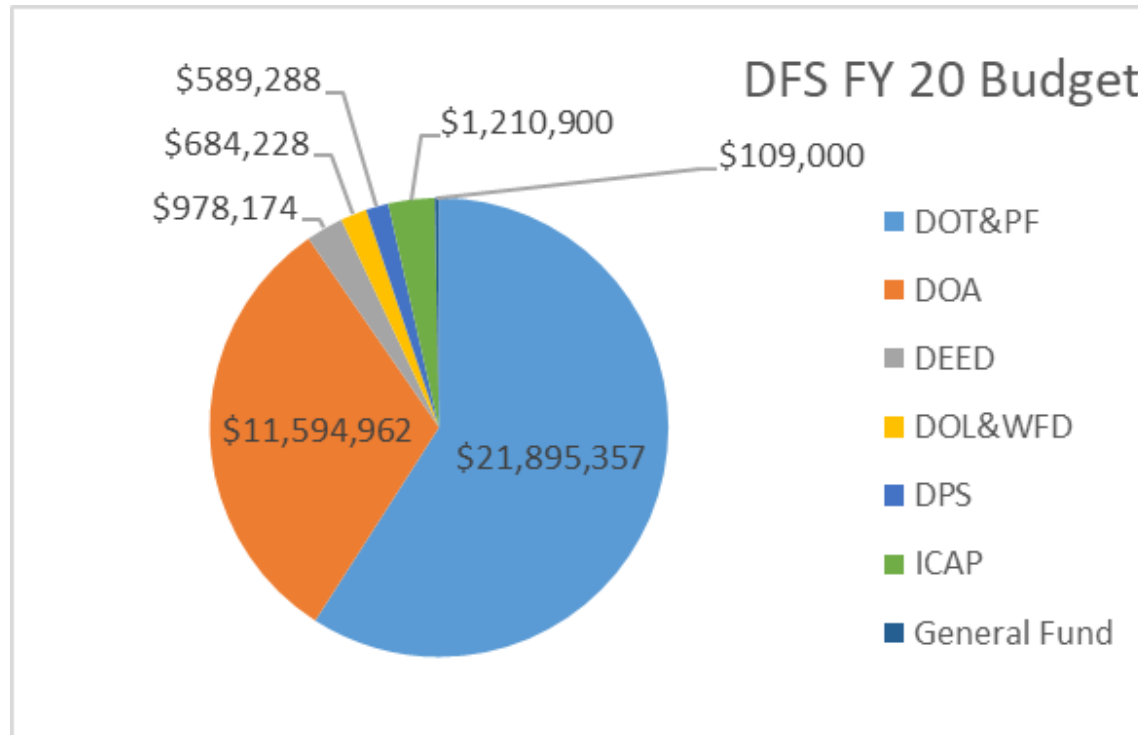


Juneau Statewide Library, Archives and Museum



Anchorage International Airport Jet Bridge

DFS FY2020 BUDGET



Total Budget: \$37 Million



SUMMARY

- **DFS is still forming**
- **Funding mechanism works, but is labor intensive**
- **CMMS implementation is critical to being able to track costs accurately and make data-based decisions**
- **Tremendous level of synergy in consolidation of Maintenance and Operations with Statewide Public Facilities**



THANK YOU

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