

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: SB 232
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB232-DFG-DAS-3-3-20
Title: PERSONAL USE FISHING PERMIT FEES
Sponsor: MICCICHE
Requester: (S)RESOURCES

Department: Department of Fish and Game
Appropriation: Statewide Support Services
Allocation: Administrative Services
OMB Component Number: 479

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services	150.0		150.0	150.0	150.0	150.0	150.0
Travel							
Services	40.0		40.0	40.0	40.0	40.0	40.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	190.0	0.0	190.0	190.0	190.0	190.0	190.0

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	190.0		190.0	190.0	190.0	190.0	190.0
Total	190.0	0.0	190.0	190.0	190.0	190.0	190.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

1024 Fish/Game (Other)	200.0		200.0	200.0	200.0	200.0	200.0
Total	200.0	0.0	200.0	200.0	200.0	200.0	200.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Rachel Hanke, Legislative Liaison
Division: Office of the Commissioner
Approved By: Dayna Mackey, Administrative Services Director
Agency: Office of Management and Budget

Phone: (907)465-6137
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Date: 03/03/20

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. SB 232

Analysis

This legislation would impose a \$5 fee on permits issued to residents participating in personal use fisheries where permits are required by the Department of Fish and Game. As proposed, the legislature may appropriate money to the department to support personal use fisheries, and to a municipality to support personal use fisheries. The appropriation would be based on the total number of days fished in all personal use fisheries divided by the number of personal use days fished within the municipality.

There are currently 52 personal use fisheries across the state in regulation. Of those, 25 (48%) are issued permits and all are free except for the Chitna dipnet permit, which is \$15. Participation varies in these fisheries annually depending on stock abundance and management actions imposed by the department.

The operating expenditures includes the facilitation of collecting new fees for the free personal use permits. The personal services include a new full-time Program Coordinator II position in Juneau to manage requests from fishery managers and organize all permits and harvest reporting. The services include information technology costs to manage and extract the data for the additional revenue and permits.

The department estimates 40,000 permits will be issued.