

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version: HB 290  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB290-DHSS-MS-2-28-2020  
Title: ALTERNATIVE TO ARREST: MENTAL HEALTH  
CTR.  
Sponsor: CLAMAN  
Requester: (H) JUD

Department: Department of Health and Social Services  
Appropriation: Medicaid Services  
Allocation: Medicaid Services  
OMB Component Number: 3234

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services							
Travel							
Services	63.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>63.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	49.1						
1003 GF/Match (UGF)	13.9						
<b>Total</b>	<b>63.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? N/A  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/21

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget  
Phone: (907)465-6333  
Date: 02/27/2020  
Date: 02/28/20

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

BILL NO. HB290

### Analysis

To implement this bill a modification of Medicaid Management Information System to add a new provider type and associated business rules would be required. The work would take an estimated 600 modification hours at a total cost of \$63.0 (with a mixed federal financial participation rate of an estimated 78 percent) and would be completed by the system contractor. Adding this provider type would not require additional staff to maintain the system changes.

No additional funding will be needed on the Grants/Benefits line for Medicaid Services component, as these services and costs are already projected and included within the current Medicaid Services budget through the 1115 Demonstration Waiver.