

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version: HB 290  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB290-DHSS-HFLC-2-28-2020  
Title: ALTERNATIVE TO ARREST: MENTAL HEALTH  
CTR.  
Sponsor: CLAMAN  
Requester: (H) JUD

Department: Department of Health and Social Services  
Appropriation: Health Care Services  
Allocation: Health Facilities Licensing and Certification  
OMB Component Number: 2944

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>OPERATING EXPENDITURES</b>								
Personal Services	238.2		238.2	238.2	238.2	238.2	238.2	238.2
Travel	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Services	33.8		33.8	33.8	33.8	33.8	33.8	33.8
Commodities	23.2		4.0	4.0	4.0	4.0	4.0	4.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>305.2</b>	<b>0.0</b>	<b>286.0</b>	<b>286.0</b>	<b>286.0</b>	<b>286.0</b>	<b>286.0</b>	<b>286.0</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	212.1		202.5	202.5	202.5	202.5	202.5	202.5
1003 GF/Match (UGF)	93.1		83.5	83.5	83.5	83.5	83.5	83.5
<b>Total</b>	<b>305.2</b>	<b>0.0</b>	<b>286.0</b>	<b>286.0</b>	<b>286.0</b>	<b>286.0</b>	<b>286.0</b>	<b>286.0</b>

**Positions**

Full-time	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2021) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** NO  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/21

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

Prepared By: <u>Renee Gayhart, Director</u>	Phone: <u>(907)465-1184</u>
Division: <u>Health Care Services</u>	Date: <u>02/27/2020 02:30 PM</u>
Approved By: <u>Sana Efirid, Administrative Services Director</u>	Date: <u>02/28/20</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

BILL NO. HB290

**Analysis**

Crisis stabilization centers will require state licensure, periodic surveys, and ad hoc inspections. Health Care Services will require two full-time registered nurse positions to fulfill these requirements.

**Two full-time Health Facilities Surveyor I (including benefits):** Range 20, Anchorage: \$238.2 annually

Travel: \$10.0 annually

Services: Office space, phone, reimbursable service agreements for position support costs: \$18.8 annually

Commodities: Office supplies: \$4.0 annually

One-Time Commodities Cost: Computer, software, and office equipment: \$19.2

Total Cost for Positions						
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personal Services	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2
Travel	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0
Services	\$ 18.8	\$ 18.8	\$ 18.8	\$ 18.8	\$ 18.8	\$ 18.8
Commodities	\$ 23.2	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0
<b>Total</b>	<b>\$ 290.2</b>	<b>\$ 271.0</b>	<b>\$ 271.0</b>	<b>\$ 271.0</b>	<b>\$ 271.0</b>	<b>\$ 271.0</b>

**RSA between DHSS Health Care Services and Department of Law**

To ensure compliance with federal and state security/privacy laws, the division estimates the need of approximately \$15.0 for legal services from the Department of Law annually.

	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Law RSA	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0