

**Fiscal Summary for Settlement of 3AN-18-09814CI; Does v. State of Alaska; Disability Law Center v. State of Alaska\***

<b>Requested Appropriations:</b>	<b>Component</b>	<b>FY2021</b>
Designated Evaluation & Stabilization/Designated Evaluation & Treatment (DES/DET) Coordinator Position housed in Commissioner's Office	DSS/Commissioner's Office	\$50.0 Fed \$75.0 MHTAAR
Adult Protective Services III position housed in Division of Senior & Disabilities Services (SDS)	SDS/Admin	\$75.0 Fed \$75.0 MHTAAR
Provider agreements for Mental Health Professionals (MHP)	DSS/Commissioner's Office	\$300.0 UGF \$300.0 MHTAAR
Crisis Placement Provider Agreements for placement of civil psychiatric patients	Service Provided by API with some reimbursement through Medicaid for those covered by Medicaid	\$678.0 UGF (other funding would come from Medicaid through existing I/A receipts to API)
Provide DES/DET administrative grants to assist in offsetting the cost of operating these programs on behalf of DHSS	DBH/DET	\$1,000.0 UGF
Additional appropriation for FY2021 to only be accessed if new providers sign up to be DES or DET providers	DBH/DET	\$375.0 UGF
Disproportionate Share Hospital (DSH) for Hospital-based Mental Health Care (not IMD DSH) funding	DBH/DET	\$4,500.0 UGF
Disproportionate Share Hospital (DSH) for Hospital-based Mental Health Care (not IMD DSH) funding	Medicaid	\$4,500.0 Fed
DET Secure Transport	DBH/DET	\$500.0 UGF
<b>Total</b>		<b>\$4,625.0 Fed</b> <b>\$450.0 MHTAAR</b> <b>\$7,353.0 UGF</b>
<i>No additional reductions are being proposed in FY2021 for state funded behavioral health grant programs. These grants fund services that are not yet reimbursable under the 1115 waiver or Medicaid.</i>		
<b>*Preliminary estimate subject to change based on settlement or judgement.</b>		
Prepared by AK Dept. of Health and Social Services March 4, 2020		