

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Behavioral Health Administration (AR H021) (2665)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
MH Trust: Partner Access Line-Pediatric Alaska (PAL-PAK) (FY21-FY23)												
	IncT	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		89.0										
Mental Health Trust Authority Authorized Receipts (MHTAAR) will support the third year (5-year project) of the Partner Access Line – Pediatric Alaska (PAL-PAK) project. This project includes a five-year federal grant allowing Alaska primary care providers access to tele-psychiatric consultation through Seattle Children’s Hospital and connection to local resources through Help Me Grow Alaska. The Trust funds will be used as match funding required by the federal grant. The project is showing positive early results with high satisfaction reported from primary care providers. MHTAAR funds will be granted to the Department of Health and Social Services, Division of Behavioral Health. Provided that the project continues to demonstrate positive outcomes, Trust staff will include MHTAAR funds for the project in the FY2022/FY2023 budget recommendations to the board of trustees.												
The project supports capacity development for pediatric primary care and behavioral health integration in pediatric settings. Integrated care increases access to early intervention for children and families experiencing behavioral health needs, effectively decreasing the need for higher levels of care. This integration strategy has been identified as a Trust and Department of Health and Social Services priority for several years.												
MH Trust: Peer Support Certification (FY21-FY23)												
	IncT	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		125.0										
This project was developed from Trust and state partnership related to workforce development and standardization of Peer Support as a profession and behavioral health service. FY2021 funds continue work initiated in previous years and follow a multi-year plan to fully develop and implement a certification body and standardized training offerings for peer support workers statewide in the behavioral health field. Peer Support is a foundational recovery-oriented strategy within the Beneficiary Employment and Engagement Focus Area and a critical service highlighted in the 1115 Medicaid Behavioral Health Waiver.												
The funds will be granted to the Department of Health and Social Services, Division of Behavioral Health (DHSS/DBH). The development of this certification and training has been collaborative and productive between the DHSS/DBH, the Trust and key stakeholders. Provided the project continues to demonstrate positive outcomes, Trust staff may include MHTAAR funds to continue the efforts of the project in the FY2022/FY2023 budget recommendations to the board of trustees.												
Transfer to Suicide Prevention Council to Extend Suicide Prevention Council Grant Funding												
	Trout	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-400.0										
Transfer from Behavioral Health Administration to Suicide Prevention Council to support Suicide Prevention Council grant funding. Excess funds are available for transfer as a result of increased federal reimbursement for position costs and contractual changes. Behavioral Health Administration has lapsed funds in past fiscal years; thus a transfer of authority will be used to provide for these grants rather than increasing total authorization for the Behavioral Health appropriation.												

Statute (AS 14.30.362) requires certificated educators receive suicide prevention training provided at no-charge by the State of Alaska, at least once every

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)

Component: Behavioral Health Administration (AR H021) (2665)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
4 years as part of the Alaska Teaching Certification process. The current suicide prevention training and programming being delivered by the 'Suicide Awareness, Prevention and Postvention' (SAPP) grant program was systematically reviewed by the Department of Education and Early Development and the Council to quantify the cost, efficiency, level of participant training satisfaction, and the ability of the State of Alaska to deliver on its statutory responsibility to provide these trainings. Terminating grant funding for the SAPP program would disable the State of Alaska from meeting its statutory responsibility to provide suicide prevention training for educators in the future.												
	Totals	-186.0	0.0	0.0	-186.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (AR H031) (2801)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
MH Trust: AMHB/ABADA Research Analyst III												
	Inc	96.3	96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		96.3										
Mental Health Trust Authority Authorized Receipts (MHTAAR) will continue to support a Research Analyst III (RA III) position at the Alaska Mental Health Board/Advisory Board on Alcoholism and Drug Abuse (AMHB/ABADA). This position is focused on the development of early childhood mental health and child welfare related work and expands capacity related to data collection and analysis across systems. This work is critical to informing policy development, program investment and responding to inquiries from the Advisory Boards, the Trust and other key stakeholders.												
The RA III position is demonstrating positive early results. Trust funds will be granted to the Department of Health and Social Services, Division of Behavioral Health and administered by AMHB/ABADA. Provided the position continues to demonstrate positive outcomes, Trust staff may include MHTAAR funds for the position in the FY22/FY23 budget recommendations to the board of trustees.												
	Totals	96.3	96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)

Component: Suicide Prevention Council (AR H115) (2651)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer from Behavioral Health Admin to Extend Suicide Prevention Council Grant Funding												
	Trin	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH		400.0										
Transfer from Behavioral Health Administration to Suicide Prevention Council to support Suicide Prevention Council grant funding. Excess funds are available for transfer as a result of increased federal reimbursement for position costs and contractual changes. Behavioral Health Administration has lapsed funds in past fiscal years; thus a transfer of authority will be used to provide for these grants rather than increasing total authorization for the Behavioral Health appropriation.												
Statute (AS 14.30.362) requires certificated educators receive suicide prevention training provided at no-charge by the State of Alaska, at least once every 4 years as part of the Alaska Teaching Certification process. The current suicide prevention training and programming being delivered by the 'Suicide Awareness, Prevention and Postvention' (SAPP) grant program was systematically reviewed by the Department of Education and Early Development and the Council to quantify the cost, efficiency, level of participant training satisfaction, and the ability of the State of Alaska to deliver on its statutory responsibility to provide these trainings. Terminating grant funding for the SAPP program would disable the State of Alaska from meeting its statutory responsibility to provide suicide prevention training for educators in the future.												
	Totals	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Foster Care Special Need (AR H038) (2238)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Family First Prevention Services Act Implementation												
	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts		700.0										
1003 G/F Match		700.0										
The Family First Prevention Services Act authorizes new optional Title IV-E reimbursement for time-limited prevention services for children who are at imminent risk of entering foster care. This new Title IV-E reimbursement opportunity is specifically for working with children and families to prevent the need for foster care by providing specialized evidenced based services to the family.												
Title IV-E reimbursement has never been available for child welfare prevention services prior to the passage of the Family First Prevention Services Act. The federal Children's Bureau has strongly encouraged states to take advantage of this new Title IV-E prevention reimbursement to improve the way states serve children and families.												
Due to the high number of children placed out-of-home and limited budget, the Office of Children's Services has been unable to properly serve children and families in their own homes. This new federal legislation provides the opportunity of this new federal reimbursement to begin the shift of focus to prevention and strengthening families as our primary goals rather than foster care placement. The federal share for caseworker salary for managing prevention cases is a direct 50 percent whereas serving out-of-home cases averages only 33 percent.												
The Office of Children's Services requires an additional \$700.0 of general fund authority and \$700.0 of federal authority to begin the process of providing Families First Prevention services to prevent the need for foster care placement.												
Totals		1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)

Component: Subsidized Adoptions & Guardianship (AR H039) (1962)

RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Growing Number of Children in Subsidized Adoptions and Guardianships												
	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1002 Fed Rcpts		200.0										
1003 G/F Match		1,000.0										
<p>The Subsidized Adoption and Guardianship program facilitates permanent placements in adoptive and guardianship homes for an increasing number of children in custody whose special needs make them hard to place. Adoption and guardianship is considered for children who cannot return to their parents.</p> <p>At the end of FY2019, 3,799 children were living in permanent homes assisted through subsidized adoptions and guardianships. Since FY2015, the number of subsidized adoptions and guardianships has steadily increased at an average rate of 4.3 percent annually.</p> <p>The last increase to this budget component was in FY2016 and provided for \$4,825.0 federal and \$4,825.0 general fund match. In FY2016 there were 3,330 subsidized adoptions and guardianships. The growth between FY2016 and FY2019 is 14 percent.</p> <p>Additionally, the Office of Children's Services increased foster care rates in July of 2019 as required by a lawsuit settlement that requires that rates be periodically evaluated and adjusted. Subsidized adoption and guardianship rates are tied to the current foster care rate. Therefore, the 2019 increase in foster care rate impacts subsidy expenditures.</p> <p>General funds will match federal receipts and there is already excess federal receipt authority that can be utilized for this purpose.</p> <p>Other past increases to this component: FY2014 - \$2,325.0 Federal (Title IV-E adjustments) FY2013 - \$740.0 Federal, \$1,110.0 GF (Foster Care Base Rate Study)</p>												
Totals		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)

Component: Early Intervention/Infant Learning Programs (AR H801) (3118)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Authority for Children and Families Preschool Development Grant												
	Dec	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
	1002 Fed Rcpts	-7,000.0										
Alaska was not granted this award therefore additional authority is no longer needed.												
	Totals	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)

Component: Senior and Disabilities Services Administration (AR H084) (2663)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Adult Protective Services III position												
	IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	75.0										
	1092 MHTAAR	75.0										
Addition of a position responsible for assisting with institutional discharge planning from hospitals and Department of Corrections and petitions for guardianship, which will significantly improve discharge planning. This position will be critical to preventing individuals from being ex parte'd who are not appropriate for API or Designated Evaluation Treatment facilities.												
	Totals	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2021 Governor Amended (16701)
Component: Commissioner's Office (AR H093) (317)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
MH Trust: Statewide Designation Evaluation & Stabilization /Designation Evaluation & Treatment Coordinator												
	IncT	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		50.0										
1092 MHTAAR		75.0										
This position will streamline the coordination and review process of all ex parte orders; currently, performed by the Department of Law paralegals in each judicial district across the state. By moving the body of this work to the Commissioner's office, the Department of Health and Social Services will ensure timely coordination and review of all ex parte orders filed. This position will create a single point of contact for the department and partners as well as be central to implementation of the Crisis Now Model.												
MH Trust: Mental Health Professionals off site evaluations												
	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		300.0										
Funds will be used for contractual resources to support provider agreements for clinical reviews of ex parte evaluations of individuals awaiting transfer to a Designated Evaluation Treatment (DET)/Designated Evaluation Stabilization (DES) facility and the Alaska Psychiatric Institute through provider agreements. DHSS will ensure that individuals subject to a Title 47 evaluation order, waiting to be admitted to an evaluation facility can be re-evaluated outside of an evaluation facility to determine if the individual still meets evaluation criteria and if not, could they be transported to an alternate facility.												
Totals		425.0	125.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0