

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version: HB 183  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB183-DOLWD-LMI-02-29-20  
Title: ALASKA PSYCHIATRIC INSTITUTE  
Sponsor: FIELDS  
Requester: (H) HSS

Department: Department of Labor and Workforce Development  
Appropriation: Commissioner and Administrative Services  
Allocation: Labor Market Information  
OMB Component Number: 336

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services	10.0		10.0	10.0	10.0	10.0	10.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	10.0		10.0	10.0	10.0	10.0	10.0
<b>Total</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2021) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget

Phone: (907)465-6040  
Date: 02/29/2020 02:55 PM  
Date: 02/29/20

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

BILL NO. HB 183

### Analysis

HB183 requires the Department of Labor to determine the "prevailing rate of wages" for health care professionals, defined in the bill as twenty different occupations, in Anchorage.

Labor Market Information would determine the prevailing rate of wages by referring to data produced by the federal-state cooperative statistical program called Occupational Employment Statistics (OES). Because the occupations listed in HB 183 do not match on a one-to-one basis with occupational wage data produced under the OES program, some additional analytical work would be required to validate the data before providing it to the department's Labor Standards and Safety Division for notification and enforcement.

Staff time for research and analysis in Labor Market Information is primarily funded by federal grants and inter-agency receipts, which are billed for work performed. While additional positions are not required to perform the analysis associated with this legislation, Labor Market Information would require an additional \$10.0 in general funds to support staff time to analyze and validate the OES data in response to this legislation.