

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: HB 183
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB183-DHSS-API-2-28-2020
Title: ALASKA PSYCHIATRIC INSTITUTE
Sponsor: FIELDS
Requester: (H) HSS

Department: Department of Health and Social Services
Appropriation: Alaska Psychiatric Institute
Allocation: Alaska Psychiatric Institute
OMB Component Number: 311

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services	2,080.6		2,080.6	2,080.6	2,080.6	2,080.6	2,080.6
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	2,080.6	0.0	2,080.6	2,080.6	2,080.6	2,080.6	2,080.6

Fund Source (Operating Only)

1037 GF/MH (UGF)	2,080.6		2,080.6	2,080.6	2,080.6	2,080.6	2,080.6
Total	2,080.6	0.0	2,080.6	2,080.6	2,080.6	2,080.6	2,080.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not Applicable. Initial version.

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Agency: Office of Management and Budget

Phone: (907)269-7105
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Date: 02/28/20

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. HB183

Analysis

HB183 has three basic components. First, it requires that Alaska Psychiatric Institute (API) keep a census of at least 55 adult civil beds at all times. Second, it requires API to pay health care providers at least “the current prevailing rate of wages for work of a similar nature in Anchorage, Alaska.” Third, if the department cannot maintain this bed count and staffing standards, it must provide a detailed justification in its annual report to the legislature.

The bill directly conflicts with current Alaska law and would require the state to break its contractual obligations with collective bargaining agreements as well as risking regulatory compliance standards for the hospital.

Because there are no inpatient psychiatric care facilities in Anchorage that provide similar services in Anchorage, the current prevailing rate of similar nature cannot be calculated.

In lieu of comparable data, to calculate the prevailing rate for health care providers, Alaska Psychiatric Institute used the May 2018 Department of Labor and Workforce Development wages for Anchorage Alaska. While the data is outdated, this is the most current wage data for the Anchorage area the Division could find to calculate the prevailing rate of 2,080.6.

Count	Title	Status	Range	Bargaining Unit	Personal Services Cost per Position	Total Personal Services Costs	DOL 2018 Wages	Difference
1	Asst Nurse Director	Full Time	25	SS	\$ 167,555.00	\$ 167,555.00	\$ 187,013.00	\$ 19,458.00
5	Health Practitioner I	Full Time	24	GP	\$ 164,688.00	\$ 823,440.00	\$ 866,683.00	\$ 43,243.00
1	Health Practitioner II	Full Time	25	SS	\$ 174,285.00	\$ 174,285.00	\$ 209,522.80	\$ 35,237.80
2	Health Program Manager IV	Full Time	23	SS	\$ 148,468.00	\$ 296,936.00	\$ 378,572.00	\$ 81,636.00
1	Industrial Therapist	Full Time	16	GP	\$ 94,911.00	\$ 94,911.00	\$ 95,200.80	\$ 289.80
1	Medical Officer	Full Time	29	XE	\$ 194,204.00	\$ 194,204.00	\$ 378,572.00	\$ 184,368.00
5	Mental Health Clinician II	Full Time	19	GP	\$ 114,122.00	\$ 570,610.00	\$ 733,132.00	\$ 162,522.00
21	Mental Health Clinician III	Full Time	21	GP	\$ 125,895.00	\$ 2,643,795.00	\$ 3,362,656.00	\$ 718,861.00
3	Mental Health Clinician IV	Full Time	23	SS	\$ 148,468.00	\$ 445,404.00	\$ 784,981.20	\$ 339,577.20
1	Nursing Director	Full Time	27	SS	\$ 169,810.00	\$ 169,810.00	\$ 201,710.00	\$ 31,900.00
2	Occupational Therapist I	Full Time	17	GP	\$ 100,682.00	\$ 201,364.00	\$ 264,094.40	\$ 62,730.40
1	Occupational Therapist II	Full Time	19	SS	\$ 118,002.00	\$ 118,002.00	\$ 180,579.20	\$ 62,577.20
1	Pharmacist	Full Time	24	XE	\$ 140,797.00	\$ 140,797.00	\$ 211,385.20	\$ 70,588.20
1	Pharmacist Lead	Full Time	27	XE	\$ 158,790.00	\$ 158,790.00	\$ 236,780.80	\$ 77,990.80
3	Psychiatric Nurse IV	Full Time	26	SS	\$ 172,551.00	\$ 517,653.00	\$ 553,324.80	\$ 35,671.80
5	Recreation Therapist I	Full Time	14	GP	\$ 84,983.00	\$ 424,915.00	\$ 502,457.00	\$ 77,542.00
1	Recreation Therapist II	Full Time	16	GP	\$ 94,911.00	\$ 94,911.00	\$ 103,033.40	\$ 8,122.40
3	Substance Abuse & Behavioral Health Counselor	Full Time	17	GP	\$ 100,682.00	\$ 302,046.00	\$ 370,374.60	\$ 68,328.60
								\$ 2,080,644.20

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STATE OF ALASKA
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Analysis

This bill conflicts with the following regulations and laws:

- Public Employment Relations Act
- State Personnel Act
- Current collective bargaining agreements

If enacted, this bill would result in legal challenges, especially regarding existing collective bargaining agreements.