

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version: HB 136  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB136-EED-SSA-1-19-20  
Title: PUBLIC SCHOOLS: SOCIAL/EMOTIONAL  
LEARNING  
Sponsor: HOPKINS  
Requester: House Education

Department: Department of Education and Early Development  
Appropriation: Education Support and Administrative Services  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                        | FY2021<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2021<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2021                              | FY 2021  | FY 2022                 | FY 2023    | FY 2024    | FY 2025    | FY 2026    |
| Personal Services      |                                      |  |                         |            |            |            |            |
| Travel                 |                                      |  |                         |            |            |            |            |
| Services               | 6.0                                  |  |                         |            |            |            |            |
| Commodities            |                                      |  |                         |            |            |            |            |
| Capital Outlay         |                                      |  |                         |            |            |            |            |
| Grants & Benefits      |                                      |  |                         |            |            |            |            |
| Miscellaneous          |                                      |  |                         |            |            |            |            |
| <b>Total Operating</b> | <b>6.0</b>                           | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|                     |            |            |            |            |            |            |            |
|---------------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF) | 6.0        |            |            |            |            |            |            |
| <b>Total</b>        | <b>6.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2021) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 03/31/21

## Why this fiscal note differs from previous version/comments:

Updated for second session and to accurately reflect out-year costs.

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Agency: Office of Management and Budget

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Date: 01/09/2020 02:30 PM  
Date: 01/13/20

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

BILL NO. HB 136

### Analysis

This legislation allocates a portion of the state education funding (1/2 of one percent received under AS 14.17.410) to social emotional learning (SEL) for each school. No additional funding is required as it designates a portion of the state aid already being paid to school districts.

The effective date of this legislation is July 1, 2020, which is fiscal year (FY) 2021. FY2021 projected state aid is  $\$1,203,884,814 \times 0.005 = \$6,019,424$ . Approximately \$6,019,424 of existing state aid would be dedicated to SEL under this legislation.

A one-time increment in FY2021 of \$6.0 for legal services costs associated with the regulation changes is necessary to establish the types/characteristics of SEL programs and activities that would satisfy this requirement.