

# Fiscal Year 2020 Operating Budget

---

## Department of Commerce, Community and Economic Development

Conference Committee (CC) Book (Revised)



*Legislative Finance Division*  
Box 113200  
Juneau, AK 99811-3200  
(907) 465-3795  
[www.legfin.akleg.gov](http://www.legfin.akleg.gov)

## Column Definitions

**19 CC (FY19 Conference Committee)** - The FY19 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY19 operating budget bills are included in the Conference Committee column.

**19 Auth (FY19 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests.

**HB39/40Enact (FY20 HB39/40 Enacted)** - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40 adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB 2001. This includes the Governor's vetoes to the version of HB 2001 that was passed by the legislature.

**20\_OpEnact (FY20 Enacted Operating Bills)** - This column contains the enacted versions of all operating budget bills (HB 39, HB 40 and HB 2001) and was created to make comparisons in the CC Books easier to read.

**20 OtherOp (20 Other Operating)** - FY20 operating appropriations that were not included in HB 39/ HB 40 or HB 2001. Does not include New Legislation.

**Bills (FY20 Bills)** - FY20 appropriations associated with new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time.

**19SuppRPL T (FY19 Op Supp RPL Total)** - The FY19 supplemental appropriations included in all appropriations bills, passed by the legislature and vetoed by the Governor, plus RPLs.

**19FnlBud (FY19 Final Budget)** - Sums the 19MgtPlan and 19SupRPL columns to reflect the total FY19 operating budget.

## TABLE OF CONTENTS

<b>FY20 - Summary of Significant Budget Issues</b> . . . . .	1
<b>Budget Summary</b>	
Allocation Summary - All Funds . . . . .	6
Allocation Summary - General Funds . . . . .	12
Allocation Summary - Unrestricted General Funds . . . . .	16
Agency Totals . . . . .	20
<b>Department of Commerce, Community and Economic Development</b>	
Executive Administration	
Commissioner's Office . . . . .	26
Administrative Services . . . . .	28
Banking and Securities	
Banking and Securities . . . . .	32
Community and Regional Affairs	
Community and Regional Affairs . . . . .	34
Serve Alaska . . . . .	38
Revenue Sharing	
Payment in Lieu of Taxes (PILT) . . . . .	40
National Forest Receipts . . . . .	42
Fisheries Taxes . . . . .	44
Corporations, Business and Professional Licensing	
Corporations, Business and Professional Licensing . . . . .	46
Economic Development	
Economic Development . . . . .	50
Investments	
Investments . . . . .	54
Insurance Operations	
Alaska Comprehensive Insurance Program . . . . .	58
Insurance Operations . . . . .	60
Alcohol and Marijuana Control Office	
Alcohol and Marijuana Control Office . . . . .	64
Alaska Gasline Development Corporation	
Alaska Gasline Development Corporation . . . . .	68
Alaska Energy Authority	
Alaska Energy Authority Owned Facilities . . . . .	70
Alaska Energy Authority Rural Energy Assistance . . . . .	72
Alaska Energy Authority Power Cost Equalization . . . . .	74
Statewide Project Development, Alternative Energy and Efficiency . . . . .	76
Alaska Industrial Development and Export Authority	
Alaska Industrial Development and Export Authority . . . . .	78
Alaska Industrial Development Corporation Facilities Maintenance . . . . .	80
Alaska Seafood Marketing Institute	
Alaska Seafood Marketing Institute . . . . .	82
Regulatory Commission of Alaska	
Regulatory Commission of Alaska . . . . .	84
DCCED State Facilities Rent	
DCCED State Facilities Rent . . . . .	86

<b>Wordage</b> .....	89
----------------------	----

**DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT**  
**FY20 - Summary of Significant Budget Issues**

**Governor's Budget Items Approved as Requested**

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
1	Various Appropriations/ Various Allocations	Executive Branch 50% Travel Reductions	<b>Total: (\$807.1)</b>  (\$32.7) UGF (\$321.5) DGF (\$366.5) Other (\$86.4) Fed	<p>The Governor requested executive branch-wide, 50 percent across-the-board travel reductions that were based on FY18 actual travel costs. The legislature approved all but one of the reductions within DCCED. The one travel decrement denied by the legislature was for \$209.6 of Statutory Designated Program Receipts to the Alaska Seafood Marketing Institute (ASMI) (see Item # 9).</p> <p>A summary of reductions by appropriation is below:</p> <p>Executive Administration - (\$35.9)  Banking and Securities - (\$53.0)  Community and Regional Affairs (DCRA) - (\$91.9)  Corporations, Business and Professional Licensing - (\$145.9)  Investments - (\$12.7)  Insurance Operations - (\$81.3)  Alcohol and Marijuana Control Office - (\$48.7)  Alaska Gasline Development Corporation - (\$250.4)  Alaska Energy Authority - (\$27.2)  Alaska Industrial Development and Export Authority - (\$38.5)  Regulatory Commission of Alaska - (\$21.6)</p>
2	Community and Regional Affairs/ Community and Regional Affairs	Realign Local Government Support and Services	(\$1,000.0) UGF	<p>The Governor proposed reducing the Division of Community and Regional Affairs by \$1 million UGF (16%).</p> <p>Per the agency, the division is "focused on building partnerships with local organizations to increase collaboration in delivering training and services to communities and making use of teleconference and videoconference capabilities to meet their constitutional mandates with fewer resources. Managing vacancies, reducing travel, and realigning services are the primary tools being used to meet their budget reduction."</p>

**DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT**  
**FY20 - Summary of Significant Budget Issues**

**Governor's Budget Items Approved as Requested (continued)**

<b>Item #</b>	<b>Approp/Allocation</b>	<b>Description</b>	<b>Amount/Fund Source</b>	<b>Comment</b>
<b>3</b>	Economic Development/ Economic Development	Delete Development Specialist Positions	(\$243.4) UGF  <b>(2) PFT Positions</b>	The Governor's FY20 budget proposed a reorganization of the Office of Economic Development (OED). The initial action was deletion of two Development Specialist positions, followed by a transfer of the remaining three positions and funding to the Office of the Governor. The legislature deleted the two positions but modified the transfer of responsibilities to the Office of the Governor. (see Item # 4).

**Governor's Budget Items Approved with Modifications**

<b>Item #</b>	<b>Approp/Allocation</b>	<b>Description</b>	<b>Amount/Fund Source Requested</b>	<b>Amount/Fund Source Approved</b>	<b>Comment</b>
<b>4</b>	Economic Development/ Economic Development	Transfer Economic Development Responsibilities to the Office of the Governor	<b>Agency Transfer:</b> (\$820.0) Total  (\$713.2)UGF (\$106.8) Vehicle Rental Tax (DGF)  <b>(3) PFT Positions</b>	<b>Decrement:</b> (\$273.4) Total  (\$166.6) UGF (\$106.8) Vehicle Rental Tax (DGF)  <b>(1) PFT Position</b>	As mentioned in Item #3, the Governor proposed a reorganization of OED - delete two Development Specialists and transfer the remaining funding and positions to the Governor's Office. The House budget accepted the deletion of the two Development Specialists and funding, but instead of transferring the remaining positions/ funding to the Governor's Office, decremented everything with the intent that the Governor's Office absorb the responsibilities within its existing budget.  The operating budget Conference Committee agreed to add back \$546.6 UGF and two PFTs, resulting in a decrease of \$273.4 and 1 PFT.
<b>5</b>	Alaska Energy Authority/ Power Cost Equalization	Power Cost Equalization Program Funding	\$32,355.0 UGF	\$32,355.0 PCE Endowment (DGF)	The Governor proposed a bill to repeal the PCE Endowment Fund and sweep the (nearly \$1 billion) balance to the General Fund. The Governor also proposed a fund source change for the Power Cost Equalization (PCE) Program from the PCE Endowment Fund to UGF.  The legislature did not consider the legislation proposed by the Governor, and continued to use the PCE Endowment Fund to pay for the PCE program.

**DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT**  
**FY20 - Summary of Significant Budget Issues**

**Legislative Additions and Deletions**

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
6	Community and Regional Affairs/ Community and Regional Affairs	Maintain Grant to Alaska Legal Services	<b>Total: \$759.1</b>  \$450.0 UGF \$309.1 Legal Service Fund (DGF)	For the past several years, Alaska Legal Services has received a grant from the Division of Community and Regional Affairs (C&RA) in the amount of \$450.0 UGF to provide legal assistance to low-income Alaskans. In addition, the legislature passed HB 106 in the 2018 session that designated up to 10% of court system filing fees for low-income legal assistance.  The Governor's proposed FY20 budget eliminated both the ongoing \$450.0 UGF and the 10% court filing fee (\$309.1) grants to Alaska Legal Services. The legislature restored all grant funding, the Governor vetoed the funding, and the legislature again restored the funding in HB 2001. The Governor agreed to fund the grants with the understanding that legal assistance would be provided primarily for the elderly and veterans.
7	Alaska Gasline Development Corporation (AGDC)/ AGDC	Reduce Executive Director Salary to Current Level	(\$450.0) AGDC-LNG (Other)	After removal and replacement of the highly paid Executive Director overseeing AGDC under the previous administration, the Governor's budget still included the old higher salary for FY20. The legislature decremented AGDC \$450.0 bringing the FY20 budget in line with the new director's salary.

**Governor's Vetoes**

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
8	Fund Capitalizations/ Community Assistance Fund	FY20 Deposit for Distribution in FY21	\$30 million UGF	The Governor's amended budget proposed elimination of a \$30 million capitalization of the Community Assistance Fund. A deposit would have provided for continuation of a \$30 million annual payout to communities in FY21 (1/3rd the balance of the fund). The legislature included this fund capitalization in both HB 39, where it was vetoed, and in HB 2001, where it was again vetoed.  Unless a \$30 million deposit is made before June 30, 2020, the FY21 payout to communities will be reduced to \$20 million (1/3 of the \$60 million balance on July 1, 2020) - a \$10 million reduction from FY20.

**DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT**  
**FY20 - Summary of Significant Budget Issues**

**Governor's Vetoes (continued)**

<b>Item #</b>	<b>Approp/Allocation</b>	<b>Description</b>	<b>Amount/Fund Source</b>	<b>Comment</b>
<b>9</b>	Alaska Seafood Marketing Institute/ Alaska Seafood Marketing Institute	Executive Branch 50% Travel Reductions	(\$209.6) Statutory Designated Program Receipts (Other)	As mentioned in Item #1, the legislature approved all but one of the decrements proposed by the Governor for "50% Travel" reductions. The one travel decrement denied by the legislature was for \$209.6 of Statutory Designated Program Receipts to the Alaska Seafood Marketing Institute (ASMI). Those receipts are paid by the seafood industry for ASMI services.  The legislature deemed ASMI travel critical to its mission, but the Governor vetoed the travel funding on grounds that all agencies should share in the travel reduction.



**This Page Intentionally Left Blank**

**2019 Legislature - Operating Budget**  
**Allocation Summary - Conf Comm Structure**  
**Development of the FY19 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19 CC</u>	<u>[3] 19 Auth</u>	<u>[4] 19MgtPln</u>	<u>[5] 19SuppRPL T</u>	<u>[6] 19FnIBud</u>	<u>[6] - [1] 18Actual to 19FnIBud</u>		<u>[6] - [2] 19 CC to 19FnIBud</u>		<u>[6] - [4] 19MgtPln to 19FnIBud</u>
Executive Administration											
Commissioner's Office	974.5	1,012.0	1,012.0	1,012.0	0.0	1,012.0	37.5	3.8 %	0.0		0.0
Administrative Services	4,619.0	5,003.6	4,980.5	4,980.5	0.0	4,980.5	361.5	7.8 %	-23.1	-0.5 %	0.0
<b>Appropriation Total</b>	<b>5,593.5</b>	<b>6,015.6</b>	<b>5,992.5</b>	<b>5,992.5</b>	<b>0.0</b>	<b>5,992.5</b>	<b>399.0</b>	<b>7.1 %</b>	<b>-23.1</b>	<b>-0.4 %</b>	<b>0.0</b>
Banking and Securities											
Banking and Securities	3,500.3	3,993.3	3,993.3	3,993.3	0.0	3,993.3	493.0	14.1 %	0.0		0.0
<b>Appropriation Total</b>	<b>3,500.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>0.0</b>	<b>3,993.3</b>	<b>493.0</b>	<b>14.1 %</b>	<b>0.0</b>		<b>0.0</b>
Community and Regional Affairs											
Community & Regional Affairs	8,231.3	9,546.3	9,846.6	9,846.6	0.0	9,846.6	1,615.3	19.6 %	300.3	3.1 %	0.0
Serve Alaska	1,251.2	2,132.7	2,132.7	2,132.7	0.0	2,132.7	881.5	70.5 %	0.0		0.0
<b>Appropriation Total</b>	<b>9,482.5</b>	<b>11,679.0</b>	<b>11,979.3</b>	<b>11,979.3</b>	<b>0.0</b>	<b>11,979.3</b>	<b>2,496.8</b>	<b>26.3 %</b>	<b>300.3</b>	<b>2.6 %</b>	<b>0.0</b>
Revenue Sharing											
Payment in Lieu of Taxes (PILT)	10,876.7	10,428.2	10,428.2	10,428.2	0.0	10,428.2	-448.5	-4.1 %	0.0		0.0
National Forest Receipts	9,383.5	600.0	600.0	600.0	0.0	600.0	-8,783.5	-93.6 %	0.0		0.0
Fisheries Taxes	2,212.1	3,100.0	3,100.0	3,100.0	0.0	3,100.0	887.9	40.1 %	0.0		0.0
<b>Appropriation Total</b>	<b>22,472.3</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>14,128.2</b>	<b>-8,344.1</b>	<b>-37.1 %</b>	<b>0.0</b>		<b>0.0</b>
Corp, Bus & Prof Licensing											
Corp, Bus & Prof Licensing	12,953.9	13,981.3	14,561.4	14,561.4	0.0	14,561.4	1,607.5	12.4 %	580.1	4.1 %	0.0
<b>Appropriation Total</b>	<b>12,953.9</b>	<b>13,981.3</b>	<b>14,561.4</b>	<b>14,561.4</b>	<b>0.0</b>	<b>14,561.4</b>	<b>1,607.5</b>	<b>12.4 %</b>	<b>580.1</b>	<b>4.1 %</b>	<b>0.0</b>
Economic Development											
Economic Development	1,202.6	1,606.6	1,606.6	1,606.6	0.0	1,606.6	404.0	33.6 %	0.0		0.0
<b>Appropriation Total</b>	<b>1,202.6</b>	<b>1,606.6</b>	<b>1,606.6</b>	<b>1,606.6</b>	<b>0.0</b>	<b>1,606.6</b>	<b>404.0</b>	<b>33.6 %</b>	<b>0.0</b>		<b>0.0</b>
Investments											
Investments	4,246.8	5,320.7	5,327.1	5,327.1	0.0	5,327.1	1,080.3	25.4 %	6.4	0.1 %	0.0
<b>Appropriation Total</b>	<b>4,246.8</b>	<b>5,320.7</b>	<b>5,327.1</b>	<b>5,327.1</b>	<b>0.0</b>	<b>5,327.1</b>	<b>1,080.3</b>	<b>25.4 %</b>	<b>6.4</b>	<b>0.1 %</b>	<b>0.0</b>

**2019 Legislature - Operating Budget**  
**Allocation Summary - Conf Comm Structure**  
**Development of the FY20 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 19MgtPln</u>	<u>[2] 19Fn1Bud</u>	<u>[3] 20GovAmdTOT</u>	<u>[4] 20_OpEnact</u>	<u>[5] Bills</u>	<u>[6] 20_OtherOp</u>	<u>[7] 20Budget</u>	<u>[7] - [1] 19MgtPln to 20Budget</u>		<u>[7] - [2] 19Fn1Bud to 20Budget</u>		<u>[7] - [3] 20GovAmdT to 20Budget</u>	
Executive Administration													
Commissioner's Office	1,012.0	1,012.0	980.6	980.6	0.0	0.0	980.6	-31.4	-3.1 %	-31.4	-3.1 %	0.0	
Administrative Services	4,980.5	4,980.5	4,979.3	5,083.8	0.0	0.0	5,083.8	103.3	2.1 %	103.3	2.1 %	104.5	2.1 %
<b>Appropriation Total</b>	<b>5,992.5</b>	<b>5,992.5</b>	<b>5,959.9</b>	<b>6,064.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,064.4</b>	<b>71.9</b>	<b>1.2 %</b>	<b>71.9</b>	<b>1.2 %</b>	<b>104.5</b>	<b>1.8 %</b>
Banking and Securities													
Banking and Securities	3,993.3	3,993.3	3,940.3	4,025.7	0.0	0.0	4,025.7	32.4	0.8 %	32.4	0.8 %	85.4	2.2 %
<b>Appropriation Total</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>3,940.3</b>	<b>4,025.7</b>	<b>0.0</b>	<b>0.0</b>	<b>4,025.7</b>	<b>32.4</b>	<b>0.8 %</b>	<b>32.4</b>	<b>0.8 %</b>	<b>85.4</b>	<b>2.2 %</b>
Community and Regional Affairs													
Community & Regional Affairs	9,846.6	9,846.6	8,209.2	9,146.3	0.0	0.0	9,146.3	-700.3	-7.1 %	-700.3	-7.1 %	937.1	11.4 %
Serve Alaska	2,132.7	2,132.7	2,115.6	2,123.0	0.0	0.0	2,123.0	-9.7	-0.5 %	-9.7	-0.5 %	7.4	0.3 %
<b>Appropriation Total</b>	<b>11,979.3</b>	<b>11,979.3</b>	<b>10,324.8</b>	<b>11,269.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11,269.3</b>	<b>-710.0</b>	<b>-5.9 %</b>	<b>-710.0</b>	<b>-5.9 %</b>	<b>944.5</b>	<b>9.1 %</b>
Revenue Sharing													
Payment in Lieu of Taxes (PILT)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0		0.0		0.0	
National Forest Receipts	600.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0		0.0		0.0	
Fisheries Taxes	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	3,100.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>0.0</b>	<b>14,128.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Corp, Bus & Prof Licensing													
Corp, Bus & Prof Licensing	14,561.4	14,561.4	14,320.3	14,572.2	5.3	0.0	14,577.5	16.1	0.1 %	16.1	0.1 %	257.2	1.8 %
<b>Appropriation Total</b>	<b>14,561.4</b>	<b>14,561.4</b>	<b>14,320.3</b>	<b>14,572.2</b>	<b>5.3</b>	<b>0.0</b>	<b>14,577.5</b>	<b>16.1</b>	<b>0.1 %</b>	<b>16.1</b>	<b>0.1 %</b>	<b>257.2</b>	<b>1.8 %</b>
Economic Development													
Economic Development	1,606.6	1,606.6	0.0	546.6	0.0	0.0	546.6	-1,060.0	-66.0 %	-1,060.0	-66.0 %	546.6	>999 %
<b>Appropriation Total</b>	<b>1,606.6</b>	<b>1,606.6</b>	<b>0.0</b>	<b>546.6</b>	<b>0.0</b>	<b>0.0</b>	<b>546.6</b>	<b>-1,060.0</b>	<b>-66.0 %</b>	<b>-1,060.0</b>	<b>-66.0 %</b>	<b>546.6</b>	<b>&gt;999 %</b>
Investments													
Investments	5,327.1	5,327.1	5,308.0	5,408.5	0.0	0.0	5,408.5	81.4	1.5 %	81.4	1.5 %	100.5	1.9 %
<b>Appropriation Total</b>	<b>5,327.1</b>	<b>5,327.1</b>	<b>5,308.0</b>	<b>5,408.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5,408.5</b>	<b>81.4</b>	<b>1.5 %</b>	<b>81.4</b>	<b>1.5 %</b>	<b>100.5</b>	<b>1.9 %</b>

**2019 Legislature - Operating Budget**  
**Allocation Summary - Conf Comm Structure**  
**Development of the FY19 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19 CC</u>	<u>[3] 19 Auth</u>	<u>[4] 19MgtPln</u>	<u>[5] 19SuppRPL T</u>	<u>[6] 19FnlBud</u>	<u>[6] - [1] 18Actual to 19FnlBud</u>	<u>[6] - [2] 19 CC to 19FnlBud</u>	<u>[6] - [4] 19MgtPln to 19FnlBud</u>
Insurance Operations									
Comprehensive Insurance Progra	49,138.7	0.0	32,346.3	32,346.3	0.0	32,346.3	-16,792.4   -34.2 %	32,346.3   >999 %	0.0
Insurance Operations	6,982.3	7,539.1	8,056.9	8,056.9	199.7	8,256.6	1,274.3   18.3 %	717.5   9.5 %	199.7   2.5 %
<b>Appropriation Total</b>	<b>56,121.0</b>	<b>7,539.1</b>	<b>40,403.2</b>	<b>40,403.2</b>	<b>199.7</b>	<b>40,602.9</b>	<b>-15,518.1   -27.7 %</b>	<b>33,063.8   438.6 %</b>	<b>199.7   0.5 %</b>
Alcohol and Marijuana Control									
Alcohol and Marijuana Control	3,103.4	3,840.5	3,840.5	3,840.5	0.0	3,840.5	737.1   23.8 %	0.0	0.0
<b>Appropriation Total</b>	<b>3,103.4</b>	<b>3,840.5</b>	<b>3,840.5</b>	<b>3,840.5</b>	<b>0.0</b>	<b>3,840.5</b>	<b>737.1   23.8 %</b>	<b>0.0</b>	<b>0.0</b>
AK Gasline Development Corp									
AK Gasline Development Corp	9,083.2	10,386.0	10,386.0	10,386.0	0.0	10,386.0	1,302.8   14.3 %	0.0	0.0
<b>Appropriation Total</b>	<b>9,083.2</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>1,302.8   14.3 %</b>	<b>0.0</b>	<b>0.0</b>
Alaska Energy Authority									
AEA Owned Facilities	395.5	980.7	980.7	980.7	0.0	980.7	585.2   148.0 %	0.0	0.0
AEA Rural Energy Assistance	3,523.3	6,695.5	6,695.5	6,695.5	0.0	6,695.5	3,172.2   90.0 %	0.0	0.0
AEA Power Cost Equalization	26,550.8	32,355.0	32,355.0	32,355.0	0.0	32,355.0	5,804.2   21.9 %	0.0	0.0
Alternative Energy & Efficiency	1,744.2	2,000.0	2,000.0	2,000.0	0.0	2,000.0	255.8   14.7 %	0.0	0.0
<b>Appropriation Total</b>	<b>32,213.8</b>	<b>42,031.2</b>	<b>42,031.2</b>	<b>42,031.2</b>	<b>0.0</b>	<b>42,031.2</b>	<b>9,817.4   30.5 %</b>	<b>0.0</b>	<b>0.0</b>
AIDEA									
AIDEA	11,380.0	15,290.5	15,290.5	15,290.5	0.0	15,290.5	3,910.5   34.4 %	0.0	0.0
AIDEA Facilities Maintenance	334.9	337.0	337.0	337.0	0.0	337.0	2.1   0.6 %	0.0	0.0
<b>Appropriation Total</b>	<b>11,714.9</b>	<b>15,627.5</b>	<b>15,627.5</b>	<b>15,627.5</b>	<b>0.0</b>	<b>15,627.5</b>	<b>3,912.6   33.4 %</b>	<b>0.0</b>	<b>0.0</b>
Alaska Seafood Marketing Inst									
Alaska Seafood Marketing Inst	16,050.9	20,569.9	20,569.9	20,569.9	0.0	20,569.9	4,519.0   28.2 %	0.0	0.0
<b>Appropriation Total</b>	<b>16,050.9</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>0.0</b>	<b>20,569.9</b>	<b>4,519.0   28.2 %</b>	<b>0.0</b>	<b>0.0</b>
Regulatory Commission of AK									
Regulatory Commission of AK	7,770.5	9,183.2	9,183.2	9,183.2	0.0	9,183.2	1,412.7   18.2 %	0.0	0.0
<b>Appropriation Total</b>	<b>7,770.5</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>0.0</b>	<b>9,183.2</b>	<b>1,412.7   18.2 %</b>	<b>0.0</b>	<b>0.0</b>

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 19MgtPln</u>	<u>[2] 19Fn1Bud</u>	<u>[3] 20GovAmdTOT</u>	<u>[4] 20_OpEnact</u>	<u>[5] Bills</u>	<u>[6] 20_OtherOp</u>	<u>[7] 20Budget</u>	<u>[7] - [1] 19MgtPln to 20Budget</u>	<u>[7] - [2] 19Fn1Bud to 20Budget</u>	<u>[7] - [3] 20GovAmdT to 20Budget</u>
Insurance Operations										
Comprehensive Insurance Progra	32,346.3	32,346.3	0.0	0.0	0.0	0.0	0.0	-32,346.3 -100.0 %	-32,346.3 -100.0 %	0.0
Insurance Operations	8,056.9	8,256.6	7,734.8	7,864.7	0.0	0.0	7,864.7	-192.2 -2.4 %	-391.9 -4.7 %	129.9 1.7 %
<b>Appropriation Total</b>	<b>40,403.2</b>	<b>40,602.9</b>	<b>7,734.8</b>	<b>7,864.7</b>	<b>0.0</b>	<b>0.0</b>	<b>7,864.7</b>	<b>-32,538.5 -80.5 %</b>	<b>-32,738.2 -80.6 %</b>	<b>129.9 1.7 %</b>
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	3,840.5	3,840.5	3,791.8	3,868.7	0.0	0.0	3,868.7	28.2 0.7 %	28.2 0.7 %	76.9 2.0 %
<b>Appropriation Total</b>	<b>3,840.5</b>	<b>3,840.5</b>	<b>3,791.8</b>	<b>3,868.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,868.7</b>	<b>28.2 0.7 %</b>	<b>28.2 0.7 %</b>	<b>76.9 2.0 %</b>
AK Gasline Development Corp										
AK Gasline Development Corp	10,386.0	10,386.0	10,135.6	9,685.6	0.0	0.0	9,685.6	-700.4 -6.7 %	-700.4 -6.7 %	-450.0 -4.4 %
<b>Appropriation Total</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,135.6</b>	<b>9,685.6</b>	<b>0.0</b>	<b>0.0</b>	<b>9,685.6</b>	<b>-700.4 -6.7 %</b>	<b>-700.4 -6.7 %</b>	<b>-450.0 -4.4 %</b>
Alaska Energy Authority										
AEA Owned Facilities	980.7	980.7	980.7	980.7	0.0	0.0	980.7	0.0	0.0	0.0
AEA Rural Energy Assistance	6,695.5	6,695.5	6,668.3	6,668.3	0.0	0.0	6,668.3	-27.2 -0.4 %	-27.2 -0.4 %	0.0
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	32,355.0	0.0	0.0	32,355.0	0.0	0.0	0.0
Alternative Energy & Efficiency	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>42,031.2</b>	<b>42,031.2</b>	<b>42,004.0</b>	<b>42,004.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42,004.0</b>	<b>-27.2 -0.1 %</b>	<b>-27.2 -0.1 %</b>	<b>0.0</b>
AIDEA										
AIDEA	15,290.5	15,290.5	15,252.0	15,252.0	0.0	0.0	15,252.0	-38.5 -0.3 %	-38.5 -0.3 %	0.0
AIDEA Facilities Maintenance	337.0	337.0	337.0	337.0	0.0	0.0	337.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>15,627.5</b>	<b>15,627.5</b>	<b>15,589.0</b>	<b>15,589.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,589.0</b>	<b>-38.5 -0.2 %</b>	<b>-38.5 -0.2 %</b>	<b>0.0</b>
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst	20,569.9	20,569.9	26,158.2	26,158.2	0.0	0.0	26,158.2	5,588.3 27.2 %	5,588.3 27.2 %	0.0
<b>Appropriation Total</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>26,158.2</b>	<b>26,158.2</b>	<b>0.0</b>	<b>0.0</b>	<b>26,158.2</b>	<b>5,588.3 27.2 %</b>	<b>5,588.3 27.2 %</b>	<b>0.0</b>
Regulatory Commission of AK										
Regulatory Commission of AK	9,183.2	9,183.2	9,161.6	9,289.5	0.0	0.0	9,289.5	106.3 1.2 %	106.3 1.2 %	127.9 1.4 %
<b>Appropriation Total</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>9,161.6</b>	<b>9,289.5</b>	<b>0.0</b>	<b>0.0</b>	<b>9,289.5</b>	<b>106.3 1.2 %</b>	<b>106.3 1.2 %</b>	<b>127.9 1.4 %</b>

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19 CC</u>	<u>[3] 19 Auth</u>	<u>[4] 19MgtPln</u>	<u>[5] 19SuppRPL T</u>	<u>[6] 19FnIBud</u>	<u>[6] - [1] 18Actual to 19FnIBud</u>		<u>[6] - [2] 19 CC to 19FnIBud</u>		<u>[6] - [4] 19MgtPln to 19FnIBud</u>	
DCCED State Facilities Rent												
DCCED State Facilities Rent	1,296.2	1,359.4	1,359.4	1,359.4	0.0	1,359.4	63.2	4.9 %	0.0		0.0	
<b>Appropriation Total</b>	<b>1,296.2</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>1,359.4</b>	<b>63.2</b>	<b>4.9 %</b>	<b>0.0</b>		<b>0.0</b>	
 <b>Agency Total</b>	 <b>196,805.8</b>	 <b>167,261.5</b>	 <b>200,989.3</b>	 <b>200,989.3</b>	 <b>199.7</b>	 <b>201,189.0</b>	 <b>4,383.2</b>	 <b>2.2 %</b>	 <b>33,927.5</b>	 <b>20.3 %</b>	 <b>199.7</b>	 <b>0.1 %</b>
 Funding Summary												
Unrestricted General (UGF)	11,177.4	10,107.9	10,101.6	10,101.6	0.0	10,101.6	-1,075.8	-9.6 %	-6.3	-0.1 %	0.0	
Designated General (DGF)	88,332.9	78,925.8	112,158.9	112,158.9	0.0	112,158.9	23,826.0	27.0 %	33,233.1	42.1 %	0.0	
Other State Funds (Other)	43,393.3	57,106.8	57,090.0	57,090.0	0.0	57,090.0	13,696.7	31.6 %	-16.8		0.0	
Federal Receipts (Fed)	53,902.2	21,121.0	21,638.8	21,638.8	199.7	21,838.5	-32,063.7	-59.5 %	717.5	3.4 %	199.7	0.9 %

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

Allocation	[1] 19MgtPln	[2] 19Fn1Bud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19Fn1Bud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
DCCED State Facilities Rent													
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0		0.0		0.0	
Appropriation Total	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0		0.0		0.0	
Agency Total	200,989.3	201,189.0	169,915.9	171,834.0	5.3	0.0	171,839.3	-29,150.0	-14.5 %	-29,349.7	-14.6 %	1,923.4	1.1 %
Funding Summary													
Unrestricted General (UGF)	10,101.6	10,101.6	40,093.9	8,522.5	0.0	0.0	8,522.5	-1,579.1	-15.6 %	-1,579.1	-15.6 %	-31,571.4	-78.7 %
Designated General (DGF)	112,158.9	112,158.9	46,554.1	80,338.6	5.3	0.0	80,343.9	-31,815.0	-28.4 %	-31,815.0	-28.4 %	33,789.8	72.6 %
Other State Funds (Other)	57,090.0	57,090.0	56,331.7	55,986.1	0.0	0.0	55,986.1	-1,103.9	-1.9 %	-1,103.9	-1.9 %	-345.6	-0.6 %
Federal Receipts (Fed)	21,638.8	21,838.5	26,936.2	26,986.8	0.0	0.0	26,986.8	5,348.0	24.7 %	5,148.3	23.6 %	50.6	0.2 %

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language  
Fund Groups: General Funds**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19 CC</u>	<u>[3] 19 Auth</u>	<u>[4] 19MgtPln</u>	<u>[5] 19SuppRPL T</u>	<u>[6] 19Fn1Bud</u>	<u>[6] - [1] 18Actual to 19Fn1Bud</u>		<u>[6] - [2] 19 CC to 19Fn1Bud</u>		<u>[6] - [4] 19MgtPln to 19Fn1Bud</u>
Executive Administration											
Commissioner's Office	35.3	35.3	35.3	35.3	0.0	35.3	0.0		0.0		0.0
Administrative Services	644.3	653.9	647.6	647.6	0.0	647.6	3.3	0.5 %	-6.3	-1.0 %	0.0
<b>Appropriation Total</b>	<b>679.6</b>	<b>689.2</b>	<b>682.9</b>	<b>682.9</b>	<b>0.0</b>	<b>682.9</b>	<b>3.3</b>	<b>0.5 %</b>	<b>-6.3</b>	<b>-0.9 %</b>	<b>0.0</b>
Banking and Securities											
Banking and Securities	3,500.3	3,993.3	3,993.3	3,993.3	0.0	3,993.3	493.0	14.1 %	0.0		0.0
<b>Appropriation Total</b>	<b>3,500.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>0.0</b>	<b>3,993.3</b>	<b>493.0</b>	<b>14.1 %</b>	<b>0.0</b>		<b>0.0</b>
Community and Regional Affairs											
Community & Regional Affairs	6,297.6	6,689.6	6,989.9	6,989.9	0.0	6,989.9	692.3	11.0 %	300.3	4.5 %	0.0
Serve Alaska	180.4	217.9	217.9	217.9	0.0	217.9	37.5	20.8 %	0.0		0.0
<b>Appropriation Total</b>	<b>6,478.0</b>	<b>6,907.5</b>	<b>7,207.8</b>	<b>7,207.8</b>	<b>0.0</b>	<b>7,207.8</b>	<b>729.8</b>	<b>11.3 %</b>	<b>300.3</b>	<b>4.3 %</b>	<b>0.0</b>
Corp, Bus & Prof Licensing											
Corp, Bus & Prof Licensing	12,353.1	13,594.7	14,174.8	14,174.8	0.0	14,174.8	1,821.7	14.7 %	580.1	4.3 %	0.0
<b>Appropriation Total</b>	<b>12,353.1</b>	<b>13,594.7</b>	<b>14,174.8</b>	<b>14,174.8</b>	<b>0.0</b>	<b>14,174.8</b>	<b>1,821.7</b>	<b>14.7 %</b>	<b>580.1</b>	<b>4.3 %</b>	<b>0.0</b>
Economic Development											
Economic Development	1,006.6	1,122.7	1,122.7	1,122.7	0.0	1,122.7	116.1	11.5 %	0.0		0.0
<b>Appropriation Total</b>	<b>1,006.6</b>	<b>1,122.7</b>	<b>1,122.7</b>	<b>1,122.7</b>	<b>0.0</b>	<b>1,122.7</b>	<b>116.1</b>	<b>11.5 %</b>	<b>0.0</b>		<b>0.0</b>
Investments											
Investments	4,246.8	5,320.7	5,327.1	5,327.1	0.0	5,327.1	1,080.3	25.4 %	6.4	0.1 %	0.0
<b>Appropriation Total</b>	<b>4,246.8</b>	<b>5,320.7</b>	<b>5,327.1</b>	<b>5,327.1</b>	<b>0.0</b>	<b>5,327.1</b>	<b>1,080.3</b>	<b>25.4 %</b>	<b>6.4</b>	<b>0.1 %</b>	<b>0.0</b>
Insurance Operations											
Comprehensive Insurance Progra	23,000.0	0.0	32,346.3	32,346.3	0.0	32,346.3	9,346.3	40.6 %	32,346.3	>999 %	0.0
Insurance Operations	6,817.9	7,239.6	7,239.6	7,239.6	0.0	7,239.6	421.7	6.2 %	0.0		0.0
<b>Appropriation Total</b>	<b>29,817.9</b>	<b>7,239.6</b>	<b>39,585.9</b>	<b>39,585.9</b>	<b>0.0</b>	<b>39,585.9</b>	<b>9,768.0</b>	<b>32.8 %</b>	<b>32,346.3</b>	<b>446.8 %</b>	<b>0.0</b>



**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language  
Fund Groups: General Funds**

**Agency: Department of Commerce, Community and Economic Development**

Allocation	[1] 19MgtPln	[2] 19Fn1Bud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19Fn1Bud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
Executive Administration													
Commissioner's Office	35.3	35.3	35.3	35.3	0.0	0.0	35.3	0.0		0.0		0.0	
Administrative Services	647.6	647.6	650.9	664.6	0.0	0.0	664.6	17.0	2.6 %	17.0	2.6 %	13.7	2.1 %
Appropriation Total	682.9	682.9	686.2	699.9	0.0	0.0	699.9	17.0	2.5 %	17.0	2.5 %	13.7	2.0 %
Banking and Securities													
Banking and Securities	3,993.3	3,993.3	3,940.3	4,025.7	0.0	0.0	4,025.7	32.4	0.8 %	32.4	0.8 %	85.4	2.2 %
Appropriation Total	3,993.3	3,993.3	3,940.3	4,025.7	0.0	0.0	4,025.7	32.4	0.8 %	32.4	0.8 %	85.4	2.2 %
Community and Regional Affairs													
Community & Regional Affairs	6,989.9	6,989.9	5,298.9	6,181.9	0.0	0.0	6,181.9	-808.0	-11.6 %	-808.0	-11.6 %	883.0	16.7 %
Serve Alaska	217.9	217.9	212.4	215.4	0.0	0.0	215.4	-2.5	-1.1 %	-2.5	-1.1 %	3.0	1.4 %
Appropriation Total	7,207.8	7,207.8	5,511.3	6,397.3	0.0	0.0	6,397.3	-810.5	-11.2 %	-810.5	-11.2 %	886.0	16.1 %
Corp, Bus & Prof Licensing													
Corp, Bus & Prof Licensing	14,174.8	14,174.8	13,955.2	14,201.9	5.3	0.0	14,207.2	32.4	0.2 %	32.4	0.2 %	252.0	1.8 %
Appropriation Total	14,174.8	14,174.8	13,955.2	14,201.9	5.3	0.0	14,207.2	32.4	0.2 %	32.4	0.2 %	252.0	1.8 %
Economic Development													
Economic Development	1,122.7	1,122.7	0.0	546.6	0.0	0.0	546.6	-576.1	-51.3 %	-576.1	-51.3 %	546.6	>999 %
Appropriation Total	1,122.7	1,122.7	0.0	546.6	0.0	0.0	546.6	-576.1	-51.3 %	-576.1	-51.3 %	546.6	>999 %
Investments													
Investments	5,327.1	5,327.1	5,308.0	5,408.5	0.0	0.0	5,408.5	81.4	1.5 %	81.4	1.5 %	100.5	1.9 %
Appropriation Total	5,327.1	5,327.1	5,308.0	5,408.5	0.0	0.0	5,408.5	81.4	1.5 %	81.4	1.5 %	100.5	1.9 %
Insurance Operations													
Comprehensive Insurance Progra	32,346.3	32,346.3	0.0	0.0	0.0	0.0	0.0	-32,346.3	-100.0 %	-32,346.3	-100.0 %	0.0	
Insurance Operations	7,239.6	7,239.6	7,178.4	7,307.8	0.0	0.0	7,307.8	68.2	0.9 %	68.2	0.9 %	129.4	1.8 %
Appropriation Total	39,585.9	39,585.9	7,178.4	7,307.8	0.0	0.0	7,307.8	-32,278.1	-81.5 %	-32,278.1	-81.5 %	129.4	1.8 %

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language  
Fund Groups: General Funds**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19 CC</u>	<u>[3] 19 Auth</u>	<u>[4] 19MgtPln</u>	<u>[5] 19SuppRPL T</u>	<u>[6] 19Fn1Bud</u>	<u>[6] - [1] 18Actual to 19Fn1Bud</u>	<u>[6] - [2] 19 CC to 19Fn1Bud</u>	<u>[6] - [4] 19MgtPln to 19Fn1Bud</u>
Alcohol and Marijuana Control									
Alcohol and Marijuana Control	3,103.4	3,816.8	3,816.8	3,816.8	0.0	3,816.8	713.4 23.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>3,103.4</b>	<b>3,816.8</b>	<b>3,816.8</b>	<b>3,816.8</b>	<b>0.0</b>	<b>3,816.8</b>	<b>713.4 23.0 %</b>	<b>0.0</b>	<b>0.0</b>
Alaska Energy Authority									
AEA Rural Energy Assistance	1,631.2	2,351.8	2,351.8	2,351.8	0.0	2,351.8	720.6 44.2 %	0.0	0.0
AEA Power Cost Equalization	26,550.8	32,355.0	32,355.0	32,355.0	0.0	32,355.0	5,804.2 21.9 %	0.0	0.0
Alternative Energy & Efficiency	886.1	2,000.0	2,000.0	2,000.0	0.0	2,000.0	1,113.9 125.7 %	0.0	0.0
<b>Appropriation Total</b>	<b>29,068.1</b>	<b>36,706.8</b>	<b>36,706.8</b>	<b>36,706.8</b>	<b>0.0</b>	<b>36,706.8</b>	<b>7,638.7 26.3 %</b>	<b>0.0</b>	<b>0.0</b>
Alaska Seafood Marketing Inst									
Alaska Seafood Marketing Inst	1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Regulatory Commission of AK									
Regulatory Commission of AK	7,657.3	9,043.2	9,043.2	9,043.2	0.0	9,043.2	1,385.9 18.1 %	0.0	0.0
<b>Appropriation Total</b>	<b>7,657.3</b>	<b>9,043.2</b>	<b>9,043.2</b>	<b>9,043.2</b>	<b>0.0</b>	<b>9,043.2</b>	<b>1,385.9 18.1 %</b>	<b>0.0</b>	<b>0.0</b>
DCCED State Facilities Rent									
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	599.2	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>99,510.3</b>	<b>89,033.7</b>	<b>122,260.5</b>	<b>122,260.5</b>	<b>0.0</b>	<b>122,260.5</b>	<b>22,750.2 22.9 %</b>	<b>33,226.8 37.3 %</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	11,177.4	10,107.9	10,101.6	10,101.6	0.0	10,101.6	-1,075.8 -9.6 %	-6.3 -0.1 %	0.0
Designated General (DGF)	88,332.9	78,925.8	112,158.9	112,158.9	0.0	112,158.9	23,826.0 27.0 %	33,233.1 42.1 %	0.0

**2019 Legislature - Operating Budget**  
**Allocation Summary - Conf Comm Structure**  
**Development of the FY20 Budget**

**Numbers and Language**  
**Fund Groups: General Funds**

**Agency: Department of Commerce, Community and Economic Development**

Allocation	[1] 19MgtPln	[2] 19Fn1Bud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19Fn1Bud to 20Budget	[7] - [3] 20GovAmdT to 20Budget			
Alcohol and Marijuana Control													
Alcohol and Marijuana Control	3,816.8	3,816.8	3,768.1	3,845.0	0.0	0.0	3,845.0	28.2	0.7 %	28.2	0.7 %	76.9	2.0 %
Appropriation Total	3,816.8	3,816.8	3,768.1	3,845.0	0.0	0.0	3,845.0	28.2	0.7 %	28.2	0.7 %	76.9	2.0 %
Alaska Energy Authority													
AEA Rural Energy Assistance	2,351.8	2,351.8	2,324.6	2,324.6	0.0	0.0	2,324.6	-27.2	-1.2 %	-27.2	-1.2 %	0.0	
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	32,355.0	0.0	0.0	32,355.0	0.0		0.0		0.0	
Alternative Energy & Efficiency	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0		0.0		0.0	
Appropriation Total	36,706.8	36,706.8	36,679.6	36,679.6	0.0	0.0	36,679.6	-27.2	-0.1 %	-27.2	-0.1 %	0.0	
Regulatory Commission of AK													
Regulatory Commission of AK	9,043.2	9,043.2	9,021.7	9,149.6	0.0	0.0	9,149.6	106.4	1.2 %	106.4	1.2 %	127.9	1.4 %
Appropriation Total	9,043.2	9,043.2	9,021.7	9,149.6	0.0	0.0	9,149.6	106.4	1.2 %	106.4	1.2 %	127.9	1.4 %
DCCED State Facilities Rent													
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0	599.2	0.0		0.0		0.0	
Appropriation Total	599.2	599.2	599.2	599.2	0.0	0.0	599.2	0.0		0.0		0.0	
Agency Total	122,260.5	122,260.5	86,648.0	88,861.1	5.3	0.0	88,866.4	-33,394.1	-27.3 %	-33,394.1	-27.3 %	2,218.4	2.6 %
Funding Summary													
Unrestricted General (UGF)	10,101.6	10,101.6	40,093.9	8,522.5	0.0	0.0	8,522.5	-1,579.1	-15.6 %	-1,579.1	-15.6 %	-31,571.4	-78.7 %
Designated General (DGF)	112,158.9	112,158.9	46,554.1	80,338.6	5.3	0.0	80,343.9	-31,815.0	-28.4 %	-31,815.0	-28.4 %	33,789.8	72.6 %

**2019 Legislature - Operating Budget**  
**Allocation Summary - Conf Comm Structure**  
**Development of the FY19 Budget**

**Numbers and Language**  
**Fund Groups: Unrestricted General**

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19 CC</u>	<u>[3] 19 Auth</u>	<u>[4] 19MgtPln</u>	<u>[5] 19SuppRPL T</u>	<u>[6] 19Fn1Bud</u>	<u>[6] - [1] 18Actual to 19Fn1Bud</u>	<u>[6] - [2] 19 CC to 19Fn1Bud</u>	<u>[6] - [4] 19MgtPln to 19Fn1Bud</u>
Executive Administration									
Commissioner's Office	35.3	35.3	35.3	35.3	0.0	35.3	0.0	0.0	0.0
Administrative Services	644.3	653.9	647.6	647.6	0.0	647.6	3.3   0.5 %	-6.3   -1.0 %	0.0
<b>Appropriation Total</b>	<b>679.6</b>	<b>689.2</b>	<b>682.9</b>	<b>682.9</b>	<b>0.0</b>	<b>682.9</b>	<b>3.3   0.5 %</b>	<b>-6.3   -0.9 %</b>	<b>0.0</b>
Community and Regional Affairs									
Community & Regional Affairs	6,020.7	6,402.7	6,402.7	6,402.7	0.0	6,402.7	382.0   6.3 %	0.0	0.0
Serve Alaska	180.4	217.9	217.9	217.9	0.0	217.9	37.5   20.8 %	0.0	0.0
<b>Appropriation Total</b>	<b>6,201.1</b>	<b>6,620.6</b>	<b>6,620.6</b>	<b>6,620.6</b>	<b>0.0</b>	<b>6,620.6</b>	<b>419.5   6.8 %</b>	<b>0.0</b>	<b>0.0</b>
Economic Development									
Economic Development	775.1	786.1	786.1	786.1	0.0	786.1	11.0   1.4 %	0.0	0.0
<b>Appropriation Total</b>	<b>775.1</b>	<b>786.1</b>	<b>786.1</b>	<b>786.1</b>	<b>0.0</b>	<b>786.1</b>	<b>11.0   1.4 %</b>	<b>0.0</b>	<b>0.0</b>
Alcohol and Marijuana Control									
Alcohol and Marijuana Control	1,047.9	538.3	538.3	538.3	0.0	538.3	-509.6   -48.6 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,047.9</b>	<b>538.3</b>	<b>538.3</b>	<b>538.3</b>	<b>0.0</b>	<b>538.3</b>	<b>-509.6   -48.6 %</b>	<b>0.0</b>	<b>0.0</b>
Alaska Energy Authority									
AEA Rural Energy Assistance	874.5	874.5	874.5	874.5	0.0	874.5	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>0.0</b>	<b>874.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Alaska Seafood Marketing Inst									
Alaska Seafood Marketing Inst	1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0   -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0   -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
DCCED State Facilities Rent									
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	599.2	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>11,177.4</b>	<b>10,107.9</b>	<b>10,101.6</b>	<b>10,101.6</b>	<b>0.0</b>	<b>10,101.6</b>	<b>-1,075.8   -9.6 %</b>	<b>-6.3   -0.1 %</b>	<b>0.0</b>

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Department of Commerce, Community and Economic Development**

Allocation	[1] 19MgtPln	[2] 19Fn1Bud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19Fn1Bud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
Executive Administration													
Commissioner's Office	35.3	35.3	35.3	35.3	0.0	0.0	35.3	0.0		0.0		0.0	
Administrative Services	647.6	647.6	650.9	664.6	0.0	0.0	664.6	17.0	2.6 %	17.0	2.6 %	13.7	2.1 %
Appropriation Total	682.9	682.9	686.2	699.9	0.0	0.0	699.9	17.0	2.5 %	17.0	2.5 %	13.7	2.0 %
Community and Regional Affairs													
Community & Regional Affairs	6,402.7	6,402.7	5,012.0	5,585.9	0.0	0.0	5,585.9	-816.8	-12.8 %	-816.8	-12.8 %	573.9	11.5 %
Serve Alaska	217.9	217.9	212.4	215.4	0.0	0.0	215.4	-2.5	-1.1 %	-2.5	-1.1 %	3.0	1.4 %
Appropriation Total	6,620.6	6,620.6	5,224.4	5,801.3	0.0	0.0	5,801.3	-819.3	-12.4 %	-819.3	-12.4 %	576.9	11.0 %
Economic Development													
Economic Development	786.1	786.1	0.0	546.6	0.0	0.0	546.6	-239.5	-30.5 %	-239.5	-30.5 %	546.6	>999 %
Appropriation Total	786.1	786.1	0.0	546.6	0.0	0.0	546.6	-239.5	-30.5 %	-239.5	-30.5 %	546.6	>999 %
Alcohol and Marijuana Control													
Alcohol and Marijuana Control	538.3	538.3	0.0	28.2	0.0	0.0	28.2	-510.1	-94.8 %	-510.1	-94.8 %	28.2	>999 %
Appropriation Total	538.3	538.3	0.0	28.2	0.0	0.0	28.2	-510.1	-94.8 %	-510.1	-94.8 %	28.2	>999 %
Alaska Energy Authority													
AEA Rural Energy Assistance	874.5	874.5	1,229.1	847.3	0.0	0.0	847.3	-27.2	-3.1 %	-27.2	-3.1 %	-381.8	-31.1 %
AEA Power Cost Equalization	0.0	0.0	32,355.0	0.0	0.0	0.0	0.0	0.0		0.0		-32,355.0	-100.0 %
Appropriation Total	874.5	874.5	33,584.1	847.3	0.0	0.0	847.3	-27.2	-3.1 %	-27.2	-3.1 %	-32,736.8	-97.5 %
DCCED State Facilities Rent													
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0	599.2	0.0		0.0		0.0	
Appropriation Total	599.2	599.2	599.2	599.2	0.0	0.0	599.2	0.0		0.0		0.0	
Agency Total	10,101.6	10,101.6	40,093.9	8,522.5	0.0	0.0	8,522.5	-1,579.1	-15.6 %	-1,579.1	-15.6 %	-31,571.4	-78.7 %
Funding Summary													
Unrestricted General (UGF)	10,101.6	10,101.6	40,093.9	8,522.5	0.0	0.0	8,522.5	-1,579.1	-15.6 %	-1,579.1	-15.6 %	-31,571.4	-78.7 %

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY19 Budget**

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
---

**Agency: Department of Commerce, Community and Economic Development**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19 CC</u>	<u>[3] 19 Auth</u>	<u>[4] 19MgtPIn</u>	<u>[5] 19SuppRPL T</u>	<u>[6] 19Fn1Bud</u>	<u>[6] - [1] 18Actual to 19Fn1Bud</u>	<u>[6] - [2] 19 CC to 19Fn1Bud</u>	<u>[6] - [4] 19MgtPIn to 19Fn1Bud</u>
Funding Summary									
Unrestricted General (UGF)	11,177.4	10,107.9	10,101.6	10,101.6	0.0	10,101.6	-1,075.8    -9.6 %	-6.3    -0.1 %	0.0

**This Page Intentionally Left Blank**

**2019 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	[1] 18Actual	[2] 19 CC	[3] 19 Auth	[4] 19MgtPln	[5] 19SuppRPL T	[6] 19FnlBud	[6] - [1] 18Actual to 19FnlBud		[6] - [2] 19 CC to 19FnlBud		[6] - [4] 19MgtPln to 19FnlBud	
Total	196,805.8	167,261.5	200,989.3	200,989.3	199.7	201,189.0	4,383.2	2.2 %	33,927.5	20.3 %	199.7	0.1 %
Objects of Expenditure												
1 Personal Services	54,794.2	62,017.1	62,547.9	62,602.0	0.0	62,602.0	7,807.8	14.2 %	584.9	0.9 %	0.0	
2 Travel	2,167.0	2,382.6	2,418.5	2,418.5	0.0	2,418.5	251.5	11.6 %	35.9	1.5 %	0.0	
3 Services	38,309.8	52,605.1	53,076.1	53,005.4	0.0	53,005.4	14,695.6	38.4 %	400.3	0.8 %	0.0	
4 Commodities	1,475.1	1,354.5	1,398.0	1,354.6	0.0	1,354.6	-120.5	-8.2 %	0.1		0.0	
5 Capital Outlay	341.1	149.8	149.8	149.8	0.0	149.8	-191.3	-56.1 %	0.0		0.0	
7 Grants, Benefits	99,718.6	48,752.4	81,399.0	81,459.0	0.0	81,459.0	-18,259.6	-18.3 %	32,706.6	67.1 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	199.7	199.7	199.7	>999 %	199.7	>999 %	199.7	>999 %
Funding Sources												
1002 Fed Rcpts (Fed)	53,902.2	21,121.0	21,638.8	21,638.8	199.7	21,838.5	-32,063.7	-59.5 %	717.5	3.4 %	199.7	0.9 %
1003 GF/Match (UGF)	1,702.5	1,004.4	1,004.4	1,004.4	0.0	1,004.4	-698.1	-41.0 %	0.0		0.0	
1004 Gen Fund (UGF)	9,474.9	9,103.5	9,097.2	9,097.2	0.0	9,097.2	-377.7	-4.0 %	-6.3	-0.1 %	0.0	
1005 GF/Prgm (DGF)	7,169.1	8,909.5	8,915.1	8,915.1	0.0	8,915.1	1,746.0	24.4 %	5.6	0.1 %	0.0	
1007 I/A Rcpts (Other)	13,821.3	16,474.0	16,457.2	16,457.2	0.0	16,457.2	2,635.9	19.1 %	-16.8	-0.1 %	0.0	
1036 Cm Fish Ln (DGF)	3,497.8	4,349.9	4,349.9	4,349.9	0.0	4,349.9	852.1	24.4 %	0.0		0.0	
1040 Real Est (DGF)	126.3	291.3	291.3	291.3	0.0	291.3	165.0	130.6 %	0.0		0.0	
1061 CIP Rcpts (Other)	3,449.4	4,130.5	4,130.5	4,130.5	0.0	4,130.5	681.1	19.7 %	0.0		0.0	
1062 Power Proj (DGF)	554.2	995.5	995.5	995.5	0.0	995.5	441.3	79.6 %	0.0		0.0	
1070 FishEn RLF (DGF)	482.7	616.6	616.6	616.6	0.0	616.6	133.9	27.7 %	0.0		0.0	
1074 Bulk Fuel (DGF)	42.9	55.9	55.9	55.9	0.0	55.9	13.0	30.3 %	0.0		0.0	
1102 AIDEA Rcpt (Other)	5,611.3	8,677.3	8,677.3	8,677.3	0.0	8,677.3	3,066.0	54.6 %	0.0		0.0	
1107 AEA Rcpts (Other)	395.5	980.7	980.7	980.7	0.0	980.7	585.2	148.0 %	0.0		0.0	
1108 Stat Desig (Other)	11,032.6	16,458.3	16,458.3	16,458.3	0.0	16,458.3	5,425.7	49.2 %	0.0		0.0	
1141 RCA Rcpts (DGF)	7,657.3	9,043.2	9,043.2	9,043.2	0.0	9,043.2	1,385.9	18.1 %	0.0		0.0	
1156 Rcpt Svcs (DGF)	17,431.4	19,015.3	19,589.8	19,589.8	0.0	19,589.8	2,158.4	12.4 %	574.5	3.0 %	0.0	
1164 Rural Dev (DGF)	40.7	58.6	58.6	58.6	0.0	58.6	17.9	44.0 %	0.0		0.0	
1169 PCE Endow (DGF)	26,753.3	32,736.8	32,736.8	32,736.8	0.0	32,736.8	5,983.5	22.4 %	0.0		0.0	
1170 SBED RLF (DGF)	39.2	56.2	56.2	56.2	0.0	56.2	17.0	43.4 %	0.0		0.0	
1200 VehRntlTax (DGF)	231.5	336.6	336.6	336.6	0.0	336.6	105.1	45.4 %	0.0		0.0	



**2019 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget		
<b>Total</b>	200,989.3	201,189.0	169,915.9	171,834.0	5.3	0.0	171,839.3	-29,150.0 -14.5 %	-29,349.7 -14.6 %	1,923.4 1.1 %		
<u>Objects of Expenditure</u>												
1 Personal Services	62,602.0	62,602.0	61,473.3	62,485.7	0.0	0.0	62,485.7	-116.3 -0.2 %	-116.3 -0.2 %	1,012.4 1.6 %		
2 Travel	2,418.5	2,418.5	1,479.8	1,479.8	0.0	0.0	1,479.8	-938.7 -38.8 %	-938.7 -38.8 %	0.0		
3 Services	53,005.4	53,005.4	57,011.7	57,158.3	5.3	0.0	57,163.6	4,158.2 7.8 %	4,158.2 7.8 %	151.9 0.3 %		
4 Commodities	1,354.6	1,354.6	1,441.8	1,441.8	0.0	0.0	1,441.8	87.2 6.4 %	87.2 6.4 %	0.0		
5 Capital Outlay	149.8	149.8	146.9	146.9	0.0	0.0	146.9	-2.9 -1.9 %	-2.9 -1.9 %	0.0		
7 Grants, Benefits	81,459.0	81,459.0	48,362.4	49,121.5	0.0	0.0	49,121.5	-32,337.5 -39.7 %	-32,337.5 -39.7 %	759.1 1.6 %		
8 Miscellaneous	0.0	199.7	0.0	0.0	0.0	0.0	0.0	0.0	-199.7 -100.0 %	0.0		
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	21,638.8	21,838.5	26,936.2	26,986.8	0.0	0.0	26,986.8	5,348.0 24.7 %	5,148.3 23.6 %	50.6 0.2 %		
1003 GF/Match (UGF)	1,004.4	1,004.4	998.9	1,015.5	0.0	0.0	1,015.5	11.1 1.1 %	11.1 1.1 %	16.6 1.7 %		
1004 Gen Fund (UGF)	9,097.2	9,097.2	39,095.0	7,507.0	0.0	0.0	7,507.0	-1,590.2 -17.5 %	-1,590.2 -17.5 %	-31,588.0 -80.8 %		
1005 GF/Prgrm (DGF)	8,915.1	8,915.1	9,345.5	9,503.4	0.0	0.0	9,503.4	588.3 6.6 %	588.3 6.6 %	157.9 1.7 %		
1007 I/A Rcpts (Other)	16,457.2	16,457.2	16,325.4	16,421.4	0.0	0.0	16,421.4	-35.8 -0.2 %	-35.8 -0.2 %	96.0 0.6 %		
1036 Cm Fish Ln (DGF)	4,349.9	4,349.9	4,339.7	4,423.1	0.0	0.0	4,423.1	73.2 1.7 %	73.2 1.7 %	83.4 1.9 %		
1040 Real Est (DGF)	291.3	291.3	291.3	295.3	0.0	0.0	295.3	4.0 1.4 %	4.0 1.4 %	4.0 1.4 %		
1061 CIP Rcpts (Other)	4,130.5	4,130.5	4,018.2	4,026.6	0.0	0.0	4,026.6	-103.9 -2.5 %	-103.9 -2.5 %	8.4 0.2 %		
1062 Power Proj (DGF)	995.5	995.5	995.5	995.5	0.0	0.0	995.5	0.0	0.0	0.0		
1070 FishEn RLF (DGF)	616.6	616.6	614.8	626.1	0.0	0.0	626.1	9.5 1.5 %	9.5 1.5 %	11.3 1.8 %		
1074 Bulk Fuel (DGF)	55.9	55.9	55.9	56.8	0.0	0.0	56.8	0.9 1.6 %	0.9 1.6 %	0.9 1.6 %		
1102 AIDEA Rcpt (Other)	8,677.3	8,677.3	8,660.6	8,660.6	0.0	0.0	8,660.6	-16.7 -0.2 %	-16.7 -0.2 %	0.0		
1107 AEA Rcpts (Other)	980.7	980.7	980.7	980.7	0.0	0.0	980.7	0.0	0.0	0.0		
1108 Stat Desig (Other)	16,458.3	16,458.3	16,211.2	16,211.2	0.0	0.0	16,211.2	-247.1 -1.5 %	-247.1 -1.5 %	0.0		
1141 RCA Rcpts (DGF)	9,043.2	9,043.2	9,021.7	9,149.6	0.0	0.0	9,149.6	106.4 1.2 %	106.4 1.2 %	127.9 1.4 %		
1156 Rcpt Svcs (DGF)	19,589.8	19,589.8	19,315.2	19,663.5	5.3	0.0	19,668.8	79.0 0.4 %	79.0 0.4 %	353.6 1.8 %		
1164 Rural Dev (DGF)	58.6	58.6	58.6	59.7	0.0	0.0	59.7	1.1 1.9 %	1.1 1.9 %	1.1 1.9 %		
1169 PCE Endow (DGF)	32,736.8	32,736.8	0.0	32,736.8	0.0	0.0	32,736.8	0.0	0.0	32,736.8 >999 %		
1170 SBED RLF (DGF)	56.2	56.2	55.5	56.5	0.0	0.0	56.5	0.3 0.5 %	0.3 0.5 %	1.0 1.8 %		
1200 VehRntlTax (DGF)	336.6	336.6	0.0	0.0	0.0	0.0	0.0	-336.6 -100.0 %	-336.6 -100.0 %	0.0		

**2019 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	[1] 18Actual	[2] 19 CC	[3] 19 Auth	[4] 19MgtPln	[5] 19SuppRPL T	[6] 19FnIBud	[6] - [1] 18Actual to 19FnIBud		[6] - [2] 19 CC to 19FnIBud		[6] - [4] 19MgtPln to 19FnIBud	
<u>Funding Sources (continued)</u>												
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	80.0	0.0		0.0		0.0	
1209 Capstone (DGF)	105.5	135.2	135.2	135.2	0.0	135.2	29.7	28.2 %	0.0		0.0	
1210 Ren Energy (DGF)	886.1	2,000.0	2,000.0	2,000.0	0.0	2,000.0	1,113.9	125.7 %	0.0		0.0	
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	196.9	0.0	196.9	0.0		0.0		0.0	
1221 Legal Serv (DGF)	0.0	0.0	300.3	300.3	0.0	300.3	300.3	>999 %	300.3	>999 %	0.0	
1223 CharterRLF (DGF)	15.3	19.4	19.4	19.4	0.0	19.4	4.1	26.8 %	0.0		0.0	
1224 MariculRLF (DGF)	15.3	19.4	25.8	25.8	0.0	25.8	10.5	68.6 %	6.4	33.0 %	0.0	
1227 Micro RLF (DGF)	7.4	9.5	9.5	9.5	0.0	9.5	2.1	28.4 %	0.0		0.0	
1229 AGDC-ISP (Other)	5,449.9	0.0	0.0	0.0	0.0	0.0	-5,449.9	-100.0 %	0.0		0.0	
1235 AGDC-LNG (Other)	3,633.3	10,386.0	10,386.0	10,386.0	0.0	10,386.0	6,752.7	185.9 %	0.0		0.0	
1248 ACHI Fund (DGF)	23,000.0	0.0	32,346.3	32,346.3	0.0	32,346.3	9,346.3	40.6 %	32,346.3	>999 %	0.0	
<u>Positions</u>												
Perm Full Time	507	500	504	505	0	505	-2	-0.4 %	5	1.0 %	0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	5	5	5	7	0	7	2	40.0 %	2	40.0 %	0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	11,177.4	10,107.9	10,101.6	10,101.6	0.0	10,101.6	-1,075.8	-9.6 %	-6.3	-0.1 %	0.0	
Designated General (DGF)	88,332.9	78,925.8	112,158.9	112,158.9	0.0	112,158.9	23,826.0	27.0 %	33,233.1	42.1 %	0.0	
Other State Funds (Other)	43,393.3	57,106.8	57,090.0	57,090.0	0.0	57,090.0	13,696.7	31.6 %	-16.8		0.0	
Federal Receipts (Fed)	53,902.2	21,121.0	21,638.8	21,638.8	199.7	21,838.5	-32,063.7	-59.5 %	717.5	3.4 %	199.7	0.9 %

**2019 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	[1] 19MgtPIn	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPIn to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<u>Funding Sources (continued)</u>													
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	0.0	80.0	0.0		0.0		0.0	
1209 Capstone (DGF)	135.2	135.2	135.2	137.5	0.0	0.0	137.5	2.3	1.7 %	2.3	1.7 %	2.3	1.7 %
1210 Ren Energy (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0		0.0		0.0	
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	196.9	0.0	0.0	196.9	0.0		0.0		0.0	
1221 Legal Serv (DGF)	300.3	300.3	0.0	309.1	0.0	0.0	309.1	8.8	2.9 %	8.8	2.9 %	309.1	>999 %
1223 CharterRLF (DGF)	19.4	19.4	19.4	19.4	0.0	0.0	19.4	0.0		0.0		0.0	
1224 MariculRLF (DGF)	25.8	25.8	19.4	19.7	0.0	0.0	19.7	-6.1	-23.6 %	-6.1	-23.6 %	0.3	1.5 %
1227 Micro RLF (DGF)	9.5	9.5	9.5	9.7	0.0	0.0	9.7	0.2	2.1 %	0.2	2.1 %	0.2	2.1 %
1235 AGDC-LNG (Other)	10,386.0	10,386.0	10,135.6	9,685.6	0.0	0.0	9,685.6	-700.4	-6.7 %	-700.4	-6.7 %	-450.0	-4.4 %
1248 ACHI Fund (DGF)	32,346.3	32,346.3	0.0	0.0	0.0	0.0	0.0	-32,346.3	-100.0 %	-32,346.3	-100.0 %	0.0	
<u>Positions</u>													
Perm Full Time	505	505	499	501	0	0	501	-4	-0.8 %	-4	-0.8 %	2	0.4 %
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	7	7	7	7	0	0	7	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	10,101.6	10,101.6	40,093.9	8,522.5	0.0	0.0	8,522.5	-1,579.1	-15.6 %	-1,579.1	-15.6 %	-31,571.4	-78.7 %
Designated General (DGF)	112,158.9	112,158.9	46,554.1	80,338.6	5.3	0.0	80,343.9	-31,815.0	-28.4 %	-31,815.0	-28.4 %	33,789.8	72.6 %
Other State Funds (Other)	57,090.0	57,090.0	56,331.7	55,986.1	0.0	0.0	55,986.1	-1,103.9	-1.9 %	-1,103.9	-1.9 %	-345.6	-0.6 %
Federal Receipts (Fed)	21,638.8	21,838.5	26,936.2	26,986.8	0.0	0.0	26,986.8	5,348.0	24.7 %	5,148.3	23.6 %	50.6	0.2 %

**This Page Intentionally Left Blank**

**This Page Intentionally Left Blank**

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	1,012.0	1,012.0	980.6	980.6	0.0	0.0	980.6	-31.4	-3.1 %	-31.4	-3.1 %	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	824.5	824.5	824.5	824.5	0.0	0.0	824.5	0.0		0.0		0.0
2 Travel	57.5	57.5	26.1	26.1	0.0	0.0	26.1	-31.4	-54.6 %	-31.4	-54.6 %	0.0
3 Services	102.8	102.8	102.8	102.8	0.0	0.0	102.8	0.0		0.0		0.0
4 Commodities	27.2	27.2	27.2	27.2	0.0	0.0	27.2	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	35.3	35.3	35.3	35.3	0.0	0.0	35.3	0.0		0.0		0.0
1007 I/A Rcpts (Other)	976.7	976.7	945.3	945.3	0.0	0.0	945.3	-31.4	-3.2 %	-31.4	-3.2 %	0.0
<u>Positions</u>												
Perm Full Time	4	4	4	4	0	0	4	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	1	1	1	1	0	0	1	0		0		0

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
1004 Gen Fund (UGF)		35.3										
1007 I/A Rcpts (Other)		976.7										
<b>FY19 Conference Committee Total</b>		<b>1,012.0</b>	<b>824.5</b>	<b>57.5</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>1,012.0</b>	<b>824.5</b>	<b>57.5</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>1,012.0</b>	<b>824.5</b>	<b>57.5</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>1,012.0</b>	<b>824.5</b>	<b>57.5</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-31.4										
<b>20GovAmdTOTAL Total</b>		<b>980.6</b>	<b>824.5</b>	<b>26.1</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
<b>FY20 HB39/40 Enacted Total</b>		<b>980.6</b>	<b>824.5</b>	<b>26.1</b>	<b>102.8</b>	<b>27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<b>Total</b>	4,980.5	4,980.5	4,979.3	5,083.8	0.0	0.0	5,083.8	103.3	2.1 %	103.3	2.1 %	104.5	2.1 %
<u>Objects of Expenditure</u>													
1 Personal Services	3,672.1	3,672.1	3,468.2	3,572.7	0.0	0.0	3,572.7	-99.4	-2.7 %	-99.4	-2.7 %	104.5	3.0 %
2 Travel	18.0	18.0	13.5	13.5	0.0	0.0	13.5	-4.5	-25.0 %	-4.5	-25.0 %	0.0	
3 Services	1,244.3	1,244.3	1,451.5	1,451.5	0.0	0.0	1,451.5	207.2	16.7 %	207.2	16.7 %	0.0	
4 Commodities	41.1	41.1	41.1	41.1	0.0	0.0	41.1	0.0		0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	647.6	647.6	650.9	664.6	0.0	0.0	664.6	17.0	2.6 %	17.0	2.6 %	13.7	2.1 %
1007 I/A Rcpts (Other)	4,309.7	4,309.7	4,305.2	4,396.0	0.0	0.0	4,396.0	86.3	2.0 %	86.3	2.0 %	90.8	2.1 %
1061 CIP Rcpts (Other)	23.2	23.2	23.2	23.2	0.0	0.0	23.2	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	31	31	30	30	0	0	30	-1	-3.2 %	-1	-3.2 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	



# 2019 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	5,003.6	4,118.8	18.0	820.7	41.1	5.0	0.0	0.0	35	0	0
1004 Gen Fund (UGF)		653.9										
1007 I/A Rcpts (Other)		4,326.5										
1061 CIP Rcpts (Other)		23.2										
<b>FY19 Conference Committee Total</b>		<b>5,003.6</b>	<b>4,118.8</b>	<b>18.0</b>	<b>820.7</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
Shared Services of Alaska and Information Technology Centralization Savings	Unalloc	-23.1	0.0	0.0	-23.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.3										
1007 I/A Rcpts (Other)		-16.8										
<b>FY19 Authorized Total</b>		<b>4,980.5</b>	<b>4,118.8</b>	<b>18.0</b>	<b>797.6</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority for Personal Services for Positions Transferred to the Office of Information Technology (OIT)	LIT	0.0	-446.7	0.0	446.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>4,980.5</b>	<b>3,672.1</b>	<b>18.0</b>	<b>1,244.3</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
Align Authority for Implementation of Administrative Order 302	LIT	0.0	-203.9	0.0	203.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Services Director (08-1101) to the Office of Management and Budget per Administrative Order 302	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY20 Adjusted Base Total</b>		<b>4,980.5</b>	<b>3,468.2</b>	<b>18.0</b>	<b>1,448.2</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Office of Information Technology Salary Adjustment Billed to Agencies	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
Executive Branch 50% Travel Reduction	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-4.5										
<b>20GovAmdTOTAL Total</b>		<b>4,979.3</b>	<b>3,468.2</b>	<b>13.5</b>	<b>1,451.5</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *</b>												
FY2020 GGU HI from \$1432 to \$1530	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		20.4										
FY2020 GGU 3% COLA	SalAdj	54.8	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
1007 I/A Rcpts (Other)		47.7										
CEA 40 hour workweek	SalAdj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		15.4										
Reverse Confidential Unit 15 Hour Furlough	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * * (continued)												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1004 Gen Fund (UGF)		0.7										
1007 I/A Rcpts (Other)		4.0										
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		2.9										
<b>FY20 HB39/40 Enacted Total</b>		<b>5,083.8</b>	<b>3,572.7</b>	<b>13.5</b>	<b>1,451.5</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>

**This Page Intentionally Left Blank**

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<b>Total</b>	3,993.3	3,993.3	3,940.3	4,025.7	0.0	0.0	4,025.7	32.4	0.8 %	32.4	0.8 %	85.4	2.2 %
<u>Objects of Expenditure</u>													
1 Personal Services	2,824.0	2,824.0	2,824.0	2,909.4	0.0	0.0	2,909.4	85.4	3.0 %	85.4	3.0 %	85.4	3.0 %
2 Travel	122.5	122.5	69.5	69.5	0.0	0.0	69.5	-53.0	-43.3 %	-53.0	-43.3 %	0.0	
3 Services	1,000.4	1,000.4	1,000.4	1,000.4	0.0	0.0	1,000.4	0.0		0.0		0.0	
4 Commodities	46.4	46.4	46.4	46.4	0.0	0.0	46.4	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1005 GF/Prgm (DGF)	3,993.3	3,993.3	3,940.3	4,025.7	0.0	0.0	4,025.7	32.4	0.8 %	32.4	0.8 %	85.4	2.2 %
<u>Positions</u>													
Perm Full Time	25	25	25	25	0	0	25	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	1	1	1	1	0	0	1	0		0		0	

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY19 Conference Committee	ConfCom	3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0
1005 GF/Prgm (DGF)		3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0
<b>FY19 Conference Committee Total</b>		3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
<b>FY19 Authorized Total</b>		3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0
Non-Permanent Financial Registration Examiner (08-#078) for Increased Volume of Licensing Applications	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
<b>FY19 Management Plan Total</b>		3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
<b>FY20 Adjusted Base Total</b>		3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
Executive Branch 50% Travel Reduction	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>20GovAmdTOTAL Total</b>		3,940.3	2,824.0	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
<b>* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *</b>												
FY2020 GGU HI from \$1432 to \$1530	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 GGU 3% COLA	SalAdj	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 HB39/40 Enacted Total</b>		4,025.7	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<b>Total</b>	9,846.6	9,846.6	8,209.2	9,146.3	0.0	0.0	9,146.3	-700.3	-7.1 %	-700.3	-7.1 %	937.1	11.4 %
<u>Objects of Expenditure</u>													
1 Personal Services	6,404.3	6,404.3	6,017.6	6,195.6	0.0	0.0	6,195.6	-208.7	-3.3 %	-208.7	-3.3 %	178.0	3.0 %
2 Travel	245.2	245.2	70.4	70.4	0.0	0.0	70.4	-174.8	-71.3 %	-174.8	-71.3 %	0.0	
3 Services	1,726.9	1,726.9	1,451.3	1,451.3	0.0	0.0	1,451.3	-275.6	-16.0 %	-275.6	-16.0 %	0.0	
4 Commodities	69.0	69.0	19.0	19.0	0.0	0.0	19.0	-50.0	-72.5 %	-50.0	-72.5 %	0.0	
5 Capital Outlay	14.0	14.0	14.0	14.0	0.0	0.0	14.0	0.0		0.0		0.0	
7 Grants, Benefits	1,387.2	1,387.2	636.9	1,396.0	0.0	0.0	1,396.0	8.8	0.6 %	8.8	0.6 %	759.1	119.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	2,022.4	2,022.4	1,947.6	1,993.4	0.0	0.0	1,993.4	-29.0	-1.4 %	-29.0	-1.4 %	45.8	2.4 %
1003 GF/Match (UGF)	809.1	809.1	809.1	822.8	0.0	0.0	822.8	13.7	1.7 %	13.7	1.7 %	13.7	1.7 %
1004 Gen Fund (UGF)	5,593.6	5,593.6	4,202.9	4,763.1	0.0	0.0	4,763.1	-830.5	-14.8 %	-830.5	-14.8 %	560.2	13.3 %
1005 GF/Prgm (DGF)	10.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	100.1	100.1	100.1	100.1	0.0	0.0	100.1	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	734.2	734.2	734.2	742.5	0.0	0.0	742.5	8.3	1.1 %	8.3	1.1 %	8.3	1.1 %
1108 Stat Desig (Other)	0.0	0.0	128.4	128.4	0.0	0.0	128.4	128.4	>999 %	128.4	>999 %	0.0	
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	0.0	80.0	0.0		0.0		0.0	
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	196.9	0.0	0.0	196.9	0.0		0.0		0.0	
1221 Legal Serv (DGF)	300.3	300.3	0.0	309.1	0.0	0.0	309.1	8.8	2.9 %	8.8	2.9 %	309.1	>999 %
<u>Positions</u>													
Perm Full Time	54	54	54	54	0	0	54	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**  
**Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	9,546.3	6,083.8	245.2	2,107.4	69.0	14.0	1,026.9	0.0	51	0	0
1002 Fed Rcpts (Fed)		2,022.4										
1003 GF/Match (UGF)		809.1										
1004 Gen Fund (UGF)		5,593.6										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		100.1										
1061 CIP Rcpts (Other)		734.2										
1202 Anat Fnd (DGF)		80.0										
1216 Boat Rcpts (DGF)		196.9										
<b>FY19 Conference Committee Total</b>		<b>9,546.3</b>	<b>6,083.8</b>	<b>245.2</b>	<b>2,107.4</b>	<b>69.0</b>	<b>14.0</b>	<b>1,026.9</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
L Civil Legal Services Fund/ Alaska Legal Services Ch89 SLA2018 (HB 106) (Sec11h Ch17 SLA2018 P73 L22 (HB286))	FisNot19	300.3	0.0	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
1221 Legal Serv (DGF)		300.3										
<b>FY19 Authorized Total</b>		<b>9,846.6</b>	<b>6,083.8</b>	<b>245.2</b>	<b>2,107.4</b>	<b>69.0</b>	<b>14.0</b>	<b>1,327.2</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Technical Support for Alaska Community Financial Operations and to Address Declining Best Practices Scores	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Administrative Assistant III to Support the Alaska Native Language and Preservation and Advisory Council	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Expenditure Authorization with Anticipated Expenditures	LIT	0.0	320.5	0.0	-380.5	0.0	0.0	60.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>9,846.6</b>	<b>6,404.3</b>	<b>245.2</b>	<b>1,726.9</b>	<b>69.0</b>	<b>14.0</b>	<b>1,387.2</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
L Reverse Civil Legal Services Fund Grant to Alaska Legal Services Corporation Sec11h Ch17 SLA2018 P73 L22 (HB286)	FNOTI	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0.0	0	0	0
1221 Legal Serv (DGF)		-300.3										
Reimbursable Services Agreement to the Division of Motor Vehicles for Continued Visitor Center Support in Tok	TrIn	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.0										
Transfer Made in Alaska Program Administration from the Division of Economic Development	TrIn	166.7	38.3	0.0	128.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.3										
1108 Stat Desig (Other)		128.4										
<b>FY20 Adjusted Base Total</b>		<b>9,734.0</b>	<b>6,442.6</b>	<b>245.2</b>	<b>1,876.3</b>	<b>69.0</b>	<b>14.0</b>	<b>1,086.9</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Remove Grant to Alaska Legal Services Corporation	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)		-450.0										
Realign Local Government Support and Services	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
Executive Branch 50% Travel Reduction	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-74.8										
<b>20GovAmdTOTAL Total</b>		<b>8,209.2</b>	<b>6,017.6</b>	<b>70.4</b>	<b>1,451.3</b>	<b>19.0</b>	<b>14.0</b>	<b>636.9</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	48.4	48.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.4										
1003 GF/Match (UGF)		3.7										
1004 Gen Fund (UGF)		30.2										
1061 CIP Rcpts (Other)		2.1										
FY2020 GGU 3% COLA	SalAdj	117.3	117.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		31.0										
1003 GF/Match (UGF)		9.2										
1004 Gen Fund (UGF)		71.8										
1061 CIP Rcpts (Other)		5.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1003 GF/Match (UGF)		0.7										
1004 Gen Fund (UGF)		5.6										
1061 CIP Rcpts (Other)		0.7										
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		2.6										
1061 CIP Rcpts (Other)		0.2										
Maintain Grant to Alaska Legal Services Corporation	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)		450.0										
CC: Replace AGDC funding for the Alaska Legal Services Grant with UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		450.0										
1235 AGDC-LNG (Other)		-450.0										
L Sec 21h HB39: Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)		309.1										
L Veto Sec 21h HB39: Named Recipient Grant to Alaska Legal Services Corporation	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
1221 Legal Serv (DGF)		-309.1										
Named Recipient Grant to Alaska Legal Services Corporation	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)		-450.0										
<b>FY20 HB39/40 Enacted Total</b>		<b>8,387.2</b>	<b>6,195.6</b>	<b>70.4</b>	<b>1,451.3</b>	<b>19.0</b>	<b>14.0</b>	<b>636.9</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>
		* * * FY20 Enacted HB2001 * * *										
VETO ADDBACK: Named Recipient Grant to Alaska Legal Services Corporation	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF)		450.0										
L VETO ADDBACK: Sec 9 HB2001 - Named Recipient Grant to Alaska Legal Services Corporation	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)		309.1										
<b>FY20 Enacted HB2001 Total</b>		<b>759.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>759.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**This Page Intentionally Left Blank**

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Serve Alaska**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<b>Total</b>	2,132.7	2,132.7	2,115.6	2,123.0	0.0	0.0	2,123.0	-9.7	-0.5 %	-9.7	-0.5 %	7.4	0.3 %
<u>Objects of Expenditure</u>													
1 Personal Services	318.1	318.1	318.1	325.5	0.0	0.0	325.5	7.4	2.3 %	7.4	2.3 %	7.4	2.3 %
2 Travel	27.5	27.5	10.4	10.4	0.0	0.0	10.4	-17.1	-62.2 %	-17.1	-62.2 %	0.0	
3 Services	235.4	235.4	235.4	235.4	0.0	0.0	235.4	0.0		0.0		0.0	
4 Commodities	46.4	46.4	46.4	46.4	0.0	0.0	46.4	0.0		0.0		0.0	
5 Capital Outlay	8.0	8.0	8.0	8.0	0.0	0.0	8.0	0.0		0.0		0.0	
7 Grants, Benefits	1,497.3	1,497.3	1,497.3	1,497.3	0.0	0.0	1,497.3	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	1,894.8	1,894.8	1,883.2	1,887.6	0.0	0.0	1,887.6	-7.2	-0.4 %	-7.2	-0.4 %	4.4	0.2 %
1003 GF/Match (UGF)	195.3	195.3	189.8	192.7	0.0	0.0	192.7	-2.6	-1.3 %	-2.6	-1.3 %	2.9	1.5 %
1004 Gen Fund (UGF)	22.6	22.6	22.6	22.7	0.0	0.0	22.7	0.1	0.4 %	0.1	0.4 %	0.1	0.4 %
1108 Stat Desig (Other)	20.0	20.0	20.0	20.0	0.0	0.0	20.0	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	2	2	2	2	0	0	2	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**  
**Allocation: Serve Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	2,132.7	237.2	27.5	316.3	46.4	8.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed)		1,894.8										
1003 GF/Match (UGF)		195.3										
1004 Gen Fund (UGF)		22.6										
1108 Stat Desig (Other)		20.0										
<b>FY19 Conference Committee Total</b>		<b>2,132.7</b>	<b>237.2</b>	<b>27.5</b>	<b>316.3</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>2,132.7</b>	<b>237.2</b>	<b>27.5</b>	<b>316.3</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
Align Authority for Grants Management Support for Serve Alaska	LIT	0.0	80.9	0.0	-80.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>2,132.7</b>	<b>318.1</b>	<b>27.5</b>	<b>235.4</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>2,132.7</b>	<b>318.1</b>	<b>27.5</b>	<b>235.4</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.6										
1003 GF/Match (UGF)		-5.5										
<b>20GovAmdTOTAL Total</b>		<b>2,115.6</b>	<b>318.1</b>	<b>10.4</b>	<b>235.4</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
FY2020 GGU HI from \$1432 to \$1530	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1003 GF/Match (UGF)		0.8										
FY2020 GGU 3% COLA	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1003 GF/Match (UGF)		2.0										
1004 Gen Fund (UGF)		0.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1003 GF/Match (UGF)		0.1										
<b>FY20 HB39/40 Enacted Total</b>		<b>2,123.0</b>	<b>325.5</b>	<b>10.4</b>	<b>235.4</b>	<b>46.4</b>	<b>8.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 19MgtPIn	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPIn to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY19 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,428.2										
<b>FY19 Conference Committee Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
<b>20GovAmdTOTAL Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
<b>FY20 HB39/40 Enacted Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	600.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	600.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY19 Conference Committee	ConfCom	* * * FY19 Conference Committee * * *										
1002 Fed Rcpts (Fed)		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>FY19 Conference Committee Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
<b>20GovAmdTOTAL Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
<b>FY20 HB39/40 Enacted Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	3,100.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	3,100.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	3,100.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0



## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY19 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,100.0										
<b>FY19 Conference Committee Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
<b>20GovAmdTOTAL Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
<b>FY20 HB39/40 Enacted Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<b>Total</b>	14,561.4	14,561.4	14,320.3	14,572.2	5.3	0.0	14,577.5	16.1	0.1 %	16.1	0.1 %	257.2	1.8 %
<u>Objects of Expenditure</u>													
1 Personal Services	9,192.0	9,192.0	9,192.0	9,443.9	0.0	0.0	9,443.9	251.9	2.7 %	251.9	2.7 %	251.9	2.7 %
2 Travel	410.8	410.8	269.5	269.5	0.0	0.0	269.5	-141.3	-34.4 %	-141.3	-34.4 %	0.0	
3 Services	4,784.8	4,784.8	4,727.5	4,727.5	5.3	0.0	4,732.8	-52.0	-1.1 %	-52.0	-1.1 %	5.3	0.1 %
4 Commodities	166.4	166.4	123.9	123.9	0.0	0.0	123.9	-42.5	-25.5 %	-42.5	-25.5 %	0.0	
5 Capital Outlay	7.4	7.4	7.4	7.4	0.0	0.0	7.4	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1005 GF/Prgm (DGF)	1,533.3	1,533.3	1,527.1	1,550.9	0.0	0.0	1,550.9	17.6	1.1 %	17.6	1.1 %	23.8	1.6 %
1007 I/A Rcpts (Other)	336.6	336.6	332.5	337.7	0.0	0.0	337.7	1.1	0.3 %	1.1	0.3 %	5.2	1.6 %
1040 Real Est (DGF)	291.3	291.3	291.3	295.3	0.0	0.0	295.3	4.0	1.4 %	4.0	1.4 %	4.0	1.4 %
1108 Stat Desig (Other)	50.0	50.0	32.6	32.6	0.0	0.0	32.6	-17.4	-34.8 %	-17.4	-34.8 %	0.0	
1156 Rcpt Svcs (DGF)	12,350.2	12,350.2	12,136.8	12,355.7	5.3	0.0	12,361.0	10.8	0.1 %	10.8	0.1 %	224.2	1.8 %
<u>Positions</u>													
Perm Full Time	97	97	97	97	0	0	97	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	13,981.3	8,797.2	403.3	4,650.5	122.9	7.4	0.0	0.0	93	0	0
1005 GF/Prgm (DGF)		1,527.7										
1007 I/A Rcpts (Other)		336.6										
1040 Real Est (DGF)		291.3										
1108 Stat Desig (Other)		50.0										
1156 Rcpt Svcs (DGF)		11,775.7										
<b>FY19 Conference Committee Total</b>		<b>13,981.3</b>	<b>8,797.2</b>	<b>403.3</b>	<b>4,650.5</b>	<b>122.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>93</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
Massage Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29)	FisNot19	10.8	0.0	0.0	10.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		10.8										
Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3)	FisNot19	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		4.0										
Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L14 (HB286))	FisNot19	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		7.7										
Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29)	FisNot19	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.6										
Barber/Hairdress; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3)	FisNot19	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		3.6										
E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13)	FisNot19	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.6										
Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18)	FisNot19	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		4.5										
Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L23 (HB286))	FisNot19	173.3	136.5	6.0	20.8	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		173.3										
Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25)	FisNot19	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1.3										
Marital/Family Ther. Bd./Medical Licensing Ch45 SLA2018 (SB108 inc. into HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286))	FisNot19	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		252.3										
Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9)	FisNot19	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.5										
Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14)	FisNot19	111.9	80.5	0.0	21.4	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		111.9										

# 2019 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY19 Conference Committee to FY19 Authorized * * * (continued)												
<b>FY19 Authorized Total</b>		14,561.4	9,192.0	410.8	4,784.8	166.4	7.4	0.0	0.0	97	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		14,561.4	9,192.0	410.8	4,784.8	166.4	7.4	0.0	0.0	97	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
Reverse Year 1 Massage Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29)	FNOTI	-6.2	0.0	4.6	-10.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-6.2										
Reverse Year 1 Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3)	FNOTI	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-4.0										
Reverse Year 1 Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))	FNOTI	-7.7	0.0	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-7.7										
Reverse Year 1 Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29)	FNOTI	-2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-2.6										
Reverse Year 1 Barber/Hairdresser; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3)	FNOTI	-3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-3.6										
Reverse Year 1 E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13)	FNOTI	-5.6	0.0	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.6										
Reverse Year 1 Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18)	FNOTI	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-4.5										
Reverse Year 1 Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286))	FNOTI	-15.8	0.0	0.0	-5.8	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-15.8										
Reverse Year 1 Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25)	FNOTI	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1.3										
Reverse Year 1 Marital/Family Th. Bd;Medical Licensing Ch45 SLA2018 (SB108 in HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286))	FNOTI	-27.0	0.0	0.0	-4.5	-22.5	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-27.0										
Reverse Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9)	FNOTI	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-2.5										
Reverse Year 1 Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14)	FNOTI	-14.4	0.0	0.0	-4.4	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-14.4										
<b>FY20 Adjusted Base Total</b>		14,466.2	9,192.0	415.4	4,727.5	123.9	7.4	0.0	0.0	97	0	0

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Changes from FY20 Adjusted Base to 20GovAmdTOTAL ***												
Executive Branch 50% Travel Reduction	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.6										
1007 I/A Rcpts (Other)		-4.1										
1108 Stat Desig (Other)		-17.4										
1156 Rcpt Svcs (DGF)		-123.8										
<b>20GovAmdTOTAL Total</b>		<b>14,320.3</b>	<b>9,192.0</b>	<b>269.5</b>	<b>4,727.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>0</b>
*** Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted ***												
FY2020 GGU HI from \$1432 to \$1530	SalAdj	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.5										
1007 I/A Rcpts (Other)		1.2										
1040 Real Est (DGF)		1.1										
1156 Rcpt Svcs (DGF)		72.7										
FY2020 GGU 3% COLA	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		14.0										
1007 I/A Rcpts (Other)		3.6										
1040 Real Est (DGF)		2.7										
1156 Rcpt Svcs (DGF)		135.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		0.4										
1040 Real Est (DGF)		0.2										
1156 Rcpt Svcs (DGF)		8.1										
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3										
1156 Rcpt Svcs (DGF)		2.4										
<b>FY20 HB39/40 Enacted Total</b>		<b>14,572.2</b>	<b>9,443.9</b>	<b>269.5</b>	<b>4,727.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>0</b>
*** FY20 Bills ***												
Ch. 18, SLA 2019 (SB 44) TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS	FisNot	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		5.3										
<b>FY20 Bills Total</b>		<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development  
Allocation: Economic Development**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	1,606.6	1,606.6	0.0	546.6	0.0	0.0	546.6	-1,060.0 -66.0 %	-1,060.0 -66.0 %	546.6 >999 %
<u>Objects of Expenditure</u>										
1 Personal Services	772.1	772.1	0.0	400.0	0.0	0.0	400.0	-372.1 -48.2 %	-372.1 -48.2 %	400.0 >999 %
2 Travel	91.2	91.2	0.0	0.0	0.0	0.0	0.0	-91.2 -100.0 %	-91.2 -100.0 %	0.0
3 Services	720.1	720.1	0.0	146.6	0.0	0.0	146.6	-573.5 -79.6 %	-573.5 -79.6 %	146.6 >999 %
4 Commodities	20.3	20.3	0.0	0.0	0.0	0.0	0.0	-20.3 -100.0 %	-20.3 -100.0 %	0.0
5 Capital Outlay	2.9	2.9	0.0	0.0	0.0	0.0	0.0	-2.9 -100.0 %	-2.9 -100.0 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	173.3	173.3	0.0	0.0	0.0	0.0	0.0	-173.3 -100.0 %	-173.3 -100.0 %	0.0
1004 Gen Fund (UGF)	786.1	786.1	0.0	546.6	0.0	0.0	546.6	-239.5 -30.5 %	-239.5 -30.5 %	546.6 >999 %
1007 I/A Rcpts (Other)	72.6	72.6	0.0	0.0	0.0	0.0	0.0	-72.6 -100.0 %	-72.6 -100.0 %	0.0
1061 CIP Rcpts (Other)	109.6	109.6	0.0	0.0	0.0	0.0	0.0	-109.6 -100.0 %	-109.6 -100.0 %	0.0
1108 Stat Desig (Other)	128.4	128.4	0.0	0.0	0.0	0.0	0.0	-128.4 -100.0 %	-128.4 -100.0 %	0.0
1200 VehRntlTax (DGF)	336.6	336.6	0.0	0.0	0.0	0.0	0.0	-336.6 -100.0 %	-336.6 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	5	5	0	2	0	0	2	-3 -60.0 %	-3 -60.0 %	2 >999 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development**  
**Allocation: Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	1,606.6	772.1	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		173.3										
1004 Gen Fund (UGF)		786.1										
1007 I/A Rcpts (Other)		72.6										
1061 CIP Rcpts (Other)		109.6										
1108 Stat Desig (Other)		128.4										
1200 VehRntlTax (DGF)		336.6										
<b>FY19 Conference Committee Total</b>		<b>1,606.6</b>	<b>772.1</b>	<b>91.2</b>	<b>720.1</b>	<b>20.3</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
<b>FY19 Authorized Total</b>		<b>1,606.6</b>	<b>772.1</b>	<b>91.2</b>	<b>720.1</b>	<b>20.3</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
<b>FY19 Management Plan Total</b>		<b>1,606.6</b>	<b>772.1</b>	<b>91.2</b>	<b>720.1</b>	<b>20.3</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
Transfer Continued Visitor Center Support in Tok to the Division of Community and Regional Affairs	TrOut	-21.0	0.0	0.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.0										
Transfer Made in Alaska Program Administration to the Division of Community and Regional Affairs	TrOut	-166.7	-38.3	0.0	-128.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.3										
1108 Stat Desig (Other)		-128.4										
Transfer Economic Development Responsibilities to the Office of the Governor	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-713.2										
1200 VehRntlTax (DGF)		-106.8										
<b>FY20 Adjusted Base Total</b>		<b>598.9</b>	<b>315.9</b>	<b>0.0</b>	<b>283.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		229.8										
1200 VehRntlTax (DGF)		-229.8										
Reduce Uncollectible Receipt Authority	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-173.3										
1007 I/A Rcpts (Other)		-72.6										
1061 CIP Rcpts (Other)		-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-243.4										
<b>20GovAmdTOTAL Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *</b>												
Transfer Economic Development Responsibilities to the Office of the Governor	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0

# **2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development  
Allocation: Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * * (continued)												
Transfer Economic Development Responsibilities to the Office of the Governor (continued)												
1004 Gen Fund (UGF)		713.2										
<del>1200 VehRntlTax (DGF)</del>		<del>106.8</del>										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-713.2										
1200 VehRntlTax (DGF)		-106.8										
CC: Add back 2 PFT Positions and funding to Economic Development	Inc	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		546.6										
<b>FY20 HB39/40 Enacted Total</b>		<b>546.6</b>	<b>400.0</b>	<b>0.0</b>	<b>146.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>



**This Page Intentionally Left Blank**

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

### Appropriation: Investments Allocation: Investments

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<b>Total</b>	5,327.1	5,327.1	5,308.0	5,408.5	0.0	0.0	5,408.5	81.4	1.5 %	81.4	1.5 %	100.5	1.9 %

#### Objects of Expenditure

1 Personal Services	3,739.4	3,739.4	4,044.4	4,144.9	0.0	0.0	4,144.9	405.5	10.8 %	405.5	10.8 %	100.5	2.5 %
2 Travel	83.0	83.0	70.3	70.3	0.0	0.0	70.3	-12.7	-15.3 %	-12.7	-15.3 %	0.0	
3 Services	1,439.4	1,439.4	1,128.0	1,128.0	0.0	0.0	1,128.0	-311.4	-21.6 %	-311.4	-21.6 %	0.0	
4 Commodities	51.1	51.1	51.1	51.1	0.0	0.0	51.1	0.0		0.0		0.0	
5 Capital Outlay	14.2	14.2	14.2	14.2	0.0	0.0	14.2	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	

#### Funding Sources

1036 Cm Fish Ln (DGF)	4,349.9	4,349.9	4,339.7	4,423.1	0.0	0.0	4,423.1	73.2	1.7 %	73.2	1.7 %	83.4	1.9 %
1070 FishEn RLF (DGF)	616.6	616.6	614.8	626.1	0.0	0.0	626.1	9.5	1.5 %	9.5	1.5 %	11.3	1.8 %
1074 Bulk Fuel (DGF)	55.9	55.9	55.9	56.8	0.0	0.0	56.8	0.9	1.6 %	0.9	1.6 %	0.9	1.6 %
1164 Rural Dev (DGF)	58.6	58.6	58.6	59.7	0.0	0.0	59.7	1.1	1.9 %	1.1	1.9 %	1.1	1.9 %
1170 SBED RLF (DGF)	56.2	56.2	55.5	56.5	0.0	0.0	56.5	0.3	0.5 %	0.3	0.5 %	1.0	1.8 %
1209 Capstone (DGF)	135.2	135.2	135.2	137.5	0.0	0.0	137.5	2.3	1.7 %	2.3	1.7 %	2.3	1.7 %
1223 CharterRLF (DGF)	19.4	19.4	19.4	19.4	0.0	0.0	19.4	0.0		0.0		0.0	
1224 MariculRLF (DGF)	25.8	25.8	19.4	19.7	0.0	0.0	19.7	-6.1	-23.6 %	-6.1	-23.6 %	0.3	1.5 %
1227 Micro RLF (DGF)	9.5	9.5	9.5	9.7	0.0	0.0	9.7	0.2	2.1 %	0.2	2.1 %	0.2	2.1 %

#### Positions

Perm Full Time	38	38	38	38	0	0	38	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	1	1	1	1	0	0	1	0		0		0	

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments**  
**Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	5,320.7	3,739.4	83.0	1,433.0	51.1	14.2	0.0	0.0	38	0	0
1036 Cm Fish Ln (DGF)		4,349.9										
1070 FishEn RLF (DGF)		616.6										
1074 Bulk Fuel (DGF)		55.9										
1164 Rural Dev (DGF)		58.6										
1170 SBED RLF (DGF)		56.2										
1209 Capstone (DGF)		135.2										
1223 CharterRLF (DGF)		19.4										
1224 MariculRLF (DGF)		19.4										
1227 Micro RLF (DGF)		9.5										
<b>FY19 Conference Committee Total</b>		<b>5,320.7</b>	<b>3,739.4</b>	<b>83.0</b>	<b>1,433.0</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19)	FisNot19	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1224 MariculRLF (DGF)		6.4										
<b>FY19 Authorized Total</b>		<b>5,327.1</b>	<b>3,739.4</b>	<b>83.0</b>	<b>1,439.4</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
Long-Term Non-Permanent Publications Specialist I (08-N17005) to Update Loan Documents	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
<b>FY19 Management Plan Total</b>		<b>5,327.1</b>	<b>3,739.4</b>	<b>83.0</b>	<b>1,439.4</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>1</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
Reverse Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19)	FN0TI	-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
1224 MariculRLF (DGF)		-6.4										
Align Authority to Meet Personal Services Projected Costs	LIT	0.0	305.0	0.0	-305.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Adjusted Base Total</b>		<b>5,320.7</b>	<b>4,044.4</b>	<b>83.0</b>	<b>1,128.0</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>1</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-10.2										
1070 FishEn RLF (DGF)		-1.8										
1170 SBED RLF (DGF)		-0.7										
<b>20GovAmdTOTAL Total</b>		<b>5,308.0</b>	<b>4,044.4</b>	<b>70.3</b>	<b>1,128.0</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>1</b>
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
FY2020 GGU HI from \$1432 to \$1530	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		26.8										
1070 FishEn RLF (DGF)		3.6										
1074 Bulk Fuel (DGF)		0.3										
1164 Rural Dev (DGF)		0.3										
1170 SBED RLF (DGF)		0.3										
1209 Capstone (DGF)		0.8										
1224 MariculRLF (DGF)		0.1										
1227 Micro RLF (DGF)		0.1										

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments**  
**Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * * (continued)												
FY2020 GGU 3% COLA	SalAdj	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		50.5										
1070 FishEn RLF (DGF)		7.0										
1074 Bulk Fuel (DGF)		0.6										
1164 Rural Dev (DGF)		0.7										
1170 SBED RLF (DGF)		0.6										
1209 Capstone (DGF)		1.5										
1224 MariculRLF (DGF)		0.2										
1227 Micro RLF (DGF)		0.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		3.7										
1070 FishEn RLF (DGF)		0.4										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		2.4										
1070 FishEn RLF (DGF)		0.3										
<b>FY20 HB39/40 Enacted Total</b>		<b>5,408.5</b>	<b>4,144.9</b>	<b>70.3</b>	<b>1,128.0</b>	<b>51.1</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>1</b>

**This Page Intentionally Left Blank**

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations**

**Allocation: Alaska Comprehensive Insurance Program**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	32,346.3	32,346.3	0.0	0.0	0.0	0.0	0.0	-32,346.3 -100.0 %	-32,346.3 -100.0 %	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	32,346.3	32,346.3	0.0	0.0	0.0	0.0	0.0	-32,346.3 -100.0 %	-32,346.3 -100.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1248 ACHI Fund (DGF)	32,346.3	32,346.3	0.0	0.0	0.0	0.0	0.0	-32,346.3 -100.0 %	-32,346.3 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations**  
**Allocation: Alaska Comprehensive Insurance Program**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
L Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	CarryFwd	32,346.3	0.0	0.0	0.0	0.0	0.0	32,346.3	0.0	0	0	0
1248 ACHI Fund (DGF)		32,346.3										
<b>FY19 Authorized Total</b>		<b>32,346.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,346.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>32,346.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,346.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
L Reverse Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	OTI	-32,346.3	0.0	0.0	0.0	0.0	0.0	-32,346.3	0.0	0	0	0
1248 ACHI Fund (DGF)		-32,346.3										
<b>FY20 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
L Sec 21g HB39: Alaska Reinsurance Program Federal Receipts (FY20 - FY23)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>20GovAmdTOTAL Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
<b>FY20 HB39/40 Enacted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations**

**Allocation: Insurance Operations**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	8,056.9	8,256.6	7,734.8	7,864.7	0.0	0.0	7,864.7	-192.2 -2.4 %	-391.9 -4.7 %	129.9 1.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	5,286.8	5,286.8	5,150.8	5,280.7	0.0	0.0	5,280.7	-6.1 -0.1 %	-6.1 -0.1 %	129.9 2.5 %
2 Travel	229.0	229.0	119.3	119.3	0.0	0.0	119.3	-109.7 -47.9 %	-109.7 -47.9 %	0.0
3 Services	2,446.6	2,446.6	2,370.2	2,370.2	0.0	0.0	2,370.2	-76.4 -3.1 %	-76.4 -3.1 %	0.0
4 Commodities	59.2	59.2	59.2	59.2	0.0	0.0	59.2	0.0	0.0	0.0
5 Capital Outlay	35.3	35.3	35.3	35.3	0.0	0.0	35.3	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	199.7	0.0	0.0	0.0	0.0	0.0	0.0	-199.7 -100.0 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	518.1	717.8	277.3	277.7	0.0	0.0	277.7	-240.4 -46.4 %	-440.1 -61.3 %	0.4 0.1 %
1061 CIP Rcpts (Other)	259.2	259.2	259.2	259.3	0.0	0.0	259.3	0.1	0.1	0.1
1108 Stat Desig (Other)	40.0	40.0	19.9	19.9	0.0	0.0	19.9	-20.1 -50.3 %	-20.1 -50.3 %	0.0
1156 Rcpt Svcs (DGF)	7,239.6	7,239.6	7,178.4	7,307.8	0.0	0.0	7,307.8	68.2 0.9 %	68.2 0.9 %	129.4 1.8 %
<u>Positions</u>										
Perm Full Time	47	47	47	47	0	0	47	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0



# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations**  
**Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	7,539.1	5,150.8	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts (Fed)		0.3										
1061 CIP Rcpts (Other)		259.2										
1108 Stat Desig (Other)		40.0										
1156 Rcpt Svcs (DGF)		7,239.6										
<b>FY19 Conference Committee Total</b>		<b>7,539.1</b>	<b>5,150.8</b>	<b>200.6</b>	<b>2,093.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
L Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)	CarryFwd	517.8	136.0	28.4	353.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		517.8										
<b>FY19 Authorized Total</b>		<b>8,056.9</b>	<b>5,286.8</b>	<b>229.0</b>	<b>2,446.6</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Flexibly Staffed Insurance Specialist II/III (08-4070) for Filings and Market Conduct Reviews	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY19 Management Plan Total</b>		<b>8,056.9</b>	<b>5,286.8</b>	<b>229.0</b>	<b>2,446.6</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
L Reverse Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)	OTI	-517.8	-136.0	-28.4	-353.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-517.8										
<b>FY20 Adjusted Base Total</b>		<b>7,539.1</b>	<b>5,150.8</b>	<b>200.6</b>	<b>2,093.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Federal Authority for Insurance Market Initiatives in Alaska	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		277.0										
Executive Branch 50% Travel Reduction	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-20.1										
1156 Rcpt Svcs (DGF)		-61.2										
<b>20GovAmdTOTAL Total</b>		<b>7,734.8</b>	<b>5,150.8</b>	<b>119.3</b>	<b>2,370.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *</b>												
FY2020 GGU HI from \$1432 to \$1530	SalAdj	38.5	38.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1156 Rcpt Svcs (DGF)		38.4										
FY2020 GGU 3% COLA	SalAdj	81.9	81.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1156 Rcpt Svcs (DGF)		81.6										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.1										
1156 Rcpt Svcs (DGF)		6.0										
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		3.4										
<b>FY20 HB39/40 Enacted Total</b>		<b>7,864.7</b>	<b>5,280.7</b>	<b>119.3</b>	<b>2,370.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations**  
**Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Op	Supp RPL Total	* * *								
RPL 08-9-0121- Centers for Medicare and Medicaid Services Flexibility Grant (12/13/18)	RPL	199.7	0.0	0.0	0.0	0.0	0.0	0.0	199.7	0	0	0
1002 Fed Rcpts (Fed)		199.7										
<b>FY19 Op Supp RPL Total Total</b>		<b>199.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>199.7</b>	<b>0</b>	<b>0</b>	<b>0</b>

**This Page Intentionally Left Blank**

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<b>Total</b>	3,840.5	3,840.5	3,791.8	3,868.7	0.0	0.0	3,868.7	28.2	0.7 %	28.2	0.7 %	76.9	2.0 %
<u>Objects of Expenditure</u>													
1 Personal Services	2,220.6	2,220.6	2,220.6	2,297.5	0.0	0.0	2,297.5	76.9	3.5 %	76.9	3.5 %	76.9	3.5 %
2 Travel	183.7	183.7	135.0	135.0	0.0	0.0	135.0	-48.7	-26.5 %	-48.7	-26.5 %	0.0	
3 Services	1,320.5	1,320.5	1,320.5	1,320.5	0.0	0.0	1,320.5	0.0		0.0		0.0	
4 Commodities	115.7	115.7	115.7	115.7	0.0	0.0	115.7	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	538.3	538.3	0.0	28.2	0.0	0.0	28.2	-510.1	-94.8 %	-510.1	-94.8 %	28.2	>999 %
1005 GF/Prgm (DGF)	3,278.5	3,278.5	3,768.1	3,816.8	0.0	0.0	3,816.8	538.3	16.4 %	538.3	16.4 %	48.7	1.3 %
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	0.0	0.0	23.7	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	22	22	22	22	0	0	22	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

# 2019 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY19 Conference Committee * * *</b>												
FY19 Conference Committee	ConfCom	3,840.5	2,177.2	183.7	1,320.5	159.1	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		538.3										
1005 GF/Prgm (DGF)		3,278.5										
1007 I/A Rcpts (Other)		23.7										
<b>FY19 Conference Committee Total</b>		<b>3,840.5</b>	<b>2,177.2</b>	<b>183.7</b>	<b>1,320.5</b>	<b>159.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Conference Committee to FY19 Authorized * * *</b>												
<b>FY19 Authorized Total</b>		<b>3,840.5</b>	<b>2,177.2</b>	<b>183.7</b>	<b>1,320.5</b>	<b>159.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Authorized to FY19 Management Plan * * *</b>												
Regulations Specialist (08-#073) for Alcohol and Marijuana Regulation Projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures for Personal Services	LIT	0.0	43.4	0.0	0.0	-43.4	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>3,840.5</b>	<b>2,220.6</b>	<b>183.7</b>	<b>1,320.5</b>	<b>115.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *</b>												
Reverse General Funds and Licensing Receipts for Marijuana Regulation	OTI	-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-525.4										
1005 GF/Prgm (DGF)		-1,049.0										
<b>FY20 Adjusted Base Total</b>		<b>2,266.1</b>	<b>1,610.1</b>	<b>110.7</b>	<b>564.1</b>	<b>-18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *</b>												
Restore Marijuana Regulation Funding from License Receipts	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1,574.4										
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.9										
1005 GF/Prgm (DGF)		12.9										
Executive Branch 50% Travel Reduction	Dec	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-48.7										
<b>20GovAmdTOTAL Total</b>		<b>3,791.8</b>	<b>2,220.6</b>	<b>135.0</b>	<b>1,320.5</b>	<b>115.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *</b>												
FY2020 GGU 3% COLA	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.9										
1005 GF/Prgm (DGF)		31.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1005 GF/Prgm (DGF)		1.0										
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1005 GF/Prgm (DGF)		0.4										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
1005 GF/Prgm (DGF)		15.6										

**2019 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * * (continued)												
<b>FY20 HB39/40 Enacted Total</b>		<b>3,868.7</b>	<b>2,297.5</b>	<b>135.0</b>	<b>1,320.5</b>	<b>115.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>

**This Page Intentionally Left Blank**

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation**

**Allocation: Alaska Gasline Development Corporation**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	10,386.0	10,386.0	10,135.6	9,685.6	0.0	0.0	9,685.6	-700.4 -6.7 %	-700.4 -6.7 %	-450.0 -4.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,235.8	6,235.8	6,235.8	5,785.8	0.0	0.0	5,785.8	-450.0 -7.2 %	-450.0 -7.2 %	-450.0 -7.2 %
2 Travel	235.2	235.2	127.8	127.8	0.0	0.0	127.8	-107.4 -45.7 %	-107.4 -45.7 %	0.0
3 Services	3,665.0	3,665.0	3,522.0	3,522.0	0.0	0.0	3,522.0	-143.0 -3.9 %	-143.0 -3.9 %	0.0
4 Commodities	250.0	250.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1235 AGDC-LNG (Other)	10,386.0	10,386.0	10,135.6	9,685.6	0.0	0.0	9,685.6	-700.4 -6.7 %	-700.4 -6.7 %	-450.0 -4.4 %
<u>Positions</u>										
Perm Full Time	25	25	25	25	0	0	25	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	1	0	0	0



# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation**

**Allocation: Alaska Gasline Development Corporation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Conference Committee * * *										
FY19 Conference Committee	ConfCom	10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	0.0	25	0	1
1235 AGDC-LNG (Other) 10,386.0												
<b>FY19 Conference Committee Total</b>		10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	0.0	25	0	1
		* * * Changes from FY19 Conference Committee to FY19 Authorized * * *										
<b>FY19 Authorized Total</b>		10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	0.0	25	0	1
		* * * Changes from FY19 Authorized to FY19 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	140.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		10,386.0	6,235.8	235.2	3,665.0	250.0	0.0	0.0	0.0	25	0	1
		* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *										
Align Travel Authorization with Historical Average Expenditures	LIT	0.0	0.0	143.0	-143.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Adjusted Base Total</b>		10,386.0	6,235.8	378.2	3,522.0	250.0	0.0	0.0	0.0	25	0	1
		* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *										
Executive Branch 50% Travel Reduction	Dec	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) -250.4												
<b>20GovAmdTOTAL Total</b>		10,135.6	6,235.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1
		* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *										
Reduce Executive Director Salary to Current Level	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) -450.0												
<b>FY20 HB39/40 Enacted Total</b>		9,685.6	5,785.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language
----------------------

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Owned Facilities

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	980.7	980.7	980.7	980.7	0.0	0.0	980.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	30.0	30.0	30.0	30.0	0.0	0.0	30.0	0.0	0.0	0.0
3 Services	937.7	937.7	937.7	937.7	0.0	0.0	937.7	0.0	0.0	0.0
4 Commodities	8.0	8.0	8.0	8.0	0.0	0.0	8.0	0.0	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1107 AEA Rcpts (Other)	980.7	980.7	980.7	980.7	0.0	0.0	980.7	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Owned Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY19 Conference Committee	ConfCom	* * * FY19 Conference Committee * * *										
1107 AEA Rcpts (Other) 980.7		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
<b>FY19 Conference Committee Total</b>		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
<b>20GovAmdTOTAL Total</b>		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
<b>FY20 HB39/40 Enacted Total</b>		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	6,695.5	6,695.5	6,668.3	6,668.3	0.0	0.0	6,668.3	-27.2	-0.4 %	-27.2	-0.4 %	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
2 Travel	132.0	132.0	104.8	104.8	0.0	0.0	104.8	-27.2	-20.6 %	-27.2	-20.6 %	0.0
3 Services	6,405.5	6,405.5	6,405.5	6,405.5	0.0	0.0	6,405.5	0.0		0.0		0.0
4 Commodities	48.0	48.0	48.0	48.0	0.0	0.0	48.0	0.0		0.0		0.0
5 Capital Outlay	10.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0		0.0		0.0
7 Grants, Benefits	100.0	100.0	100.0	100.0	0.0	0.0	100.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,502.0	1,502.0	1,502.0	1,502.0	0.0	0.0	1,502.0	0.0		0.0		0.0
1004 Gen Fund (UGF)	874.5	874.5	1,229.1	847.3	0.0	0.0	847.3	-27.2	-3.1 %	-27.2	-3.1 %	-381.8 -31.1 %
1005 GF/Prgrm (DGF)	100.0	100.0	100.0	100.0	0.0	0.0	100.0	0.0		0.0		0.0
1007 I/A Rcpts (Other)	123.9	123.9	123.9	123.9	0.0	0.0	123.9	0.0		0.0		0.0
1061 CIP Rcpts (Other)	2,567.8	2,567.8	2,567.8	2,567.8	0.0	0.0	2,567.8	0.0		0.0		0.0
1062 Power Proj (DGF)	995.5	995.5	995.5	995.5	0.0	0.0	995.5	0.0		0.0		0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	0.0	0.0	150.0	0.0		0.0		0.0
1169 PCE Endow (DGF)	381.8	381.8	0.0	381.8	0.0	0.0	381.8	0.0		0.0		381.8 >999 %
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,502.0										
1004 Gen Fund (UGF)		874.5										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		123.9										
1061 CIP Rcpts (Other)		2,567.8										
1062 Power Proj (DGF)		995.5										
1108 Stat Desig (Other)		150.0										
1169 PCE Endow (DGF)		381.8										
<b>FY19 Conference Committee Total</b>		6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Replace Power Cost Equalization Funds with General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		381.8										
1169 PCE Endow (DGF)		-381.8										
Executive Branch 50% Travel Reduction	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.2										
<b>20GovAmdTOTAL Total</b>		6,668.3	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
Replace Power Cost Equalization Funds with General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		381.8										
1169 PCE Endow (DGF)		-381.8										
<b>FY20 HB39/40 Enacted Total</b>		6,668.3	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

	<u>[1] 19MgtPln</u>	<u>[2] 19FnIBud</u>	<u>[3] 20GovAmdTOT</u>	<u>[4] 20_OpEnact</u>	<u>[5] Bills</u>	<u>[6] 20_OtherOp</u>	<u>[7] 20Budget</u>	<u>[7] - [1] 19MgtPln to 20Budget</u>	<u>[7] - [2] 19FnIBud to 20Budget</u>	<u>[7] - [3] 20GovAmdT to 20Budget</u>
<b>Total</b>	32,355.0	32,355.0	32,355.0	32,355.0	0.0	0.0	32,355.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	355.0	355.0	355.0	355.0	0.0	0.0	355.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	32,000.0	32,000.0	32,000.0	32,000.0	0.0	0.0	32,000.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	32,355.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,355.0 -100.0 %
1169 PCE Endow (DGF)	32,355.0	32,355.0	0.0	32,355.0	0.0	0.0	32,355.0	0.0	0.0	32,355.0 >999 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
L FY19 Conference Committee	LangCC	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF) 32,355.0												
<b>FY19 Conference Committee Total</b>		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
L Reverse Power Cost Equalization and Endowment Funding for FY2019	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow (DGF) -32,355.0												
L Use general funds for Power Cost Equalization program for FY2020	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 32,355.0												
<b>20GovAmdTOTAL Total</b>		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
L Sec 21f HB39: Restore Power Cost Equalization and Endowment Funding for FY2020	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF) 32,355.0												
L <del>Use general funds for Power Cost Equalization program for FY2020</del>	<del>IncM</del>	<del>32,355.0</del>	<del>0.0</del>	<del>0.0</del>	<del>355.0</del>	<del>0.0</del>	<del>0.0</del>	<del>32,000.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF) 32,355.0</del>												
<b>FY20 HB39/40 Enacted Total</b>		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1210 Ren Energy (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0



## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY19 Conference Committee	ConfCom	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF)		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Conference Committee Total</b>		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
<b>20GovAmdTOTAL Total</b>		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
<b>FY20 HB39/40 Enacted Total</b>		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	15,290.5	15,290.5	15,252.0	15,252.0	0.0	0.0	15,252.0	-38.5	-0.3 %	-38.5	-0.3 %	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	11,982.6	11,982.6	11,982.6	11,982.6	0.0	0.0	11,982.6	0.0		0.0		0.0
2 Travel	150.0	150.0	111.5	111.5	0.0	0.0	111.5	-38.5	-25.7 %	-38.5	-25.7 %	0.0
3 Services	3,053.5	3,053.5	3,053.5	3,053.5	0.0	0.0	3,053.5	0.0		0.0		0.0
4 Commodities	68.9	68.9	68.9	68.9	0.0	0.0	68.9	0.0		0.0		0.0
5 Capital Outlay	35.5	35.5	35.5	35.5	0.0	0.0	35.5	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1007 I/A Rcpts (Other)	6,513.7	6,513.7	6,494.6	6,494.6	0.0	0.0	6,494.6	-19.1	-0.3 %	-19.1	-0.3 %	0.0
1061 CIP Rcpts (Other)	436.5	436.5	433.8	433.8	0.0	0.0	433.8	-2.7	-0.6 %	-2.7	-0.6 %	0.0
1102 AIDEA Rcpt (Other)	8,340.3	8,340.3	8,323.6	8,323.6	0.0	0.0	8,323.6	-16.7	-0.2 %	-16.7	-0.2 %	0.0
<u>Positions</u>												
Perm Full Time	82	82	82	82	0	0	82	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts (Other) 6,513.7												
1061 CIP Rcpts (Other) 436.5												
1102 AIDEA Rcpt (Other) 8,340.3												
<b>FY19 Conference Committee Total</b>		15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -19.1												
1061 CIP Rcpts (Other) -2.7												
1102 AIDEA Rcpt (Other) -16.7												
<b>20GovAmdTOTAL Total</b>		15,252.0	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
<b>FY20 HB39/40 Enacted Total</b>		15,252.0	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language
----------------------

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	337.0	337.0	337.0	337.0	0.0	0.0	337.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	337.0	337.0	337.0	337.0	0.0	0.0	337.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1102 AIDEA Rcpt (Other)	337.0	337.0	337.0	337.0	0.0	0.0	337.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY19 Conference Committee	ConfCom	*** FY19 Conference Committee ***										
1102 AIDEA Rcpt (Other)		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Conference Committee Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY19 Conference Committee to FY19 Authorized ***										
<b>FY19 Authorized Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY19 Authorized to FY19 Management Plan ***										
<b>FY19 Management Plan Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY19 Management Plan to FY20 Adjusted Base ***										
<b>FY20 Adjusted Base Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY20 Adjusted Base to 20GovAmdTOTAL ***										
<b>20GovAmdTOTAL Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted ***										
<b>FY20 HB39/40 Enacted Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	20,569.9	20,569.9	26,158.2	26,158.2	0.0	0.0	26,158.2	5,588.3	27.2 %	5,588.3	27.2 %	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	2,536.6	2,536.6	2,601.6	2,601.6	0.0	0.0	2,601.6	65.0	2.6 %	65.0	2.6 %	0.0
2 Travel	368.3	368.3	308.7	308.7	0.0	0.0	308.7	-59.6	-16.2 %	-59.6	-16.2 %	0.0
3 Services	17,476.5	17,476.5	22,859.4	22,859.4	0.0	0.0	22,859.4	5,382.9	30.8 %	5,382.9	30.8 %	0.0
4 Commodities	180.0	180.0	380.0	380.0	0.0	0.0	380.0	200.0	111.1 %	200.0	111.1 %	0.0
5 Capital Outlay	8.5	8.5	8.5	8.5	0.0	0.0	8.5	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	4,500.0	4,500.0	10,297.9	10,297.9	0.0	0.0	10,297.9	5,797.9	128.8 %	5,797.9	128.8 %	0.0
1108 Stat Desig (Other)	16,069.9	16,069.9	15,860.3	15,860.3	0.0	0.0	15,860.3	-209.6	-1.3 %	-209.6	-1.3 %	0.0
<u>Positions</u>												
Perm Full Time	20	20	20	20	0	0	20	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

# 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	20,569.9	2,620.6	368.3	17,392.5	180.0	8.5	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1108 Stat Desig (Other)		16,069.9										
<b>FY19 Conference Committee Total</b>		<b>20,569.9</b>	<b>2,620.6</b>	<b>368.3</b>	<b>17,392.5</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>20,569.9</b>	<b>2,620.6</b>	<b>368.3</b>	<b>17,392.5</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-84.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Management Plan Total</b>		<b>20,569.9</b>	<b>2,536.6</b>	<b>368.3</b>	<b>17,476.5</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>20,569.9</b>	<b>2,536.6</b>	<b>368.3</b>	<b>17,476.5</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-209.6										
GA 3/14 Maximize Federal Receipts Available from the USDA Market Access Program and Cochran Fellowship Program	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		300.0										
L Sec 21i HB39: GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5,497.9										
<b>20GovAmdTOTAL Total</b>		<b>26,158.2</b>	<b>2,601.6</b>	<b>308.7</b>	<b>22,859.4</b>	<b>380.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
Executive Branch 50% Travel Reduction	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-209.6										
Executive Branch 50% Travel Reduction	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-209.6										
<b>FY20 HB39/40 Enacted Total</b>		<b>26,158.2</b>	<b>2,601.6</b>	<b>308.7</b>	<b>22,859.4</b>	<b>380.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * FY20 Enacted HB2001 * * *												
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		209.6										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-209.6										
<b>FY20 Enacted HB2001 Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnIBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<b>Total</b>	9,183.2	9,183.2	9,161.6	9,289.5	0.0	0.0	9,289.5	106.3	1.2 %	106.3	1.2 %	127.9	1.4 %
<u>Objects of Expenditure</u>													
1 Personal Services	6,593.1	6,593.1	6,593.1	6,721.0	0.0	0.0	6,721.0	127.9	1.9 %	127.9	1.9 %	127.9	1.9 %
2 Travel	34.6	34.6	13.0	13.0	0.0	0.0	13.0	-21.6	-62.4 %	-21.6	-62.4 %	0.0	
3 Services	2,394.6	2,394.6	2,394.6	2,394.6	0.0	0.0	2,394.6	0.0		0.0		0.0	
4 Commodities	156.9	156.9	156.9	156.9	0.0	0.0	156.9	0.0		0.0		0.0	
5 Capital Outlay	4.0	4.0	4.0	4.0	0.0	0.0	4.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1007 I/A Rcpts (Other)	140.0	140.0	139.9	139.9	0.0	0.0	139.9	-0.1	-0.1 %	-0.1	-0.1 %	0.0	
1141 RCA Rcpts (DGF)	9,043.2	9,043.2	9,021.7	9,149.6	0.0	0.0	9,149.6	106.4	1.2 %	106.4	1.2 %	127.9	1.4 %
<u>Positions</u>													
Perm Full Time	53	53	53	53	0	0	53	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	3	3	3	3	0	0	3	0		0		0	



# **2019 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY19 Conference Committee * * *												
FY19 Conference Committee	ConfCom	9,183.2	6,593.1	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3
1007 I/A Rcpts (Other) 140.0												
1141 RCA Rcpts (DGF) 9,043.2												
<b>FY19 Conference Committee Total</b>		<b>9,183.2</b>	<b>6,593.1</b>	<b>34.6</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>9,183.2</b>	<b>6,593.1</b>	<b>34.6</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>9,183.2</b>	<b>6,593.1</b>	<b>34.6</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>9,183.2</b>	<b>6,593.1</b>	<b>34.6</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
Executive Branch 50% Travel Reduction	Dec	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -0.1												
1141 RCA Rcpts (DGF) -21.5												
<b>20GovAmdTOTAL Total</b>		<b>9,161.6</b>	<b>6,593.1</b>	<b>13.0</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
FY2020 GGU HI from \$1432 to \$1530	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 38.6												
FY2020 GGU 3% COLA	SalAdj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 79.3												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 7.1												
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 2.9												
<b>FY20 HB39/40 Enacted Total</b>		<b>9,289.5</b>	<b>6,721.0</b>	<b>13.0</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCCED State Facilities Rent**

**Allocation: DCCED State Facilities Rent**

	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget
<b>Total</b>	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	0.0	0.0	599.2	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	0.0	0.0	760.2	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

## 2019 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCCED State Facilities Rent  
Allocation: DCCED State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY19 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
<b>FY19 Conference Committee Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Conference Committee to FY19 Authorized * * *												
<b>FY19 Authorized Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Authorized to FY19 Management Plan * * *												
<b>FY19 Management Plan Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Management Plan to FY20 Adjusted Base * * *												
<b>FY20 Adjusted Base Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Adjusted Base to 20GovAmdTOTAL * * *												
<b>20GovAmdTOTAL Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from 20GovAmdTOTAL to FY20 HB39/40 Enacted * * *												
<b>FY20 HB39/40 Enacted Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**This Page Intentionally Left Blank**

**2019 Legislature - Operating Budget**  
**Wordage Report - Conf Comm Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health Only**

**Agency: Department of Commerce, Community and Economic Development**

20GovAmdTOT   House   Senate   20Budget

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

B

**Ap: Community and Regional Affairs**

Intent

It is the intent of the legislature that the Department of Commerce, Community, and Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by October 1, 2019, that indicates

B

(1) the amount each community in the state that participates in the National Flood Insurance Program has paid into the program since 1980, the amount that has been paid out of the program for claims, and the average premium for a home in a special flood hazard area;  
(2) for the top five states that have received more in funds paid out than premiums paid into the National Flood Insurance Program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area; and  
(3) the number of properties in each community in the state that has been added to a special flood hazard area through mapping efforts by the Federal Emergency Management Agency since 2010.

**Ap: Corporations, Business and Professional Licensing**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

B

B

B

B

**Ap: Insurance Operations**

Conditional Language

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

B

B

B

B

**Ap: Alcohol and Marijuana Control Office**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on June 30, 2020, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

B

B

B

B

**2019 Legislature - Operating Budget**  
**Wordage Report - Conf Comm Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health Only**

**Agency: Department of Commerce, Community and Economic Development**

20GovAmdTOT   House   Senate   20Budget

**Ap: Alaska Seafood Marketing Institute**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

B                      B                      B                      B

**Ap: Regulatory Commission of Alaska**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

B                      B                      B                      B

## Transaction Type Definitions

<b>18Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>18Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>ATrIn</b>	Inter-Agency Transfer Into an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>ConfCom</b>	FY19 Conference Committee.
<b>Dec</b>	Decrement (reduction) of funds (may include positions).
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY20.
<b>FisNot19</b>	Fiscal Note appropriations for legislation effective in FY19.
<b>FndChg</b>	Net Zero Fund Source Change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>FsNotOth</b>	Fiscal notes that are not included in section 2 of the operating budget bill. This transaction can be used for operating and for capital fiscal notes.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriations in the language sections of the operating budget bill(s); generally treated as one-time increments.
<b>LangCC</b>	Appropriations in the language sections of the operating budget bill(s) during the prior year Conference Committee.
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years. (The entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's base when FY19 funding will not be available for the current budget cycle (FY20).
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>ReAprop</b>	Identifies reappropriations of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefits adjustments and COLA distributions.
<b>Special</b>	Special appropriations are language operating appropriations made in bills other than the operating budget bill.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY19), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Legislative unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill -- typically conditional or intent language.