

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET Neil Steininger, Director

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February 26, 2020

Representative Neal Foster, Co-Chair House Finance Committee State Capitol, Rm 505 Juneau, AK 99801 Representative Jennifer Johnston, Co-Chair House Finance Committee State Capitol, Room 511 Juneau, AK 99801

Dear Co-Chairs Foster and Johnston,

Below, please see the response to the request for information sought during the Office of Management and Budget's presentation to the House Finance Committee on February 20, 2020.

1. Representative Johnston: Please provide information on how the Governor's budget is positioned relative to recent appropriation limit proposals.

The table below shows the recent appropriation limit proposals as well as the existing constitutional spending limit. It also includes the Governor's budget that is subject to each specific limit and the amount the budget is over or under the limit. Attached is a white paper with more details on the specifics of each limit.

Bill (Sponsor)	HJR7/SJR6 (Gov)	SJR6 (Sen. Jud CS)	HB131 (HFIN)	SB104 (SFIN)	Current Constitutional Limit
Budget Subject to Limit	\$5,462.2	\$4,828.0	\$6,349.5	\$6,163.6	\$6,955.5
Appropriation Limit	\$5,496.6	\$4,978.2	\$5,000.0	\$6,000.0	\$10,536.3
Over/(Under)	(\$34.4)	(\$150.2)	\$1,349.5	\$163.6	(\$3,580.8)

Dollars in millions.

Please let me know if you have additional questions.

Sincerely,

Neil Steininger, Director

Office of Management and Budget

Enclosures

1. OMB Appropriation Limit Analysis

cc: Suzanne Cunningham, Director, Governor's Legislative Office Pat Pitney, Director, Legislative Finance Division