

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Josephson

**Agency:** Administration  
**Appropriation:** Public Communications  
Services  
**Allocation:** Public Broadcasting -  
Radio

## Transaction Details

**Title:** Restore Public Broadcasting Funding  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	700.0
Miscellaneous:	0.0
	<hr/>
	700.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	700.0
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## Explanation

Public radio is an essential service to Alaskans across the state, enabling emergency communication and strengthening our communities. This amendment restores a portion of funding cut in FY20.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Johnston

**Agency:** Commerce, Community & Econ Dev  
**Appropriation:** AK Gasline Development Corp  
**Allocation:** AK Gasline Development Corp

## Transaction Details

**Title:** Reduce Alaska Gasline Development Corporation  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-1,195.3
Travel:	0.0
Services:	-500.5
Commodities:	-20.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,715.8

## Positions

Permanent Full-Time:	-7
Permanent Part-Time:	0
Temporary:	0

## Funding

1235 AGDC-LNG	-1,715.8
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## Explanation

This amendment reduces AGDC's budget by fifty percent.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Wool

**Agency:** Corrections  
**Appropriation:** Administration and Support  
**Allocation:** Recruitment and Retention

## Transaction Details

**Title:** Add Funding to Support Recruitment and Retention.  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	250.0
Travel:	0.0
Services:	150.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	400.0

## Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	400.0
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## Explanation

Add Funding to Support Recruitment and Retention Efforts for Correctional Officers and staff for the Department of Corrections.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Wool

**Agency:** Corrections  
**Appropriation:** Administration and Support  
**Allocation:** Recruitment and Retention

## Transaction Details

**Title:** Add Wordage for Recruitment and Retention Efforts  
**Wordage Type:** Intent  
**Linkage:** Allocation - Recruitment and Retention

## Wordage

It is the intent of the legislature that the Department centralize the recruitment and retention office and that the office have a minimum of three support staff.

## Explanation

The Department should create a centralized office to support recruitment and retention efforts with a minimum of three support staff.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Wool

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Institution Director's Office

## Transaction Details

**Title:** Funding to support the in-state increased population in FY21  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	7,409.9
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 7,409.9

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	7,409.9
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## Explanation

Funding to support in-state costs associated with housing the increased population due to HB 49.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Wool

**Agency:** Corrections  
**Appropriation:** Population Management  
**Allocation:** Palmer Correctional  
Center

## Transaction Details

**Title:** Remove FY21 numbers appropriation  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-4,603.1
Travel:	0.0
Services:	-8,323.5
Commodities:	-3,742.5
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-16,669.1

## Positions

Permanent Full-Time:	-104
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-16,669.1
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## Explanation

Funding to bring Palmer Correctional Center online is supported with the FY20 language appropriation specifically for this purpose. The FY20 funding can only be used for the Palmer Correctional Center.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Wool

**Agency:** Corrections  
**Appropriation:** Health and Rehab  
Services  
**Allocation:** Physical Health Care

## Transaction Details

**Title:** Funding to support increased in-state health care costs associated with  
HB 49.  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	4,361.2
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 4,361.2

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	4,361.2
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## Explanation

Funding to meet the increased in-state health care costs associated with HB 49.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Ortiz

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Pre-Kindergarten Grants

## Transaction Details

**Title:** Pre-Kindergarten Grants  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	4,300.0
Miscellaneous:	0.0
	<hr/> 4,300.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	4,300.0
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## Explanation

In FY19 and FY20, the legislature gave a two-year grant totaling \$6 million to districts for pre-k programs. Ten programs benefited. Now that the two-year grant has ended, those programs will likely serve significantly fewer students.



## 2020 Session Operating Budget Amendment

In FY20, these ten programs were funded at \$4.3 million. By adding the \$4.3 million to the already established \$2 million Pre-K Grant, those ten programs could apply for the grant and the funding for their programs would be available, allowing them to keep their level of service at the same level as this year.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Merrick

**Agency:** Environmental Conservation  
**Appropriation:** Spill Prevention and Response  
**Allocation:** Spill Prevention and Response

## Transaction Details

**Title:** Reduce Staffing Levels and Eliminate Class II Facilities Unit to Avoid Revenue Shortfall  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-1,019.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,019.1

## Positions

Permanent Full-Time:	-7
Permanent Part-Time:	0
Temporary:	0

## Funding

1002 Fed Rcpts	-375.6
1052 Oil/Haz Fd	-643.5

## Explanation

This amendment reduces funding for part of the SPAR program to align expenditures with

# 2020 Session Operating Budget Amendment

anticipated revenues and avoid a funding shortfall.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Merrick

**Agency:** Environmental Conservation  
**Appropriation:** Water  
**Allocation:** Water Quality  
Infrastructure

## Transaction Details

**Title:** Delete Ocean Ranger Program  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-175.5
Travel:	-25.5
Services:	-3,220.7
Commodities:	-4.3
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-3,426.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1205 Ocn Ranger	-3,426.0
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## Explanation

This amendment removes all funding for the Ocean Ranger program.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Josephson

**Agency:** Fish and Game  
**Appropriation:** Habitat  
**Allocation:** Habitat

## Transaction Details

**Title:** Restore Division Director  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	202.7
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	202.7

## Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	202.7
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## Explanation

A division director is necessary to provide focused leadership for Habitat management

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Josephson

**Agency:** Fish and Game  
**Appropriation:** State Subsistence  
Research  
**Allocation:** State Subsistence  
Research

## Transaction Details

**Title:** Restore division director position  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	195.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	195.6

## Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	195.6
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## Explanation

The division director is necessary to provide focused leadership and pursue outside funding for the Subsistence Research function.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Johnston

**Agency:** Governor  
**Appropriation:** Office of Management & Budget  
**Allocation:** Office of Management & Budget

## Transaction Details

**Title:** Restorative Justice Account Report  
**Wordage Type:** Intent  
**Linkage:** Allocation - Office of Management & Budget

## Wordage

It is the intent of the legislature that the Office Management and Budget evaluate whether the letter and intent of ch. 21 SSLA 2018 are being met by the current use of funds from the Restorative Justice Account. OMB shall produce a report summarizing the use and balance of 1171 Restorative Justice funds across all departments and provide recommendations for continued use.

## Explanation

It is the intent of the legislature that the Office Management and Budget evaluate whether the letter and intent of ch. 21 SSLA 2018 are being met by the current use of funds from the Restorative Justice Account. OMB shall produce a report summarizing the use and balance of 1171 Restorative Justice funds across all departments and provide recommendations for continued use.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Josephson

**Agency:** Health & Social Services  
**Appropriation:** Behavioral Health  
**Allocation:** BH Treatment and  
Recovery Grants

## Transaction Details

**Title:** Restore Funding Removed in FY20  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	6,000.0
Miscellaneous:	0.0
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	6,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1037 GF/MH	6,000.0
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## Explanation

UGF funding for Behavioral Health and Treatment Grants was reduced by more than \$12 million(-40%) from FY19 to FY20. Public testimony on the budget stressed the importance of access to behavioral health treatment in our communities.



# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Ortiz

**Agency:** Health & Social Services  
**Appropriation:** Children's Services  
**Allocation:** Front Line Social  
Workers

## Transaction Details

**Title:** Part-time OCS Caseworker in Wrangell  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	72.0
Travel:	19.2
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	91.2

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	1
Temporary:	0

## Funding

1002 Fed Rcpts	32.8
1004 Gen Fund	58.4

## Explanation

Wrangell has requested a part-time OCS position to help carry the caseload. Currently, there is only one caseworker position shared between Petersburg, Kake, and Wrangell, who is stationed primarily in Petersburg. Wrangell will benefit from a person working in

# 2020 Session Operating Budget Amendment

Wrangell that is able to carry cases.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative LeBon

**Agency:** Health & Social Services  
**Appropriation:** Public Health  
**Allocation:** Emergency Programs

**Agency:** Health & Social Services  
**Appropriation:** Public Health  
**Allocation:** Emergency Medical Svcs Grants

## Transaction Details

**Title:** Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs  
**Section:** Section 1  
**Type:** TrOut                      **Type:** TrIn

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-3,033.7
Miscellaneous:	0.0
	<hr/>
	-3,033.7

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,033.7
Miscellaneous:	0.0
	<hr/>
	3,033.7

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1002 Fed Rcpts	-401.3
1003 GF/Match	-2,632.4

## Funding

1002 Fed Rcpts	401.3
1003 GF/Match	2,632.4

## Explanation

Restoring funding for the Emergency Medical Services (EMS) Grants into its own separate allocation provides greater transparency to the purpose of these funds. The EMS grants

## 2020 Session Operating Budget Amendment

support the seven EMS Regional organizations which provide education, managerial support, capital equipment acquisition assistance, outreach for funding, recruitment/retention support, and medical direction to the 101 certified ambulance services and 195 first responder services in Alaska. This amendment continues the historic practice of funding these programs out of its own allocation, utilizing the FY20 Management Plan amounts.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee

**To:** HB205/HB206

**Offered By:** Representative LeBon

**Agency:** Health & Social Services

**Agency:** Health & Social Services

**Appropriation:** Public Health

**Appropriation:** Public Health

**Allocation:** Emergency Programs

**Allocation:** Emergency Medical Svcs  
Grants

## Transaction Details

Title: Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs

Section: Section 1

Type: TrOut

Type: Trln

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-3,033.7
Miscellaneous:	0.0
	<hr/>
	-3,033.7

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,033.7
Miscellaneous:	0.0
	<hr/> 3,033.7

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1002 Fed Rcpts	-401.3
1003 GF/Match	-2,632.4

## Funding

1002 Fed Rcpts	401.3
1003 GF/Match	2,632.4

### Explanation

Restoring funding for the Emergency Medical Services (EMS) Grants into its own separate allocation provides greater transparency to the purpose of these funds. The EMS grants support the seven EMS Regional organizations which provide education, managerial

## 2020 Session Operating Budget Amendment

support, capital equipment acquisition assistance, outreach for funding, recruitment/retention support, and medical direction to the 101 certified ambulance services and 195 first responder services in Alaska. This amendment continues the historic practice of funding these programs out of its own allocation, utilizing the FY20 Management Plan amounts.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Carpenter

**Agency:** Law  
**Appropriation:** Civil Division (Excludes Janus)  
**Allocation:** Labor and State Affairs

## Transaction Details

**Title:** Restore Funding Associated with Outside Counsel Contractual Expenditures  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	400.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	400.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	400.0
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## Explanation

This addition restores funding to levels found in the Governor's requested budget.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Carpenter

**Agency:** Law  
**Appropriation:** Civil Division (Excludes Janus)  
**Allocation:** Labor and State Affairs

## Transaction Details

**Title:** Remove Wordage  
**Wordage Type:** Intent  
**Linkage:** Appropriation - Civil Division (Excludes Janus)

## Wordage

Remove wordage "It is the intent of the legislature that this appropriation not be used to fund contracts related to interpretation of the Janus v AFSCME decision"

## Explanation

Remove wordage "It is the intent of the legislature that this appropriation not be used to fund contracts related to interpretation of the Janus v AFSCME decision" added during the subcommittee process.



# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Carpenter

**Agency:** Law  
**Appropriation:** Civil Division (Excludes Janus)  
**Allocation:** Labor and State Affairs

## Transaction Details

**Title:** Undo renaming to "Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME"  
**Section:** Section 1  
**Type:** Struct

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

## Explanation

The subcommittee renamed the Civil Division appropriation to limit the ability of the department to spend money on contracts. The new appropriation name is Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME. This amendment would change the name of the appropriation back to its original name of Civil Division, and allow

# 2020 Session Operating Budget Amendment

the department to pay contracts as it deems appropriate.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Carpenter

**Agency:** Law  
**Appropriation:** Janus v AFSCME Legal  
Contracts  
**Allocation:** Janus v AFSCME Legal  
Contracts

## Transaction Details

**Title:** Remove Wordage

**Wordage Type:** Intent

**Linkage:** Appropriation - Janus v AFSCME Legal Contracts

## Wordage

Remove wordage "It is the intent of the Legislature that this appropriation is used for any and all contracts related to interpretation of the Janus v AFSCME decision"

## Explanation

Remove wordage "It is the intent of the Legislature that this appropriation is used for any and all contracts related to interpretation of the Janus v AFSCME decision" that was added during the sub-committee process.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Carpenter

**Agency:** Law  
**Appropriation:** Janus v AFSCME Legal  
Contracts  
**Allocation:** Janus v AFSCME Legal  
Contracts

## Transaction Details

**Title:** Remove New Appropriation and Allocation for Interpretation and  
Application of the Janus v AFSCME Decision  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	-20.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-20.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-20.0
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## Explanation

Remove New Appropriation and Allocation for Interpretation and Application of the Janus v AFSCME Decision that was added during the sub-committee process.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Merrick

**Agency:** Public Safety  
**Appropriation:** Statewide Support  
**Allocation:** Civil Air Patrol

**Agency:** Military & Veterans' Affairs  
**Appropriation:** Military and Veterans' Affairs  
**Allocation:** Office of the Commissioner

## Transaction Details

**Title:** Transfer Civil Air Patrol from DPS to DMVA  
**Section:** Section 1  
**Type:** TrOut                      Type: TrIn

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	-250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-250.0

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	250.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-250.0
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## Funding

1004 Gen Fund	250.0
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## Explanation

This amendment transfers the Alaska Wing of the Civil Air Patrol and associated funding from the Department of Public Safety to the Department of Military and Veterans' Affairs.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative LeBon

**Agency:** Military & Veterans' Affairs  
**Appropriation:** Military and Veterans' Affairs  
**Allocation:** Office of the Commissioner

## Transaction Details

**Title:** Requesting Report on ALMR/SATS Transfer  
**Wordage Type:** Intent  
**Linkage:** Appropriation - Military and Veterans' Affairs

## Wordage

It is the intent of the legislature that the Department of Military and Veterans' Affairs (DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska Telecommunications System (SATS) into the Department of Military and Veterans' Affairs. The report shall include a review of operational and administrative challenges, the transfer's impact on carrying out the Department's mission, and the Department's long-term plan for ALMR and SATS.

## Explanation

The Governor's FY21 operating budget transfers the Alaska Land Mobile Radio (ALMR) and the State of Alaska Telecommunications System (SATS) from the Department of Administration into the Department of Military and Veterans' Affairs. This intent language would help ensure that the legislature is kept apprised of the progress, and long-term outlook, of this transfer.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Josephson

**Agency:** Natural Resources  
**Appropriation:** Fire, Land & Water  
Resources  
**Allocation:** Mining, Land & Water

## Transaction Details

**Title:** Federal Receipt Authority for Hunting Guide Concession Program  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	1,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	1,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1002 Fed Rcpts	1,000.0
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## Explanation

This amendment gives DNR authority to accept federal funds to implement the already developed Hunting Guide Concession Program. Once the program receives the necessary start up money it supports itself from its own fee structure. BLM has indicated that it would prefer to fund a state program and defer to state management.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Knopp

**Agency:** Natural Resources  
**Appropriation:** Fire, Land & Water  
Resources  
**Allocation:** Fire Suppression  
Preparedness

## Transaction Details

**Title:** Fire Risk Reduction Multi-Year Appropriation  
**Section:** Language  
**Type:** Lang

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	5,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	5,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	5,000.0
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## Explanation

A previous amendment removes this funding from the numbers section. This amendment adds \$5 million as an FY21-22 multi-year appropriation.



# 2020 Session Additional Backup

31-GH2197\U.11  
Bruce  
2/24/20

## AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE KNOPP

TO: CSHB 205(FIN), Draft Version "U"

1 Page 25, line 20:

2 Delete "83,254,000"

3 Insert "78,254,000"

4 Delete "62,559,900"

5 Insert "57,559,900"

6

7 Page 26, line 3:

8 Delete "24,744,900"

9 Insert "19,744,900"

10

11 Page 26, lines 5 - 16:

12 Delete all material.

13

14 Adjust fund sources and totals accordingly.

15

16 Page 58, following line 29:

17 Insert a new subsection to read:

18 "(e) The sum of \$5,000,000 is appropriated from the general fund to the Department  
19 of Natural Resources for fire risk reduction for the fiscal years ending June 30, 2021, and  
20 June 30, 2022. It is the intent of the legislature that the Department of Natural Resources  
21 propose a funding mechanism for fire risk reduction to the legislature for the fiscal year  
22 ending June 30, 2022, that captures a set percentage of all funds resulting from federal  
23 reimbursements for fire suppression and a set percentage of all funds resulting from cost-

# 2020 Session Additional Backup

31-GH2197\U.11

1 recovery efforts for fire suppression from insurance settlements and private parties. The  
2 Department of Natural Resources shall determine the percentages captured by the funding  
3 mechanism for fire risk reduction. It is the intent of the legislature that the proposed funding  
4 mechanism create a renewable and predictable revolving fire risk reduction fund, a set  
5 percentage of which to be allocated annually to provide for continued creation and  
6 maintenance of risk reduction projects. If the Department of Natural Resources determines  
7 that a change in statute is necessary to create the fund, the legislature requests the Department  
8 of Natural Resources to propose the legislation during the First Regular Session of the Thirty-  
9 Second Alaska State Legislature."

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Knopp

**Agency:** Natural Resources  
**Appropriation:** Fire, Land & Water  
Resources  
**Allocation:** Fire Suppression  
Preparedness

## Transaction Details

**Title:** Remove Fire Risk Reduction Funding from Numbers Section  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	-5,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-5,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-5,000.0
---------------	----------

## Explanation

Remove funding from the numbers section for Fire Risk Reduction. Another amendment will add this funding back in the language section as a multi-year appropriation.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Knopp

**Agency:** Public Safety  
**Appropriation:** Fire and Life Safety  
**Allocation:** AK Fire Standards Council

## Transaction Details

**Title:** Add Director position to AK Fire Standards Council  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	166.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	166.4

## Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	166.4
---------------	-------

## Explanation

Add Director position to AK Fire Standards Council.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative LeBon

**Agency:** Public Safety  
**Appropriation:** Alaska State Troopers  
**Allocation:** AK Bureau of Judicial Svcs

## Transaction Details

**Title:** Requesting report regarding Court Services Officer job classification pay  
**Wordage Type:** Intent  
**Linkage:** Appropriation - Alaska State Troopers

## Wordage

It is the intent of the legislature that the Department of Public Safety provide a report to the Legislative Finance Division by January 1, 2021, analyzing the pay disparity between the Court Services Officer (CSO) and State Trooper job class series, reviewing recruitment and retention issues within Court Services Officer job class series, reviewing the status of any recent classification studies, and providing recommendations for any changes deemed necessary to better balance the CSO wage grade with the nature of CSO work.

## Explanation

Court Services Officers (CSOs) are responsible for transporting inmates to and from correctional facilities for court appearances and medical care, as well as maintaining security in courtrooms and serving process documents. CSOs were not included in the recent pay classification increase for the State Troopers job classification and the disparity between CSO pay and State Trooper pay has subsequently increased. A report on any effects this could have on the recruitment and retention of this job class would help inform future policy.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Merrick

**Agency:** Public Safety  
**Appropriation:** Village Public Safety  
Officers  
**Allocation:** Village Public Safety  
Officer Pg

## Transaction Details

**Title:** Reduce Funding for Village Public Safety Officer Program  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,000.0
Miscellaneous:	0.0
	<hr/>
	-1,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-1,000.0
---------------	----------

## Explanation

This amendment reduces funding for the Village Public Safety Officer program.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Merrick

**Agency:** Public Safety  
**Appropriation:** Statewide Support  
**Allocation:** Civil Air Patrol

**Agency:** Military & Veterans' Affairs  
**Appropriation:** Military and Veterans' Affairs  
**Allocation:** Office of the Commissioner

## Transaction Details

**Title:** Transfer Civil Air Patrol from DPS to DMVA  
**Section:** Section 1  
**Type:** TrOut                      Type: TrIn

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	-250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-250.0

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	250.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-250.0
---------------	--------

## Funding

1004 Gen Fund	250.0
---------------	-------

## Explanation

This amendment transfers the Alaska Wing of the Civil Air Patrol and associated funding from the Department of Public Safety to the Department of Military and Veterans' Affairs.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Knopp

**Agency:** Public Safety  
**Appropriation:** Statewide Support  
**Allocation:** Information Systems

## Transaction Details

**Title:** Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-767.8
Travel:	0.0
Services:	-105.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-872.8

## Positions

Permanent Full-Time:	-7
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-872.8
---------------	--------

## Explanation

Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff



# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Josephson

**Agency:** Transportation  
**Appropriation:** Highways/Aviation & Facilities  
**Allocation:** Central Highways and Aviation

## Transaction Details

**Title:** Funding for State Management of Quinhagak Airport  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	90.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	90.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	90.0
---------------	------

## Explanation

Tribe currently manages the airport.

Under current management, flights can not arrive after dark. Health and safety are an

# 2020 Session Operating Budget Amendment

issue; these monies would give management of the village airport back to DoTP/F so that flights could occur at all hours.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Josephson

**Agency:** Transportation  
**Appropriation:** Highways/Aviation & Facilities  
**Allocation:** Central Highways and Aviation

## Transaction Details

**Title:** Funding for Management of the Napaimute Ice Road  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	50.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	50.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	50.0
---------------	------

## Explanation

The village of Napaimute manages the ice road between Bethel and points north on the Kuskokwim River.

# 2020 Session Operating Budget Amendment

This money is needed to match a federal grant, and is essential to ensure public health and safety during winter months.

The cost is estimated based on the cost of the ice road for the Northwest Arctic Borough.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Johnston

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide  
Reduction/Additions

## Transaction Details

**Title:** Restore Funding to Compact Level  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-10,500.0
	<u>-10,500.0</u>

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-10,500.0
---------------	-----------

## Explanation

In FY20, the Board of Regents and Governor Dunleavy agreed to a 3 Year Compact. This amendment restores to the budget the funding agreed to in that compact.

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Carpenter

**Agency:** Fund Capitalization  
**Appropriation:** No Further Approp  
Required  
**Allocation:** Abandoned Motor  
Vehicle Fund

## Transaction Details

**Title:** Capitalize the Abandoned Motor Vehicle Fund  
**Section:** Language  
**Type:** Lang

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	100.0
	<hr/>
	100.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1005 GF/Prgm	100.0
--------------	-------

## Explanation

This amendment capitalizes the Abandoned Motor Vehicle Fund with general fund program receipts generated by the Division of Motor Vehicles.

# 2020 Session Additional Backup

31-GH2197\U.10  
Bruce  
2/24/20

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 205(FIN), Draft Version "U"

- 1 Page 68, following line 28:
- 2 Insert a new subsection to read:
- 3 "(x) The sum of \$100,000 is appropriated from general fund program receipts
- 4 collected by the Department of Administration, division of motor vehicles, to the abandoned
- 5 motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from
- 6 highways, vehicular ways or areas, and public property."

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Foster

**Agency:** Fund Transfers  
**Appropriation:** Designated  
Reserves/Endowments  
**Allocation:** PCE Endowment 1169

## Transaction Details

**Title:** Adjust NPR-A Language to reflect current PCE Endowment  
**Section:** Language  
**Type:** Lang

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

## Explanation



# 2020 Session Additional Backup

31-GH2197\U.4  
Kurtz/Bruce  
2/22/20

## AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSHB 205(FIN), Draft Version "U"

- 1 Page 69, line 6:
- 2 Delete "and rural electric capitalization fund (AS 42.45.100(a))"
- 3 Insert "endowment fund (AS 42.45.070(a))"

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Carpenter

**Agency:** Various  
**Appropriation:** Various  
**Allocation:** Executive Branch

## Transaction Details

**Title:** 2% Reduction to the personal services line in the Executive Branch  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-48,082.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-48,082.2

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1178 temp code	-48,082.2
----------------	-----------

## Explanation

This amendment directs OMB to implement a 2% reduction across the personal services line in the executive branch. The calculation includes:

Total personal services for all three branches  $\$2,542,729.0 \times 2\% = \$50,854.6$ . The reduction is allocated as follows:

# 2020 Session Operating Budget Amendment

Executive Branch: (\$48,082.2)

Legislative Branch: (\$1,048.9)

Judicial Branch: (\$1,723.5)

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

	[1]
	<u>HCS1</u>
<b>Total</b>	<b>9,820,928.0</b>

### Objects of Expenditure

1 Personal Services	2,542,729.0
2 Travel	63,122.8
3 Services	1,591,804.5
4 Commodities	248,116.4
5 Capital Outlay	30,830.0
7 Grants, Benefits	4,614,885.7
8 Miscellaneous	729,439.6

### Funding Sources

1002 Fed Rcpts (Fed)	2,841,528.2
1003 GF/Match (UGF)	782,497.3
1004 Gen Fund (UGF)	3,510,548.0
1005 GF/Prgm (DGF)	156,942.1
1007 I/A Rcpts (Other)	441,708.8
1012 Rail Enrgy (UGF)	-3,000.0
1013 Al/Drg RLF (Fed)	2.0
1014 Donat Comm (Fed)	490.4
1016 CSSD Fed (Fed)	1,796.1
1017 Group Ben (Other)	67,859.2
1018 EVOS Civil (Other)	2,648.1
1021 Agric RLF (DGF)	289.3
1023 FICA Acct (Other)	131.9
1024 Fish/Game (Other)	33,305.6
1026 HwyCapital (Other)	36,083.0
1027 IntAirport (Other)	123,354.7
1029 PERS Trust (Other)	28,218.8
1030 School Fnd (DGF)	15,820.4
1031 Sec Injury (DGF)	2,852.1

2020-02-19 18:38:42

*Legislative Finance Division*

Page: 1

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

	[1] HCS1
<u>Funding Sources (continued)</u>	
1032 Fish Fund (DGF)	1,409.9
1033 Surpl Prop (Fed)	339.4
1034 Teach Ret (Other)	12,304.3
1036 Cm Fish Ln (DGF)	4,451.0
1037 GF/MH (UGF)	155,536.4
1040 Real Est (DGF)	296.6
1042 Jud Retire (Other)	447.0
1043 Impact Aid (Fed)	20,791.0
1045 Nat Guard (Other)	509.4
1048 Univ Rcpt (DGF)	326,203.8
1049 Trng Bldg (DGF)	773.6
1050 PFD Fund (Other)	25,554.9
1052 Oil/Haz Fd (DGF)	16,337.0
1053 Invst Loss (UGF)	-1,613.9
1054 STEP (DGF)	8,475.9
1055 IA/OIL HAZ (Other)	992.8
1061 CIP Rcpts (Other)	203,708.3
1062 Power Proj (DGF)	995.5
1066 Pub School (Other)	30,048.6
1070 FishEn RLF (DGF)	629.9
1074 Bulk Fuel (DGF)	57.1
1075 Cln Wtr Fd (Other)	2,004.5
1076 Marine Hwy (DGF)	57,070.1
1081 Info Svc (Other)	71,803.9
1092 MHTAAR (Other)	9,543.0
1093 Clean Air (Other)	4,614.9
1094 MHT Admin (Other)	4,215.1
1100 Drk Wtr Fd (Other)	2,204.5
1101 AAC Fund (Other)	2,829.5
1102 AIDEA Rcpt (Other)	8,507.8

2020-02-19 18:38:42

*Legislative Finance Division*

Page: 2

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

	[1] HCS1
<u>Funding Sources (continued)</u>	
1103 AHFC Rcpts (Other)	35,382.8
1104 AMBB Rcpts (Other)	904.6
1105 PF Gross (Other)	158,711.0
1106 ASLC Rcpts (Other)	11,062.1
1107 AEA Rcpts (Other)	780.7
1108 Stat Desig (Other)	118,279.2
1109 Test Fish (DGF)	3,425.2
1117 VocRehab F (Other)	124.2
1133 CSSD Admin (Fed)	928.7
1141 RCA Rcpts (DGF)	11,579.5
1144 CWF Bond (Other)	2,000.0
1145 AIPP Fund (Other)	30.0
1147 PublicBldg (Other)	15,434.2
1151 VoTech Ed (DGF)	13,009.5
1153 State Land (DGF)	5,938.4
1154 Shore Fish (DGF)	361.8
1155 Timber Rcp (DGF)	1,029.1
1156 Rcpt Svcs (DGF)	19,701.4
1157 Wrkrs Safe (DGF)	9,337.6
1159 DWF Bond (Other)	2,200.0
1162 AOGCC Rct (DGF)	7,492.3
1164 Rural Dev (DGF)	60.1
1166 Vessel Com (Other)	1,938.0
1168 Tob ED/CES (DGF)	9,195.5
1169 PCE Endow (DGF)	60,596.6
1170 SBED RLF (DGF)	56.8
1171 Rest Just (Other)	14,484.5
1172 Bldg Safe (DGF)	2,145.8
1173 GF MisEarn (UGF)	2,138.6
1174 UA I/A (Other)	58,121.0

2020-02-19 18:38:42

*Legislative Finance Division*

Page: 3

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

	[1] HCS1
<u>Funding Sources (continued)</u>	
1179 PFC (Other)	10,000.0
1180 A/D T&P Fd (DGF)	21,642.5
1181 Vets Endow (Other)	10.9
1184 GOB DSFUND (DGF)	45.8
1185 Elect Fund (Other)	706.7
1192 Mine Trust (Other)	30.0
1198 F&GRevBond (Other)	6,135.8
1199 Sportfish (Other)	6,635.8
1200 VehRntITax (DGF)	10,575.4
1201 CFEC Rcpts (DGF)	8,261.6
1202 Anat Fnd (DGF)	80.0
1203 WCBenGF (DGF)	779.6
1205 Ocn Ranger (Other)	3,848.7
1206 CVP Tax (Other)	21,300.0
1210 Ren Energy (DGF)	1,400.0
1212 Stimulus09 (Fed)	5,248.2
1214 WhitTunnel (Other)	1,784.2
1215 UCR Rcpts (Other)	663.4
1216 Boat Rcpts (DGF)	555.5
1217 NGF Earn (Other)	185.0
1220 Crime VCF (Other)	1,518.5
1221 Legal Serv (DGF)	360.3
1223 CharterRLF (DGF)	19.5
1224 MariculRLF (DGF)	19.8
1226 High Ed (DGF)	22,524.8
1227 Micro RLF (DGF)	9.7
1230 CleanAdmin (Other)	1,289.6
1231 DrinkAdmin (Other)	474.3
1232 ISPF-I/A (Other)	29.8
1234 LicPlates (DGF)	10.1

2020-02-19 18:38:43

*Legislative Finance Division*

Page: 4

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

[1]

HCS1

#### Funding Sources (continued)

1235 AGDC-LNG (Other)	3,431.6
1236 AK LNG I/A (Other)	619.1
1237 VocRehab S (DGF)	198.2
1239 AvFuel Tax (Other)	4,919.0
1244 AirptRcpts (Other)	7,292.5
1245 AirPrt IA (Other)	260.7
1246 RcdvsmFund (DGF)	16,629.4
1247 MedRecover (DGF)	219.8
1249 Motor Fuel (DGF)	37,241.5
1254 MET Fund (DGF)	6,803.7
1261 Shared Tax (DGF)	36,600.0

#### Positions

Perm Full Time	20,557
Perm Part Time	1,787
Temporary	444

#### Funding Summary

Unrestricted General (UGF)	4,446,106.4
Designated General (DGF)	900,511.1
Other State Funds (Other)	1,603,186.5
Federal Receipts (Fed)	2,871,124.0

2020-02-19 18:38:43

*Legislative Finance Division*

Page: 5

Submitted 2020-02-24 19:37:30

Printed 2020-02-25

Page 56 of 72

Control Code: jgLOH



# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Carpenter

**Agency:** Various  
**Appropriation:** Various  
**Allocation:** Legislative Branch

## Transaction Details

**Title:** 2% reduction to the personal services line in the Legislative Branch  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-1,048.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,048.9

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1178 temp code	-1,048.9
----------------	----------

## Explanation

This amendment directs the legislature to implement a 2% reduction across the personal services line in the legislative branch. The calculation includes:

Total personal services for all three branches \$2,542,729.0 x 2% = \$50,854.6. The reduction is allocated as follows:

# 2020 Session Operating Budget Amendment

Executive Branch: (\$48,082.2)

Legislative Branch: (\$1,048.9)

Judicial Branch: (\$1,723.5)

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

	[1]
	<u>HCS1</u>
<b>Total</b>	<b>9,820,928.0</b>

### Objects of Expenditure

1 Personal Services	2,542,729.0
2 Travel	63,122.8
3 Services	1,591,804.5
4 Commodities	248,116.4
5 Capital Outlay	30,830.0
7 Grants, Benefits	4,614,885.7
8 Miscellaneous	729,439.6

### Funding Sources

1002 Fed Rcpts (Fed)	2,841,528.2
1003 GF/Match (UGF)	782,497.3
1004 Gen Fund (UGF)	3,510,548.0
1005 GF/Prgm (DGF)	156,942.1
1007 I/A Rcpts (Other)	441,708.8
1012 Rail Enrgy (UGF)	-3,000.0
1013 Al/Drg RLF (Fed)	2.0
1014 Donat Comm (Fed)	490.4
1016 CSSD Fed (Fed)	1,796.1
1017 Group Ben (Other)	67,859.2
1018 EVOS Civil (Other)	2,648.1
1021 Agric RLF (DGF)	289.3
1023 FICA Acct (Other)	131.9
1024 Fish/Game (Other)	33,305.6
1026 HwyCapital (Other)	36,083.0
1027 IntAirport (Other)	123,354.7
1029 PERS Trust (Other)	28,218.8
1030 School Fnd (DGF)	15,820.4
1031 Sec Injury (DGF)	2,852.1

2020-02-19 18:38:42

*Legislative Finance Division*

Page: 1

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

	[1] HCS1
<u>Funding Sources (continued)</u>	
1032 Fish Fund (DGF)	1,409.9
1033 Surpl Prop (Fed)	339.4
1034 Teach Ret (Other)	12,304.3
1036 Cm Fish Ln (DGF)	4,451.0
1037 GF/MH (UGF)	155,536.4
1040 Real Est (DGF)	296.6
1042 Jud Retire (Other)	447.0
1043 Impact Aid (Fed)	20,791.0
1045 Nat Guard (Other)	509.4
1048 Univ Rcpt (DGF)	326,203.8
1049 Trng Bldg (DGF)	773.6
1050 PFD Fund (Other)	25,554.9
1052 Oil/Haz Fd (DGF)	16,337.0
1053 Invst Loss (UGF)	-1,613.9
1054 STEP (DGF)	8,475.9
1055 IA/OIL HAZ (Other)	992.8
1061 CIP Rcpts (Other)	203,708.3
1062 Power Proj (DGF)	995.5
1066 Pub School (Other)	30,048.6
1070 FishEn RLF (DGF)	629.9
1074 Bulk Fuel (DGF)	57.1
1075 Cln Wtr Fd (Other)	2,004.5
1076 Marine Hwy (DGF)	57,070.1
1081 Info Svc (Other)	71,803.9
1092 MHTAAR (Other)	9,543.0
1093 Clean Air (Other)	4,614.9
1094 MHT Admin (Other)	4,215.1
1100 Drk Wtr Fd (Other)	2,204.5
1101 AAC Fund (Other)	2,829.5
1102 AIDEA Rcpt (Other)	8,507.8

2020-02-19 18:38:42

*Legislative Finance Division*

Page: 2

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

	[1] HCS1
<u>Funding Sources (continued)</u>	
1103 AHFC Rcpts (Other)	35,382.8
1104 AMBB Rcpts (Other)	904.6
1105 PF Gross (Other)	158,711.0
1106 ASLC Rcpts (Other)	11,062.1
1107 AEA Rcpts (Other)	780.7
1108 Stat Desig (Other)	118,279.2
1109 Test Fish (DGF)	3,425.2
1117 VocRehab F (Other)	124.2
1133 CSSD Admin (Fed)	928.7
1141 RCA Rcpts (DGF)	11,579.5
1144 CWF Bond (Other)	2,000.0
1145 AIPP Fund (Other)	30.0
1147 PublicBldg (Other)	15,434.2
1151 VoTech Ed (DGF)	13,009.5
1153 State Land (DGF)	5,938.4
1154 Shore Fish (DGF)	361.8
1155 Timber Rcp (DGF)	1,029.1
1156 Rcpt Svcs (DGF)	19,701.4
1157 Wrkrs Safe (DGF)	9,337.6
1159 DWF Bond (Other)	2,200.0
1162 AOGCC Rct (DGF)	7,492.3
1164 Rural Dev (DGF)	60.1
1166 Vessel Com (Other)	1,938.0
1168 Tob ED/CES (DGF)	9,195.5
1169 PCE Endow (DGF)	60,596.6
1170 SBED RLF (DGF)	56.8
1171 Rest Just (Other)	14,484.5
1172 Bldg Safe (DGF)	2,145.8
1173 GF MisEarn (UGF)	2,138.6
1174 UA I/A (Other)	58,121.0

2020-02-19 18:38:42

*Legislative Finance Division*

Page: 3

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

Numbers and Language
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	[1] HCS1
<u>Funding Sources (continued)</u>	
1179 PFC (Other)	10,000.0
1180 A/D T&P Fd (DGF)	21,642.5
1181 Vets Endow (Other)	10.9
1184 GOB DSFUND (DGF)	45.8
1185 Elect Fund (Other)	706.7
1192 Mine Trust (Other)	30.0
1198 F&GRevBond (Other)	6,135.8
1199 Sportfish (Other)	6,635.8
1200 VehRntITax (DGF)	10,575.4
1201 CFEC Rcpts (DGF)	8,261.6
1202 Anat Fnd (DGF)	80.0
1203 WCBenGF (DGF)	779.6
1205 Ocn Ranger (Other)	3,848.7
1206 CVP Tax (Other)	21,300.0
1210 Ren Energy (DGF)	1,400.0
1212 Stimulus09 (Fed)	5,248.2
1214 WhitTunnel (Other)	1,784.2
1215 UCR Rcpts (Other)	663.4
1216 Boat Rcpts (DGF)	555.5
1217 NGF Earn (Other)	185.0
1220 Crime VCF (Other)	1,518.5
1221 Legal Serv (DGF)	360.3
1223 CharterRLF (DGF)	19.5
1224 MariculRLF (DGF)	19.8
1226 High Ed (DGF)	22,524.8
1227 Micro RLF (DGF)	9.7
1230 CleanAdmin (Other)	1,289.6
1231 DrinkAdmin (Other)	474.3
1232 ISPF-I/A (Other)	29.8
1234 LicPlates (DGF)	10.1

2020-02-19 18:38:43

*Legislative Finance Division*

Page: 4

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

Numbers and Language
----------------------

[1]

HCS1

Funding Sources (continued)

1235 AGDC-LNG (Other)	3,431.6
1236 AK LNG I/A (Other)	619.1
1237 VocRehab S (DGF)	198.2
1239 AvFuel Tax (Other)	4,919.0
1244 AirptRcpts (Other)	7,292.5
1245 AirPrt IA (Other)	260.7
1246 RcdvsmFund (DGF)	16,629.4
1247 MedRecover (DGF)	219.8
1249 Motor Fuel (DGF)	37,241.5
1254 MET Fund (DGF)	6,803.7
1261 Shared Tax (DGF)	36,600.0

Positions

Perm Full Time	20,557
Perm Part Time	1,787
Temporary	444

Funding Summary

Unrestricted General (UGF)	4,446,106.4
Designated General (DGF)	900,511.1
Other State Funds (Other)	1,603,186.5
Federal Receipts (Fed)	2,871,124.0

2020-02-19 18:38:43

*Legislative Finance Division*

Page: 5

Submitted 2020-02-25 10:29:21

Printed 2020-02-25

Page 63 of 72

Control Code: OGrdy

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Carpenter

**Agency:** Various  
**Appropriation:** Various  
**Allocation:** Court System

## Transaction Details

**Title:** 2% Reduction to the personal services line in the Judicial Branch  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	-1,723.5
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,723.5

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1178 temp code	-1,723.5
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## Explanation

This amendment directs the Judiciary to implement a 2% reduction across the personal services line in the judicial branch. The calculation includes:

Total personal services for all three branches  $\$2,542,729.0 \times 2\% = \$50,854.6$ . The reduction is allocated as follows:



# 2020 Session Operating Budget Amendment

Executive Branch: (\$48,082.2)

Legislative Branch: (\$1,048.9)

Judicial Branch: (\$1,723.5)

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

Numbers and Language
----------------------

	[1]
	<u>HCS1</u>
<b>Total</b>	<b>9,820,928.0</b>

### Objects of Expenditure

1 Personal Services	2,542,729.0
2 Travel	63,122.8
3 Services	1,591,804.5
4 Commodities	248,116.4
5 Capital Outlay	30,830.0
7 Grants, Benefits	4,614,885.7
8 Miscellaneous	729,439.6

### Funding Sources

1002 Fed Rcpts (Fed)	2,841,528.2
1003 GF/Match (UGF)	782,497.3
1004 Gen Fund (UGF)	3,510,548.0
1005 GF/Prgm (DGF)	156,942.1
1007 I/A Rcpts (Other)	441,708.8
1012 Rail Enrgy (UGF)	-3,000.0
1013 Al/Drg RLF (Fed)	2.0
1014 Donat Comm (Fed)	490.4
1016 CSSD Fed (Fed)	1,796.1
1017 Group Ben (Other)	67,859.2
1018 EVOS Civil (Other)	2,648.1
1021 Agric RLF (DGF)	289.3
1023 FICA Acct (Other)	131.9
1024 Fish/Game (Other)	33,305.6
1026 HwyCapital (Other)	36,083.0
1027 IntAirport (Other)	123,354.7
1029 PERS Trust (Other)	28,218.8
1030 School Fnd (DGF)	15,820.4
1031 Sec Injury (DGF)	2,852.1

2020-02-19 18:38:42

*Legislative Finance Division*

Page: 1

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

	[1] HCS1
<u>Funding Sources (continued)</u>	
1032 Fish Fund (DGF)	1,409.9
1033 Surpl Prop (Fed)	339.4
1034 Teach Ret (Other)	12,304.3
1036 Cm Fish Ln (DGF)	4,451.0
1037 GF/MH (UGF)	155,536.4
1040 Real Est (DGF)	296.6
1042 Jud Retire (Other)	447.0
1043 Impact Aid (Fed)	20,791.0
1045 Nat Guard (Other)	509.4
1048 Univ Rcpt (DGF)	326,203.8
1049 Trng Bldg (DGF)	773.6
1050 PFD Fund (Other)	25,554.9
1052 Oil/Haz Fd (DGF)	16,337.0
1053 Invst Loss (UGF)	-1,613.9
1054 STEP (DGF)	8,475.9
1055 IA/OIL HAZ (Other)	992.8
1061 CIP Rcpts (Other)	203,708.3
1062 Power Proj (DGF)	995.5
1066 Pub School (Other)	30,048.6
1070 FishEn RLF (DGF)	629.9
1074 Bulk Fuel (DGF)	57.1
1075 Cln Wtr Fd (Other)	2,004.5
1076 Marine Hwy (DGF)	57,070.1
1081 Info Svc (Other)	71,803.9
1092 MHTAAR (Other)	9,543.0
1093 Clean Air (Other)	4,614.9
1094 MHT Admin (Other)	4,215.1
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2020-02-19 18:38:42

*Legislative Finance Division*

Page: 2

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

Numbers and Language
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[1]

HCS1

Funding Sources (continued)

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1105 PF Gross (Other)	158,711.0
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2020-02-19 18:38:42

*Legislative Finance Division*

Page: 3

Submitted 2020-02-25 10:29:38

Printed 2020-02-25

Page 68 of 72

Control Code: AQbZh

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

Numbers and Language
----------------------

	[1] HCS1
<u>Funding Sources (continued)</u>	
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1201 CFEC Rcpts (DGF)	8,261.6
1202 Anat Fnd (DGF)	80.0
1203 WCBenGF (DGF)	779.6
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1221 Legal Serv (DGF)	360.3
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1224 MariculRLF (DGF)	19.8
1226 High Ed (DGF)	22,524.8
1227 Micro RLF (DGF)	9.7
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1231 DrinkAdmin (Other)	474.3
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1234 LicPlates (DGF)	10.1

2020-02-19 18:38:43

*Legislative Finance Division*

Page: 4

# 2020 Session Additional Backup

## 2020 Legislature - Operating Budget Statewide Totals - House Structure

### Numbers and Language

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HCS1

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1249 Motor Fuel (DGF)	37,241.5
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1261 Shared Tax (DGF)	36,600.0

#### Positions

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Perm Part Time	1,787
Temporary	444

#### Funding Summary

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2020-02-19 18:38:43

*Legislative Finance Division*

Page: 5

Submitted 2020-02-25 10:29:38

Printed 2020-02-25

Page 70 of 72

Control Code: AQbZh

# 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative Foster

**Agency:** Various  
**Appropriation:** Various  
**Allocation:** All Branches

## Transaction Details

**Title:** SDPR Carryforward Clarification Amendment  
**Section:** Language  
**Type:** Lang

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

## Explanation

# 2020 Session Additional Backup

31-GH2197\U.2  
Bruce  
2/21/20

## AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSHB 205(FIN), Draft Version "U"

- 1 Page 65, following line 17:
- 2       Insert a new subsection to read:
- 3       "(d) The amount of designated program receipts under AS 37.05.146(b)(3)
- 4 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,
- 5 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose."