

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column**

Numbers and Language

Agency: Department of Administration

Public Communications Services

**H DOA 1 - Restore Public Broadcasting
Funding**

Offered by Representative Josephson

1004 Gen Fund (UGF) 700.0

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Alaska Gasline Development Corporation
H CED 1 - Reduce Alaska Gasline
 Development Corporation
 Offered by Representative Johnston
 1235 AGDC-LNG (Other) -1,715.8
*** Appropriation Total ***
**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-1,715.8	-1,195.3	0.0	-500.5	-20.0	0.0	0.0	0.0	-7	0	0
	-1,715.8	-1,195.3	0.0	-500.5	-20.0	0.0	0.0	0.0	-7	0	0
	-1,715.8	-1,195.3	0.0	-500.5	-20.0	0.0	0.0	0.0	-7	0	0

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Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
H DOC 1 - Add Funding to Support Recruitment and Retention.												
Offered by Representative Wool												
1004 Gen Fund (UGF) 400.0												
H DOC 2 - Add Wordage for Recruitment and Retention Efforts												
Offered by Representative Wool												
* Appropriation Total *												
		400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
Population Management												
H DOC 3 - Funding to support the in-state increased population in FY21												
Offered by Representative Wool												
1004 Gen Fund (UGF) 7,409.9												
H DOC 4 - Remove FY21 numbers appropriation												
Offered by Representative Wool												
1004 Gen Fund (UGF) -16,669.1												
* Appropriation Total *												
		-9,259.2	-4,603.1	0.0	-913.6	-3,742.5	0.0	0.0	0.0	-104	0	0
Health and Rehabilitation Services												
H DOC 5 - Funding to support increased in-state health care costs associated with HB 49.												
Offered by Representative Wool												
1004 Gen Fund (UGF) 4,361.2												
* Appropriation Total *												
		4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
** Agency Total **												
		-4,498.0	-4,353.1	0.0	-763.6	618.7	0.0	0.0	0.0	-103	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services												
H DOE 1 - Pre-Kindergarten Grants												
	Inc	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
Offered by Representative Ortiz												
1004 Gen Fund (UGF) 4,300.0												
* Appropriation Total *		4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
** Agency Total **		4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response												
H DEC 1 - Reduce Staffing Levels and Eliminate Class II Facilities Unit to Avoid Revenue Shortfall	Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Offered by Representative Merrick												
1002 Fed Rcpts (Fed)			-375.6									
1052 Oil/Haz Fd (DGF)			-643.5									
* Appropriation Total *		-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Water												
H DEC 2 - Delete Ocean Ranger Program	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick												
1205 Ocn Ranger (Other)			-3,426.0									
* Appropriation Total *		-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
** Agency Total **		-4,445.1	-1,194.6	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	-7	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat												
H DFG 1 - Restore Division Director	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Josephson												
1004 Gen Fund (UGF)			202.7									
* Appropriation Total *		202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research & Monitoring												
H DFG 2 - Restore division director position	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Josephson												
1004 Gen Fund (UGF)			195.6									
* Appropriation Total *		195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Agency Total **		398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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Numbers and Language

Agency: Office of the Governor

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Office of Management and Budget												
H GOV 1 - Restorative Justice Account Report	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Johnston												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
H HSS 1 - Restore Funding Removed in FY20												
Offered by Representative Josephson												
1037 GF/MH (UGF) 6,000.0												
* Appropriation Total *												
6,000.0 0.0 0.0 0.0 0.0 0.0 0.0 6,000.0 0.0 0 0 0												
Children's Services												
H HSS 2 - Part-time OCS Caseworker in Wrangell												
Offered by Representative Ortiz												
1002 Fed Rcpts (Fed) 32.8												
1004 Gen Fund (UGF) 58.4												
* Appropriation Total *												
91.2 72.0 19.2 0.0 0.0 0.0 0.0 0.0 0.0 0 1 0												
Public Health												
H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs												
Linked to H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrIn 367163												
Offered by Representative LeBon												
1002 Fed Rcpts (Fed) -401.3												
1003 GF/Match (UGF) -2,632.4												
H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs												
Linked to H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrOut 367162												
Offered by Representative LeBon												
1002 Fed Rcpts (Fed) 401.3												
1003 GF/Match (UGF) 2,632.4												
* Appropriation Total *												
0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
** Agency Total **												
6,091.2 72.0 19.2 0.0 0.0 0.0 0.0 6,000.0 0.0 0 1 0												

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME												
H LAW 1 - Restore Funding Associated with Outside Counsel Contractual Expenditures Offered by Representative Carpenter 1004 Gen Fund (UGF) 400.0	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
H LAW 2 - Remove Wordage Offered by Representative Carpenter	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LAW 3 - Undo renaming to "Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME" Offered by Representative Carpenter	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision												
H LAW 4 - Remove Wordage Offered by Representative Carpenter	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LAW 5 - Remove New Appropriation and Allocation for Interpretation and Application of the Janus v AFSCME Decision Offered by Representative Carpenter 1004 Gen Fund (UGF) -20.0	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
H MVA 1 - Transfer Civil Air Patrol from DPS to DMVA	TrIn	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 4 - Transfer Civil Air Patrol from DPS to DMVA TrOut 367173												
Offered by Representative Merrick												
1004 Gen Fund (UGF) 250.0												
H MVA 2 - Requesting Report on ALMR/SATS Transfer	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative LeBon												
* Appropriation Total *		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources												
H DNR 1 - Federal Receipt Authority for	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Hunting Guide Concession Program												
Offered by Representative Josephson												
1002 Fed Rcpts (Fed)		1,000.0										
* Appropriation Total *		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety												
H DPS 1 - Add Director position to AK Fire Standards Council												
Offered by Representative Knopp												
1004 Gen Fund (UGF) 166.4												
* Appropriation Total *		166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska State Troopers												
H DPS 2 - Requesting report regarding Court Services Officer job classification pay												
Offered by Representative LeBon												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program												
H DPS 3 - Reduce Funding for Village Public Safety Officer Program												
Offered by Representative Merrick												
1004 Gen Fund (UGF) -1,000.0												
* Appropriation Total *		-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Statewide Support												
H DPS 4 - Transfer Civil Air Patrol from DPS to DMVA												
Linked to H MVA 1 - Transfer Civil Air Patrol from DPS to DMVA TrIn 367174												
Offered by Representative Merrick												
1004 Gen Fund (UGF) -250.0												
H DPS 5 - Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff												
Offered by Representative Knopp												
1004 Gen Fund (UGF) -872.8												
* Appropriation Total *		-1,122.8	-767.8	0.0	-355.0	0.0	0.0	0.0	0.0	-7	0	0
** Agency Total **		-1,956.4	-601.4	0.0	-355.0	0.0	0.0	-1,000.0	0.0	-6	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

Highways, Aviation and Facilities

H DOT 1 - Funding for State Management of
Quinhagak Airport
Offered by Representative Josephson
1004 Gen Fund (UGF) 90.0

H DOT 2 - Funding for Management of the
Napaimute Ice Road
Offered by Representative Josephson
1004 Gen Fund (UGF) 50.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: University of Alaska

University of Alaska

H UOA 1 - Restore Funding to Compact Level

Offered by Representative Johnston

1004 Gen Fund (UGF) -10,500.0

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0
	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0
	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0

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Numbers and Language

Agency: Various

Various

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
H VRS 1 - 2% Reduction to the personal services line in the Executive Branch Offered by Representative Carpenter 1178 temp code (UGF) -48,082.2	Dec	-48,082.2	-48,082.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H VRS 2 - 2% reduction to the personal services line in the Legislative Branch Offered by Representative Carpenter 1178 temp code (UGF) -1,048.9	Dec	-1,048.9	-1,048.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H VRS 3 - 2% Reduction to the personal services line in the Judicial Branch Offered by Representative Carpenter 1178 temp code (UGF) -1,723.5	Dec	-1,723.5	-1,723.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		-50,854.6	-50,854.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		-50,854.6	-50,854.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** All Agencies Total ***		-60,710.4	-57,728.7	-6.3	-3,069.8	594.4	0.0	10,000.0	-10,500.0	-121	1	0