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Summary of Changes – Supplemental Budget CSHB 234(FIN) – 21-GH2200\M

Section 1, starting on page 2. This section is operating supplemental numbers section items. It includes all operating numbers section items proposed by the Governor in his version of HB 234.

1. The only difference in the Section 1 is on page 3, line 11, Medicaid Services. The Governor included \$18 million of federal funds for adult preventative dental that had already been restored in HB 2001. This CS removes this unnecessary federal authority and left the UGF portion only.

Section 4, starting on page 8. This section is capital supplemental numbers section items. It includes all capital numbers section items proposed by the Governor in his version of HB 234 and his February 19 amendments.

2. The new item in the Governor's amendments is on page 8, line 17, the Alaska Land Mobile Radio Site Refresh project for \$24 million UGF.
3. Section 8, starting on page 12, line 15, matches the combined sections in the Governor's original version of HB 234 and the February 19 amendments. The amendments added two additional settlements.
4. Section 10, starting on page 13, line 5, includes an amendment added by the Governor on February 19 to carry forward the bond proceeds for the Tax Credit Bonds to FY21 in case the bond issuance is delayed.
5. Section 11, starting on page 13, line 14, includes a scope change requested by the Governor for Knik-Goose Bay Road. The Governor's prior subsection re-appropriated \$3 million of lapsing capital projects to the general fund was removed. These items can be addressed in the capital budget.
6. The Constitutional Budget Reserve language in Section 17, starting page 15, line 11, restricts the CBR access granted in this section to this bill alone. The Governor's language allowed unlimited CBR access in FY20.

7. The Governor's section 7 was removed. That section re-appropriated \$1.1 million of lapsing capital projects in the Department of Commerce, Community and Economic Development to the general fund. These items can be addressed in the capital budget.
8. Three of the Governor's prior subsections for the Department of Revenue were deleted. One section re-appropriated a lapsing capital project totaling \$331.9 to the general fund. The other sections re-appropriated a lapsing capital project for the Department of Revenue to the department for consultants and office space planning. All three items can be addressed in the capital budget.
9. The Governor's proposed fund transfer of \$1.1 million from the Alaska Housing Capital Corporation was also removed. This can be addressed in the capital budget.