

2020 Legislature - Operating Budget Agency Summary - House Structure

Numbers and Language

Agency	[1] GovSup 2/4	[2] GovSupAmd2/19	[3] GovSupBill11T	[4] 20HCS FTSup	[4] - [3]	
					GovSupBil to 20HCS FTS	
Agency Operations						
Administration	2,250.0	0.0	2,250.0	2,250.0	0.0	
Corrections	8,025.7	0.0	8,025.7	8,025.7	0.0	
Education & Early Dev	10,250.0	0.0	10,250.0	10,250.0	0.0	
Governor	233.4	0.0	233.4	233.4	0.0	
Health & Social Services	306,004.5	0.0	306,004.5	287,273.6	-18,730.9	-6.1 %
Law	400.0	0.0	400.0	400.0	0.0	
Natural Resources	110,576.1	0.0	110,576.1	110,576.1	0.0	
Public Safety	6,743.4	0.0	6,743.4	6,743.4	0.0	
Revenue	454.4	0.0	454.4	0.0	-454.4	-100.0 %
Transportation	7,208.1	0.0	7,208.1	7,208.1	0.0	
Judiciary	0.0	489.9	489.9	489.9	0.0	
Total	452,145.6	489.9	452,635.5	433,450.2	-19,185.3	-4.2 %
Statewide Items						
Special Appropriations	131.7	5,755.9	5,887.6	5,887.6	0.0	
Fund Capitalization	3,600.0	0.0	3,600.0	3,600.0	0.0	
Total	3,731.7	5,755.9	9,487.6	9,487.6	0.0	
Statewide Total	455,877.3	6,245.8	462,123.1	442,937.8	-19,185.3	-4.2 %
Funding Summary						
Unrestricted General (UGF)	264,894.6	6,245.8	271,140.4	270,686.0	-454.4	-0.2 %
Designated General (DGF)	7,826.1	0.0	7,826.1	7,826.1	0.0	
Other State Funds (Other)	-250.0	0.0	-250.0	-250.0	0.0	
Federal Receipts (Fed)	183,406.6	0.0	183,406.6	164,675.7	-18,730.9	-10.2 %
Non-Additive Items						
Fund Transfers	-1,100.0	0.0	-1,100.0	0.0	1,100.0	-100.0 %
Total	-1,100.0	0.0	-1,100.0	0.0	1,100.0	-100.0 %