

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version: HB 235  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB235-UA-SYSBRA-2-18-2020  
Title: AK WORKFORCE INVESTMENT  
BOARD:ALLOCATIONS  
Sponsor: WOOL  
Requester: (H) LABOR & COMMERCE

Department: University of Alaska  
Appropriation: University of Alaska  
Allocation: Budget Reductions/Additions - Systemwide  
OMB Component Number: 1296

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services							
Travel							
Services		5,619.3	5,619.3	5,619.3			
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>5,619.3</b>	<b>5,619.3</b>	<b>5,619.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1151 VoTech Ed (DGF)		5,619.3	5,619.3	5,619.3			
<b>Total</b>	<b>0.0</b>	<b>5,619.3</b>	<b>5,619.3</b>	<b>5,619.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2021) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** N  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

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Phone: (907)463-3086  
Date: 02/18/2020  
Date: 02/18/20

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

BILL NO. HB235

### Analysis

The Alaska legislature established the Technical Vocational Education Program (TVEP) in 2000. The program is scheduled to expire on June 30, 2020.

The University of Alaska (UA) is a comprehensive and productive provider of workforce training in Alaska that has been a major recipient of TVEP funding to expand workforce development training since the program's inception.

The TVEP program at UA provides grants across the state for industry-specific, on-the-job, and classroom training, impacting thousands of students. In FY19, UA served at total of 4,492 students through the program.

The TVEP program is administered by the Alaska Workforce Investment Board per AS 23.15.820 and is funded from a portion of Unemployment Insurance receipts. Program funds are distributed to statutorily designated technical and vocational education entities (AS 23.15.835) to be used for training and educating Alaskans in high-demand occupations. Program funds are allocated to recipients based on the percentages outlined in AS 23.15.835(d) with the University of Alaska receiving 45% of available program funds.

Current year, FY20, planned distribution for the entire program is \$12,488.5. UA's 45% allocation is \$5,619.3. This fiscal note is based on FY20 program funds until such time as DOLWD provides revised estimates for FY21 allocations.

HB235 reauthorizes the TVEP program for three years, through June 2023.