

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version: HB 235  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB235-EED-SSA-2-14-20  
Title: AK WORKFORCE INVESTMENT  
BOARD:ALLOCATIONS  
Sponsor: WOOL  
Requester: House Labor & Commerce

Department: Department of Education and Early Development  
Appropriation: Education Support and Administrative Services  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		499.5	499.5	499.5			
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>499.5</b>	<b>499.5</b>	<b>499.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1151 VoTech Ed (DGF)		499.5	499.5	499.5			
<b>Total</b>	<b>0.0</b>	<b>499.5</b>	<b>499.5</b>	<b>499.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2021) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:	Tamara Van Wyhe, Director	Phone:	(907)269-4583
Division:	Innovation and Education Excellence	Date:	02/14/2020
Approved By:	Lacey Sanders, Administrative Services Director	Date:	02/14/20
Agency:	Office of Management and Budget		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

BILL NO. HB 235

### Analysis

This bill extends the length of time to disperse Technical and Vocational Education Program funds appropriated for distribution to various institutions for adult and higher education from June 30, 2020 to June 30, 2023.

The Department of Education and Early Development distributes grant funding to the Galena City School District for the Galena Interior Learning Academy. The Governor's FY2021 request includes an appropriation of \$499,500 based on the current statutory allocation of four percent.

This bill contains a retroactive clause if the Act takes effect after June 30, 2020. This Act takes effect immediately.