

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version: HB 235  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB235-DOLWD-UI-02-14-20  
Title: AK WORKFORCE INVESTMENT  
BOARD:ALLOCATIONS  
Sponsor: WOOL  
Requester: (H) Labor & Commerce

Department: Department of Labor and Workforce Development  
Appropriation: Employment and Training Services  
Allocation: Unemployment Insurance  
OMB Component Number: 2276

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services		344.5	344.5	344.5			
Travel		1.6	1.6	1.6			
Services		79.8	79.8	79.8			
Commodities		1.0	1.0	1.0			
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>426.9</b>	<b>426.9</b>	<b>426.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1151 VoTech Ed (DGF)		426.9	426.9	426.9			
<b>Total</b>	<b>0.0</b>	<b>426.9</b>	<b>426.9</b>	<b>426.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2021) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget  
Phone: (907)465-5927  
Date: 02/14/2020  
Date: 02/14/20

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

BILL NO. HB 235

### Analysis

This bill extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP). Funding authorization for this distribution was included in the FY2021 Governor request.

This legislation is not anticipated to have fiscal impact on Unemployment Insurance.