

State of Alaska FY2021 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**

Department of Commerce, Community, and Economic Development

Mission

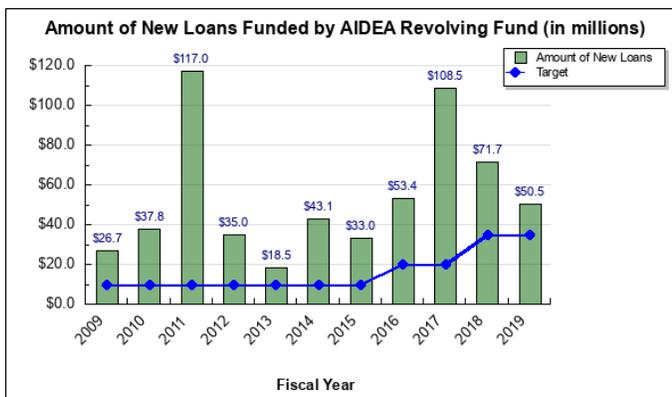
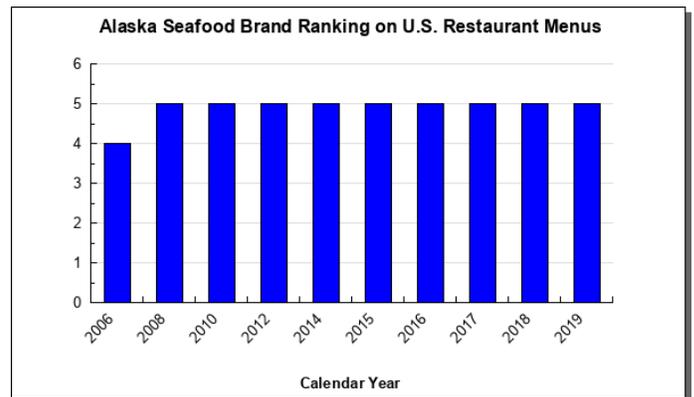
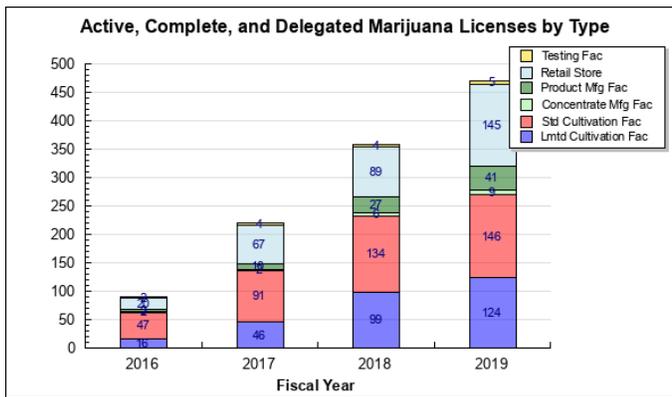
Promote a healthy economy, strong communities, and protect consumers in Alaska. AS 44.33.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Economic Growth	1,027.3	12,895.3	23,951.6	10,417.9	48,292.1	134.7	0.0	4.4	14.4%
2	Sustainable Energy	1,185.1	35,832.3	25,014.2	1,502.0	63,533.6	87.4	0.0	1.3	38.4%
3	Strong Communities	6,087.1	596.0	5,438.4	14,909.2	27,030.7	62.7	0.0	0.2	6.9%
4	Consumer Protection	223.1	38,507.1	1,731.8	277.7	40,739.7	250.3	0.0	4.2	40.2%
	FY2020 Management Plan	8,522.5	87,830.7	56,136.1	27,106.8	179,596.1	535.0	0.0	10.0	

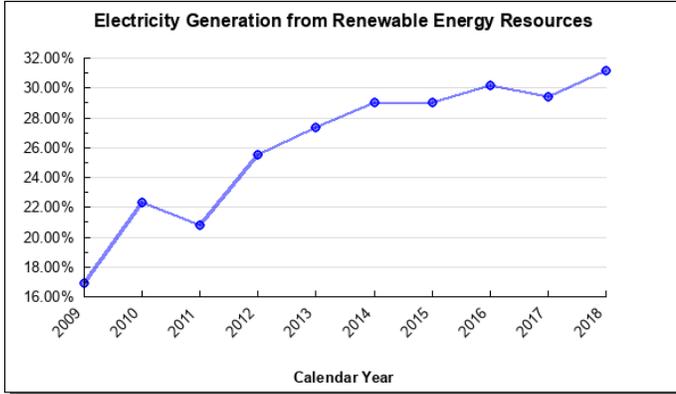
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

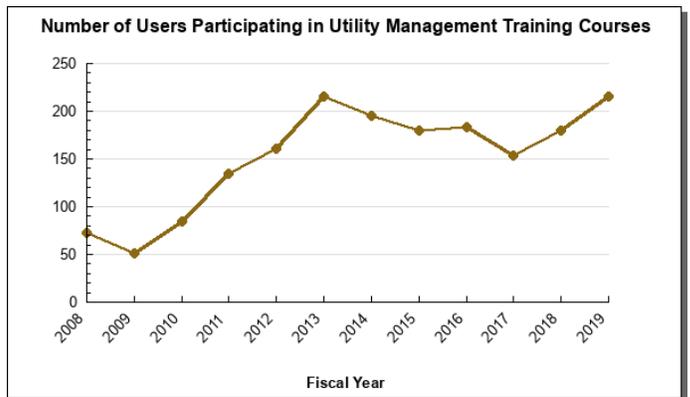
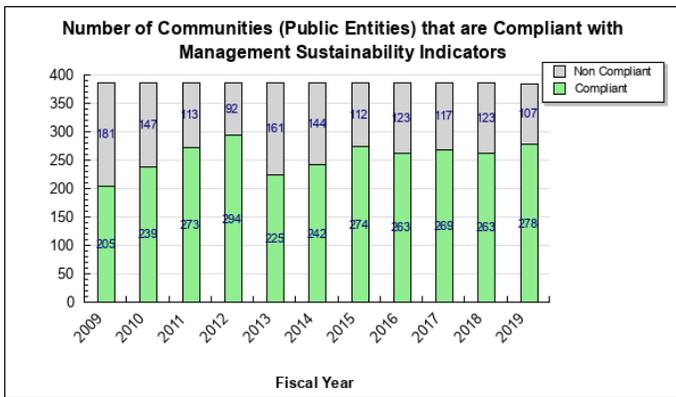
1. Economic Growth



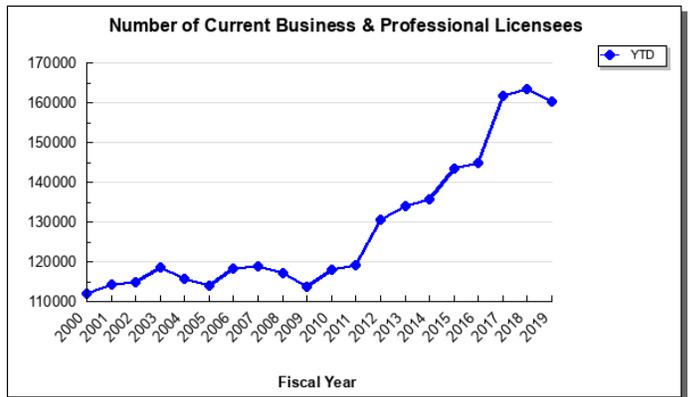
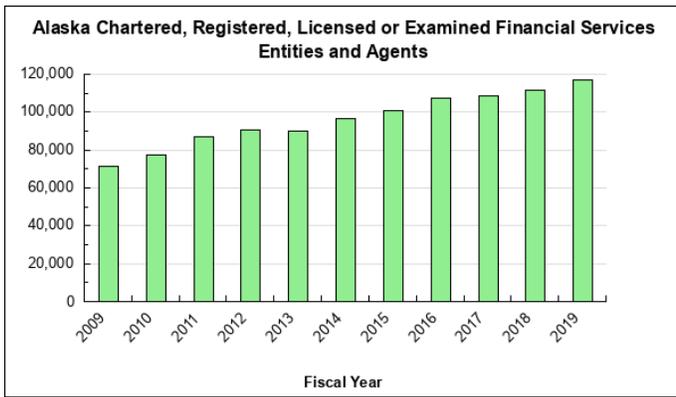
2. Sustainable Energy

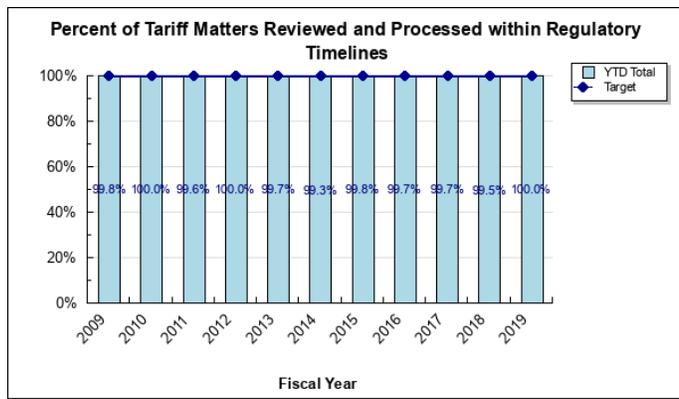


3. Strong Communities



4. Consumer Protection





Major Department Accomplishments in 2019

- Alaska Oil & Gas Conservation Commission successfully transitioned to the Department of Commerce, Community, and Economic Development from the Department of Administration. The Commission administered the Class II Underground Injection Control Program (UIC) to protect Alaska’s underground fresh water and received an Environmental Protection Agency (EPA) grant for the 2019 program.
- Economic Development’s Comprehensive Economic Development Strategy (CEDS) was embraced in its first year by government, industry partners, economic development organizations, and community partners around the state. During FY2019 the one-year update was completed, including a revised resiliency framework and Strengths, Weaknesses, Opportunities & Threats (SWOT) analysis.
- Corporations, Business and Professional Licensing developed and launched its first initial online professional licensing applications. Applying online allows people seeking licensure in Alaska to upload documents, communicate in-app with staff, and track whether mandatory submissions from outside sources – such as educational institutions or other licensing jurisdictions – have been received. 42,900 professional license holders (49%) are now registered for the MY LICENSE online management service.
- Division of Insurance collected \$85 million in premium taxes, penalties and fees. The division was also awarded a Centers for Medicare and Medicaid Services (CMS) Market Stabilization Grant in the amount of \$276,900. Funds will be expended to strengthen the private health insurance market in Alaska.
- Alaska Seafood Marketing Institute hosted 19 seafood companies at the ASMI pavilion during the 2019 Seafood Expo Global in Brussels, Belgium. A total of 11 Alaska seafood companies were part of the ASMI “table exhibitor” program and eight companies reserved booth space. Onsite sales for ASMI pavilion exhibitors (booth and table) reached \$112,812,000 and projected annual sales are estimated at \$1,057,300,000.
- Alaska Industrial Development and Export Authority paid the State a dividend of \$4.8 million in FY2019, \$10.3 million in FY2020, and declared a dividend of \$14.5 million for FY2021 to the State of Alaska general fund for a total of over \$422 million in dividends to the state since the inception of the dividend program. AIDEA funded \$86.5 million in development project financings in FY2019.
- Alcohol and Marijuana Control Office conducted 403 investigations and 1,033 inspections/walk-throughs on alcohol and marijuana licensed establishments; approved 134 new marijuana licenses, 58 marijuana renewal licenses, and 25 marijuana transfer applications; processed 128 new alcohol license applications, 156 alcohol license transfer applications, 906 alcohol license renewals, and 1,452 alcohol event permits.
- Community and Regional Affairs assisted 246 communities, which included 192 on-site visits and 192 interventions to prevent disruption to essential public services. These interventions included providing 71 fuel loans to communities ineligible for bank loans and coordination of fuel deliveries to avoid critical shortages; Power Cost Equalization (PCE) on-site training and assistance to communities to file and receive payments that would have expired; assistance with filing for Payment in Lieu of Taxes (PILT) and Community Assistance Program funds before the application deadline; assistance with critical financial issues involving the Internal Revenue Service; assistance with economic disaster recovery; and reinstatement of insurance coverage. Under the Fuel Watch initiative, staff made 580 calls to 236 entities to verify that there were adequate financial resources and fuel supplies in place for winter. The Grant Section administered 737 grants with an approximate value of \$761 million. Of the 737 grants, 24 were new, totaling \$38.6 million.

- Investments provided patient capital to stimulate business development, job creation, and resident ownership through direct state loan origination on 296 loans and pre-qualifications totaling \$33.8 million across ten revolving loan funds.
- Regulatory Commission of Alaska established the Beluga River Unit gas field as a regulatory asset and created a rate structure that allowed two electric utilities to earn a return and become gas field producers tying in to generation, transmission, and distribution systems.
- Alaska Energy Authority began construction on the project to divert the West Fork Upper Battle Creek into Bradley Lake. The diversion will increase the Bradley Lake Hydroelectric Project annual energy by approximately 37,000 megawatt hours (MWh), increasing output by 10 percent.
- Banking and Securities actively protected consumers by issuing eleven orders and assessing civil penalties. Sixty-six cases involved financial exploitation of vulnerable adults. The division anticipates more of these types of cases with the updated Alaska Securities Act which became effective January 2019, and increases the civil penalty for a single violation from \$25,000 to \$100,000.
- Executive Administration increased efficiency in service delivery through the work of the information technology (IT) unit to create electronic document management systems for professional licensing and economic development. IT also created online application processes for the Made in Alaska program, professional licensing, and insurance premium tax payments.

Key Department Challenges

- Supporting effective local government and essential public services as communities' experience declines in resources available for operations and infrastructure projects;
- Efficiently utilizing a smaller economic development staff to develop the state economy in the face of economic uncertainty and message that Alaska is open for business;
- Efficiently and effectively regulating the marijuana and alcohol industries; and
- Providing energy infrastructure and services at a reasonable cost to Alaska communities.

Significant Changes in Results to be Delivered in FY2021

- Renewed focus and cross-departmental collaboration on supporting and promoting Alaska's economic potential.
- Improved service to the rapidly evolving alcohol and marijuana industries.
- Increased partnerships and more efficient support for communities and local governments.

Contact Information	
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FY2021 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Alaska Energy Authority - Bulk Fuel Upgrades	0	5,500,000	0	7,500,000	13,000,000
Alaska Energy Authority - Electrical Emergencies Program	200,000	0	0	0	200,000
Alaska Energy Authority - Rural Power Systems Upgrades	0	5,000,000	0	12,500,000	17,500,000
Alaska Energy Authority - Statewide Railbelt Energy Plan	3,000,000	0	0	0	3,000,000
Alaska Railroad: Seward Dock Replacement	0	0	3,100,000	0	3,100,000
Blood Bank of Alaska	2,265	0	0	0	2,265
Community Block Grants	60,000	0	0	6,000,000	6,060,000
National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	13,100,000	13,100,000
Alaska Travel Industry Association	0	5,000,000	0	0	5,000,000
Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	78,000	0	0	0	78,000
Inter-Island Ferry Authority	250,000	0	0	0	250,000
Department Total	3,590,265	15,500,000	3,100,000	39,100,000	61,290,265

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2020 Management Plan to FY2021 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	8,522.5	87,830.7	56,136.1	27,106.8	179,596.1
One-time items:					
-Community and Regional Affairs	0.0	-309.1	0.0	0.0	-309.1
-Corp, Bus & Prof Licenses	0.0	-5.3	0.0	0.0	-5.3
-AK Oil & Gas Conservation Comm	0.0	0.0	-150.0	0.0	-150.0
-Alaska Energy Authority	0.0	-32,355.0	0.0	0.0	-32,355.0
-Alaska Seafood Marketing Inst	0.0	0.0	0.0	-5,797.9	-5,797.9
Adjustments which continue current level of service:					
-Executive Admin and Dev	128.4	0.0	22.4	0.0	150.8
-Banking and Securities	0.0	27.1	0.0	0.0	27.1
-Community and Regional Affairs	40.2	360.3	1.4	14.6	416.5
-Corp, Bus & Prof Licenses	0.0	78.4	1.7	0.0	80.1
-Investments	0.0	32.9	0.0	0.0	32.9
-Insurance	0.0	38.9	0.0	0.0	38.9
-AK Oil & Gas Conservation Comm	0.0	5.5	150.0	0.0	155.5
-Alcohol and Marijuana Control	-28.2	48.5	0.0	0.0	20.3
-Alaska Energy Authority	0.0	29,855.0	0.0	0.0	29,855.0
-Reg Comm of Ak	0.0	37.7	0.0	0.0	37.7
Proposed budget increases:					
-Executive Admin and Dev	0.0	0.0	148.0	0.0	148.0
Proposed budget decreases:					
-Executive Admin and Dev	0.0	0.0	-700.0	0.0	-700.0
-Community and Regional Affairs	-200.0	0.0	0.0	0.0	-200.0
-Economic Development	-546.6	0.0	0.0	0.0	-546.6
-Investments	0.0	-137.5	0.0	0.0	-137.5
-Insurance	0.0	-70.7	0.0	0.0	-70.7
-Alcohol and Marijuana Control	0.0	0.0	-23.7	0.0	-23.7
-Ak Gasline Development	0.0	0.0	-6,254.0	0.0	-6,254.0
-Alaska Energy Authority	0.0	-650.0	-200.0	-300.0	-1,150.0
-AIDEA	0.0	0.0	-395.0	0.0	-395.0
FY2021 Governor	7,916.3	84,787.4	48,736.9	21,023.5	162,464.1

Department Totals
Department of Commerce, Community, and Economic Development

Description	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Department Totals	159,065.3	172,043.6	179,596.1	179,596.1	162,464.1	-17,132.0	-9.5%
Objects of Expenditure:							
71000 Personal Services	61,673.7	62,485.7	68,023.2	67,623.5	63,528.9	-4,094.6	-6.1%
72000 Travel	2,036.3	1,689.4	1,694.8	2,436.3	2,167.4	-268.9	
73000 Services	39,922.5	57,158.3	59,064.5	58,633.8	48,921.1	-9,712.7	-16.6%
74000 Commodities	1,451.9	1,441.8	1,532.5	1,643.9	1,244.9	-399.0	-24.3%
75000 Capital Outlay	162.5	146.9	159.6	137.1	129.1	-8.0	-5.8%
77000 Grants, Benefits	53,818.4	49,121.5	49,121.5	49,121.5	46,472.7	-2,648.8	-5.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	28,472.4	26,986.8	27,106.8	27,106.8	21,023.5	-6,083.3	-22.4%
1003 G/F Match (UGF)	854.7	1,015.5	1,015.5	1,015.5	1,020.3	4.8	0.5%
1004 Gen Fund (UGF)	9,062.2	7,507.0	7,507.0	7,507.0	6,896.0	-611.0	-8.1%
1005 GF/Prgrm (DGF)	8,104.4	9,503.4	9,503.4	9,503.4	9,536.4	33.0	0.3%
1007 I/A Rcpts (Other)	21,427.0	16,421.4	16,421.4	16,421.4	15,717.3	-704.1	-4.3%
1036 Cm Fish Ln (DGF)	3,410.8	4,423.1	4,423.1	4,423.1	4,451.0	27.9	0.6%
1040 Surety Fnd (DGF)	131.4	295.3	295.3	295.3	296.6	1.3	0.4%
1061 CIP Rcpts (Other)	3,120.3	4,026.6	4,026.6	4,026.6	3,807.9	-218.7	-5.4%
1062 Power Proj (DGF)	598.7	995.5	995.5	995.5	995.5	0.0	0.0%
1070 Fish En Ln (DGF)	468.0	626.1	626.1	626.1	629.9	3.8	0.6%
1074 Bulk Fuel (DGF)	42.3	56.8	56.8	56.8	57.1	0.3	0.5%
1102 AIDEA Rcpt (Other)	5,523.0	8,660.6	8,660.6	8,660.6	8,618.1	-42.5	-0.5%
1107 AEA Rcpts (Other)	551.7	980.7	980.7	980.7	780.7	-200.0	-20.4%
1108 Stat Desig (Other)	11,310.3	16,420.8	16,361.2	16,361.2	16,381.3	20.1	0.1%
1141 RCA Rcpts (DGF)	7,902.1	9,149.6	9,149.6	9,149.6	9,187.3	37.7	0.4%
1156 Rcpt Svcs (DGF)	18,115.3	19,663.5	19,668.8	19,668.8	19,701.4	32.6	0.2%
1162 AOGCC Rcpt (DGF)	0.0	0.0	7,486.8	7,486.8	7,492.3	5.5	0.1%
1164 RDIF (DGF)	46.6	59.7	59.7	59.7	60.1	0.4	0.7%
1169 PCE Endow (DGF)	29,234.7	32,736.8	32,736.8	32,736.8	30,236.8	-2,500.0	-7.6%
1170 SmBusEDRLF (DGF)	45.0	56.5	56.5	56.5	56.8	0.3	0.5%
1200 VehRntlTax (DGF)	288.8	0.0	0.0	0.0	0.0	0.0	0.0%
1202 Anatomical (DGF)	21.4	80.0	80.0	80.0	80.0	0.0	0.0%
1209 Capstone (DGF)	102.6	137.5	137.5	137.5	0.0	-137.5	-100.0%
1210 Renew Ener (DGF)	1,058.2	2,000.0	2,000.0	2,000.0	1,400.0	-600.0	-30.0%
1216 Boat Rcpts (DGF)	191.4	196.9	196.9	196.9	196.9	0.0	0.0%
1221 Civil Legl (DGF)	0.0	309.1	309.1	309.1	360.3	51.2	16.6%
1223 CharterRLF (DGF)	14.5	19.4	19.4	19.4	19.5	0.1	0.5%
1224 MariculRLF (DGF)	14.5	19.7	19.7	19.7	19.8	0.1	0.5%
1227 MicroRLF (DGF)	7.3	9.7	9.7	9.7	9.7	0.0	0.0%
1235 AGDC-LNG (Other)	8,945.7	9,685.6	9,685.6	9,685.6	3,431.6	-6,254.0	-64.6%

Department Totals
Department of Commerce, Community, and Economic Development

Description	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Totals:							
Unrestricted Gen (UGF)	9,916.9	8,522.5	8,522.5	8,522.5	7,916.3	-606.2	-7.1%
Designated Gen (DGF)	69,798.0	80,338.6	87,830.7	87,830.7	84,787.4	-3,043.3	-3.5%
Other Funds	50,878.0	56,195.7	56,136.1	56,136.1	48,736.9	-7,399.2	-13.2%
Federal Funds	28,472.4	26,986.8	27,106.8	27,106.8	21,023.5	-6,083.3	-22.4%
Positions:							
Permanent Full Time	536	501	533	535	518	-17	-3.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	7	7	7	10	8	-2	-20.0%

Component Summary Unrestricted General Funds Only
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Executive Administration and Development							
Commissioner's Office	35.3	35.3	35.3	35.3	160.3	125.0	354.1%
Administrative Services	647.6	664.6	664.6	664.6	668.0	3.4	0.5%
RDU Totals:	682.9	699.9	699.9	699.9	828.3	128.4	18.3%
Community and Regional Affairs							
Community & Regional Affairs	6,265.4	5,585.9	5,585.9	5,585.9	5,425.2	-160.7	-2.9%
Serve Alaska	187.0	215.4	215.4	215.4	216.3	0.9	0.4%
RDU Totals:	6,452.4	5,801.3	5,801.3	5,801.3	5,641.5	-159.8	-2.8%
Economic Development							
Economic Development	769.6	546.6	546.6	546.6	0.0	-546.6	-100.0%
RDU Totals:	769.6	546.6	546.6	546.6	0.0	-546.6	-100.0%
Alcohol and Marijuana Control Office							
Alcohol and Marijuana Control	538.3	28.2	28.2	28.2	0.0	-28.2	-100.0%
RDU Totals:	538.3	28.2	28.2	28.2	0.0	-28.2	-100.0%
Alaska Energy Authority							
AEA Rural Energy Assistance	874.5	847.3	847.3	847.3	847.3	0.0	0.0%
RDU Totals:	874.5	847.3	847.3	847.3	847.3	0.0	0.0%
DCCED State Facilities Rent							
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
RDU Totals:	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Unrestricted Gen (UGF):	9,916.9	8,522.5	8,522.5	8,522.5	7,916.3	-606.2	-7.1%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	9,916.9	8,522.5	8,522.5	8,522.5	7,916.3	-606.2	-7.1%

Component Summary All Funds
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor		
Executive Administration and Development								
Commissioner's Office	965.9	980.6	980.6	980.6	1,253.6	273.0	27.8%	
Administrative Services	4,727.9	5,083.8	5,083.8	5,083.8	4,409.6	-674.2	-13.3%	
RDU Totals:	5,693.8	6,064.4	6,064.4	6,064.4	5,663.2	-401.2	-6.6%	
Banking and Securities								
Banking and Securities	3,543.3	4,025.7	4,025.7	4,025.7	4,052.8	27.1	0.7%	
RDU Totals:	3,543.3	4,025.7	4,025.7	4,025.7	4,052.8	27.1	0.7%	
Community and Regional Affairs								
Community & Regional Affairs	8,695.8	9,146.3	9,146.3	9,146.3	9,051.3	-95.0	-1.0%	
Serve Alaska	1,689.7	2,123.0	2,123.0	2,123.0	2,125.4	2.4	0.1%	
RDU Totals:	10,385.5	11,269.3	11,269.3	11,269.3	11,176.7	-92.6	-0.8%	
Revenue Sharing								
Payment in Lieu of Taxes	11,082.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%	
National Forest Receipts	9,396.3	600.0	600.0	600.0	600.0	0.0	0.0%	
Fisheries Taxes	2,189.2	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%	
RDU Totals:	22,667.7	14,128.2	14,128.2	14,128.2	14,128.2	0.0	0.0%	
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	13,552.9	14,572.2	14,577.5	14,577.5	14,652.3	74.8	0.5%	
RDU Totals:	13,552.9	14,572.2	14,577.5	14,577.5	14,652.3	74.8	0.5%	
Economic Development								
Economic Development	1,103.2	546.6	546.6	546.6	0.0	-546.6	-100.0%	
RDU Totals:	1,103.2	546.6	546.6	546.6	0.0	-546.6	-100.0%	
Investments								
Investments	4,151.6	5,408.5	5,408.5	5,408.5	5,303.9	-104.6	-1.9%	
RDU Totals:	4,151.6	5,408.5	5,408.5	5,408.5	5,303.9	-104.6	-1.9%	
Insurance								
Insurance Operations	7,044.6	7,864.7	7,864.7	7,864.7	7,832.9	-31.8	-0.4%	
RDU Totals:	7,044.6	7,864.7	7,864.7	7,864.7	7,832.9	-31.8	-0.4%	
Alaska Oil and Gas Conservation Commission								
AK Oil & Gas Conservation Comm	6,867.2	0.0	7,756.8	7,756.8	7,762.3	5.5	0.1%	
RDU Totals:	6,867.2	0.0	7,756.8	7,756.8	7,762.3	5.5	0.1%	
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	3,392.7	3,868.7	3,868.7	3,868.7	3,865.3	-3.4	-0.1%	
RDU Totals:	3,392.7	3,868.7	3,868.7	3,868.7	3,865.3	-3.4	-0.1%	
Alaska Gasline Development Corporation								
AK Gasline Development Corp	8,945.7	9,685.6	9,685.6	9,685.6	3,431.6	-6,254.0	-64.6%	
RDU Totals:	8,945.7	9,685.6	9,685.6	9,685.6	3,431.6	-6,254.0	-64.6%	
Alaska Energy Authority								
AEA Owned Facilities	551.7	980.7	980.7	980.7	780.7	-200.0	-20.4%	
AEA Rural Energy Assistance	3,689.2	6,668.3	6,668.3	6,668.3	5,518.3	-1,150.0	-17.2%	
AEA Power Cost Equalization	29,033.3	32,355.0	32,355.0	32,355.0	29,855.0	-2,500.0	-7.7%	
Alternative Energy & Efficiency	1,761.1	2,000.0	2,000.0	2,000.0	2,200.0	200.0	10.0%	

Component Summary All Funds
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
RDU Totals:	35,035.3	42,004.0	42,004.0	42,004.0	38,354.0	-3,650.0	-8.7%
Alaska Industrial Development and Export Authority							
AIDEA	11,400.0	15,252.0	15,252.0	15,252.0	14,857.0	-395.0	-2.6%
AIDEA Facilities Maintenance	340.0	337.0	337.0	337.0	337.0	0.0	0.0%
RDU Totals:	11,740.0	15,589.0	15,589.0	15,589.0	15,194.0	-395.0	-2.5%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	15,463.4	26,367.8	26,158.2	26,158.2	20,360.3	-5,797.9	-22.2%
RDU Totals:	15,463.4	26,367.8	26,158.2	26,158.2	20,360.3	-5,797.9	-22.2%
Regulatory Commission of Alaska							
Reg Comm of AK	8,003.7	9,289.5	9,289.5	9,289.5	9,327.2	37.7	0.4%
RDU Totals:	8,003.7	9,289.5	9,289.5	9,289.5	9,327.2	37.7	0.4%
DCCED State Facilities Rent							
DCCED State Facilities Rent	1,474.7	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Totals:	1,474.7	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
Unrestricted Gen (UGF):	9,916.9	8,522.5	8,522.5	8,522.5	7,916.3	-606.2	-7.1%
Designated Gen (DGF):	69,798.0	80,338.6	87,830.7	87,830.7	84,787.4	-3,043.3	-3.5%
Other Funds:	50,878.0	56,195.7	56,136.1	56,136.1	48,736.9	-7,399.2	-13.2%
Federal Funds:	28,472.4	26,986.8	27,106.8	27,106.8	21,023.5	-6,083.3	-22.4%
Total Funds:	159,065.3	172,043.6	179,596.1	179,596.1	162,464.1	-17,132.0	-9.5%
Permanent Full Time:	536	501	533	535	518	-17	-3.2%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	7	7	7	10	8	-2	-20.0%
Total Positions:	543	508	540	545	526	-19	-3.5%

Inter-Agency Revenue Summary
Department of Commerce, Community, and Economic Development
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Commerce, Community, and Economic Development Totals:			15,593.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	818.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Administrative Services (1028)	3,718.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - AEA Power Cost Equalization (2602)	139.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - AEA Rural Energy Assistance (2600)	6,342.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Commissioner's Office (1027)	1,093.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Serve Alaska (2946)	35.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	6.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	339.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3,100.0
RDU: Executive Administration and Development (119)			4,811.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Administrative Services (1028)	3,718.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Commissioner's Office (1027)	1,093.3
Component: Commissioner's Office (1027)			1,093.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Commissioner's Office (1027)	1,093.3
Component: Administrative Services (1028)			3,718.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Administrative Services (1028)	3,718.4
RDU: Community and Regional Affairs (405)			100.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	58.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Serve Alaska (2946)	35.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	6.6
Component: Community and Regional Affairs (2879)			100.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	58.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Serve Alaska (2946)	35.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	6.6
RDU: Revenue Sharing (217)			3,100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3,100.0
Component: Fisheries Taxes (2482)			3,100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3,100.0
RDU: Corporations, Business and Professional Licensing (117)			339.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	339.4
Component: Corporations, Business and Professional Licensing (2360)			339.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	339.4
RDU: Alaska Industrial Development and Export Authority (125)			6,342.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - AEA Rural Energy Assistance (2600)	6,342.1
Component: Alaska Industrial Development and Export Authority (1234)			6,342.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - AEA Rural Energy Assistance (2600)	6,342.1
RDU: Regulatory Commission of Alaska (399)			139.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - AEA Power Cost Equalization (2602)	139.9
Component: Regulatory Commission of Alaska (2417)			139.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - AEA Power Cost Equalization (2602)	139.9
RDU: DCCED State Facilities Rent (411)			760.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	760.2
Component: DCCED State Facilities Rent (2472)			760.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	760.2