

DCCED Program Priority Table

As of February 27, 2019

Program	FY2020 Total Budget	FY2020 Funding	FY2020 Position Count	Constitutional Requirement	Federal Requirement	Statutory Req.
RDU: Executive Administration	\$5,959.9		35			
Commissioner's Office	\$980.6	\$35.3 1004 UGF \$945.3 1007 Inter-Agency	5	C		Yes
Administrative Services	\$4,979.3	\$650.9 1004 UGF \$4,305.2 1007 Inter-Agency \$23.2 1061 CIP Receipts	30			Yes
RDU: State Facilities Rent	\$1,359.4		-			
DCCED State Facilities Rent	\$1,359.4	\$599.2 1004 UGF \$760.2 1007 Inter-Agency	-		-	-
RDU: Banking and Securities	\$3,940.3		26			
Banking and Securities	\$3,940.3	\$3,940.3 1005 GF/PR				
Examinations*					F ¹	Yes
Operations & Licensing*					F ¹	Yes
Enforcement & Outreach*					F ¹	Yes
Program Support*					-	Yes
RDU: Community and Regional Affairs	\$10,324.8		56			
		\$1,947.6 1002 Federal \$809.1 1003 GF Match \$4,202.9 1004 UGF \$10.0 1005 GF/PR				
Community and Regional Affairs	\$8,209.2	\$100.1 1007 Inter-Agency \$734.2 1061 CIP Receipts \$128.4 1108 SD/PR \$80.0 1202 AGAF \$196.9 1216 Boat Reg.	54			
Municipal & Community Policy & Research				C		Yes
-Alaska Native Language and Preservation and Advisory Council						
-Community Mapping						
-Local Boundary Commission						
-Municipal Land Trust						
-Office of the State Assessor						
-Research & Analysis						
Local Government Assistance / Rural Utility Business Advisor				C		Yes
-Bulk Fuel Revolving Loan Program						
-Floodplain Management Program						
-Rural Utility Business Advisor (federally funded)						
Community Aid & Accountability				C		Yes
-Grants Administration (operating and capital)						
-Community Assistance Program administration						
Operating Grants for Life/Health/Safety *					-	Yes
Alaska Marine Safety Education Association (Boat Receipts)						
Kawerak, Inc. for Essential Air Service to Little Diomede						
Alaska Legal Services Corporation						
Rural Utility Business Assistance program operator training & other small grants						
Life Alaska Donor Services (Anatomical Gift Funds)						
Program Support					-	Yes
		\$1,883.2 1002 Federal \$189.8 1003 GF Match \$22.6 1004 UGF \$20.0 1108 SD/PR				
Serve Alaska	\$2,115.6		2		-	Yes

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RDU: Revenue Sharing	\$14,128.2		0		
Payment in Lieu of Taxes	\$10,428.2	\$10,428.2 1002 Federal	-	F	Yes
National Forest Receipts	\$600.0	\$600.0 1002 Federal	-	C	F
Fisheries Taxes	\$3,100.0	\$3,100.0 1007 Inter-Agency	-	C	Yes
RDU: Corporations, Business, and Professional Licensing	\$14,320.3		97		
		\$1,527.1 1005 GF/PR			
		\$332.5 1007 Inter-Agency			
Corporations, Business, and Professional Licensing	\$14,320.3	\$291.3 1040 Real Estate	97	-	Yes
		\$32.6 1108 SD/PR			
		\$12,136.8 1156 RSS			
Business Licensing & Corporations				-	Yes
Professional Licensing				Yes ²	Yes
Investigations				-	Yes
Program Support				-	-
RDU: Investments	\$5,308.0				
		\$4,339.7 1036 Comm Fish			
		\$614.8 1070 Fisheries Enh			
		\$55.9 1074 Bulk Fuel			
		\$58.6 1164 RDIF			
Investments	\$5,308.0	\$55.5 1170 Sm. Bus. Ec. Dev.	39	-	Yes
		\$135.2 1209 Capstone			
		\$19.4 1223 Comm Charter			
		\$19.4 1224 Mariculture			
		\$9.5 1227 Microloan			
Lending and collections for 9 loan programs:					
- Alternative Energy Conservation (minimal funding)					
- Alaska Capstone Avionics					
- Commercial Charter Fisheries					
- Commercial Fishing					
- Fisheries Enhancement					
- Mariculture					
- Alaska Microloan					
- Rural Development Initiative Fund					
- Small Business Economic Development					
RDU: Insurance	\$7,734.8				
		\$277.3 1002 Federal			
Insurance Operations	\$7,734.8	\$259.2 1061 CIP Receipts	47		
		\$19.9 1108 SD/PR			
		\$7,178.4 1156 RSS			
Filings & Market Conduct Reviews				-	Yes
-Property / Casualty					
-Life / Health					
Financial Examinations				-	Yes
Investigations & Consumer Services				-	Yes
Licensing				-	Yes
Financial Reports & Audits				-	Yes
Program Support				-	Yes
Reinsurance Program				-	Yes

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RDU: Alcohol and Marijuana Control Office	\$3,791.8				
Alcohol and Marijuana Control Office	\$3,791.8	\$3,768.1 1005 GF/PR	22		
		\$23.7 1007 Inter-Agency			
Licensing				F	Yes
Education & Program Support				F	Yes
Enforcement				F	Yes
		\$1,502.0 1002 Federal		-	Yes
		\$1,229.1 1004 UGF			
		\$100.0 1005 GF/PR			
		\$123.9 1007 Inter-Agency			
RDU: Alaska Energy Authority (AEA)	\$9,649.0	\$2,567.8 1061 CIP Receipts			
		\$995.5 1062 Power Proj.			
		\$980.7 1107 AEA Receipts			
		\$150.0 1108 SD/PR			
		\$2,000.0 1201 Renewable Energy			
Power Cost Equalization Program	\$32,355.0	\$32,355.0 1004 UGF	0	-	Yes
		\$6,494.6 1007 Inter-Agency			
RDU: Alaska Industrial Development and Export Authority (AIDEA)	\$15,589.0	\$433.8 1061 CIP Receipts	82	-	Yes
		\$8,660.6 1102 AIDEA Receipts			
		\$4,500.0 1002 Federal			
RDU: Alaska Seafood Marketing Institute	\$20,360.3	\$15,860.3 1108 SD/PR	20	-	Yes
RDU: Alaska Gasline Development Corporation	\$10,135.6	\$10,135.6 1235 AK LNG	26	-	AS 31.25
RDU: Regulatory Commission of Alaska	\$9,161.6	\$139.9 1007 Inter-Agency			
		\$9,021.7 1141 RCA Rcpts	56	-	Yes

¹ All banking and some securities activities are federally required.

² Three Professionally Licensing programs are federally required: Nursing Home Administrators, Nurse Aides, and Real Estate Appraisers.