

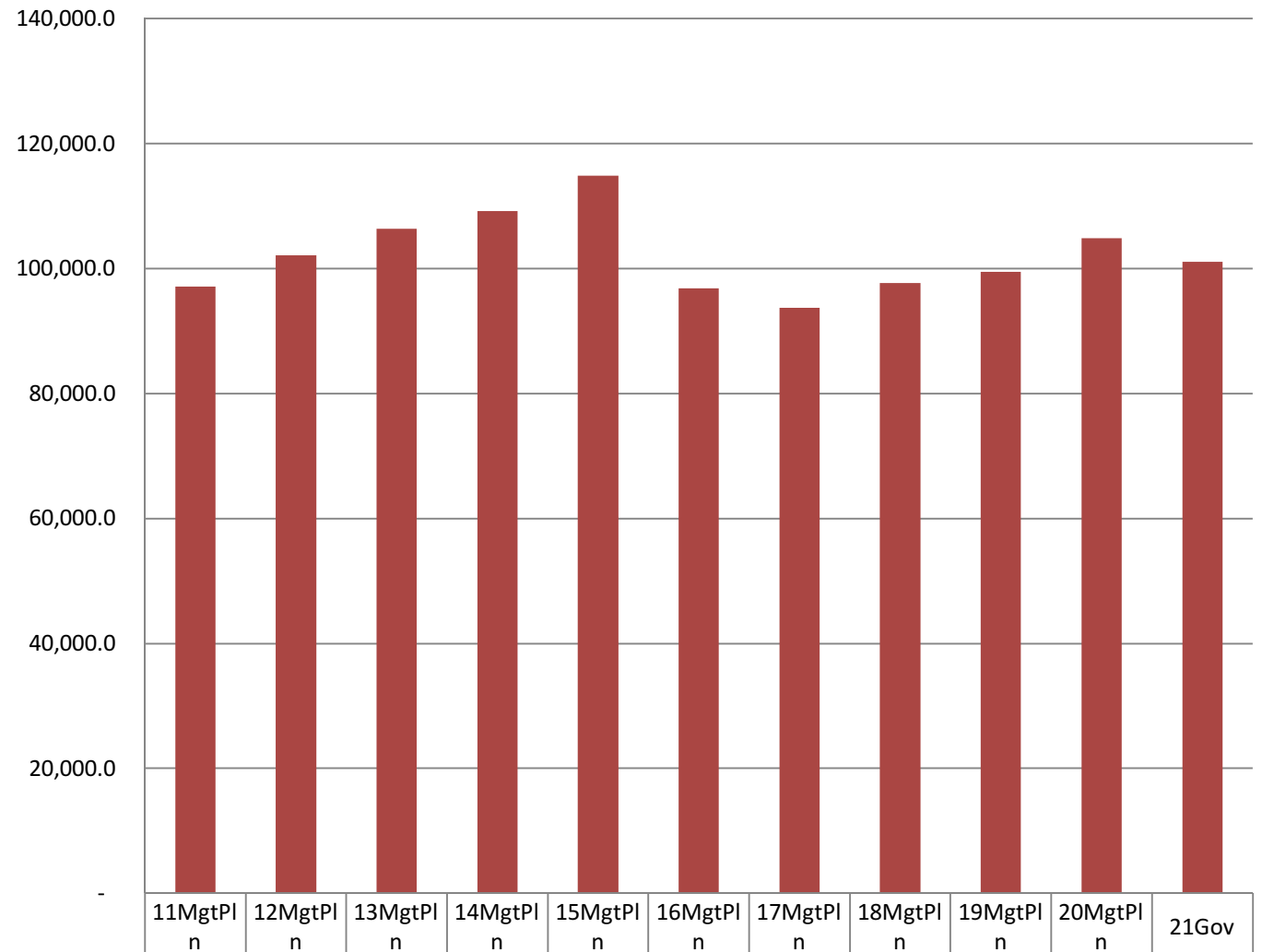
Department of Natural Resources Share of Total Agency Operations

(GF Only)
(\$ Thousands)

DNR's GF budget increased by \$3.9 million between FY11 and FY21 Governor - an average annual growth rate of 0.40%.

From FY11 to the peak in FY15, DNR's budget increased by \$17.7 million (18%). Since FY15, DNR's budget has decreased by \$13.7 million (-12%).

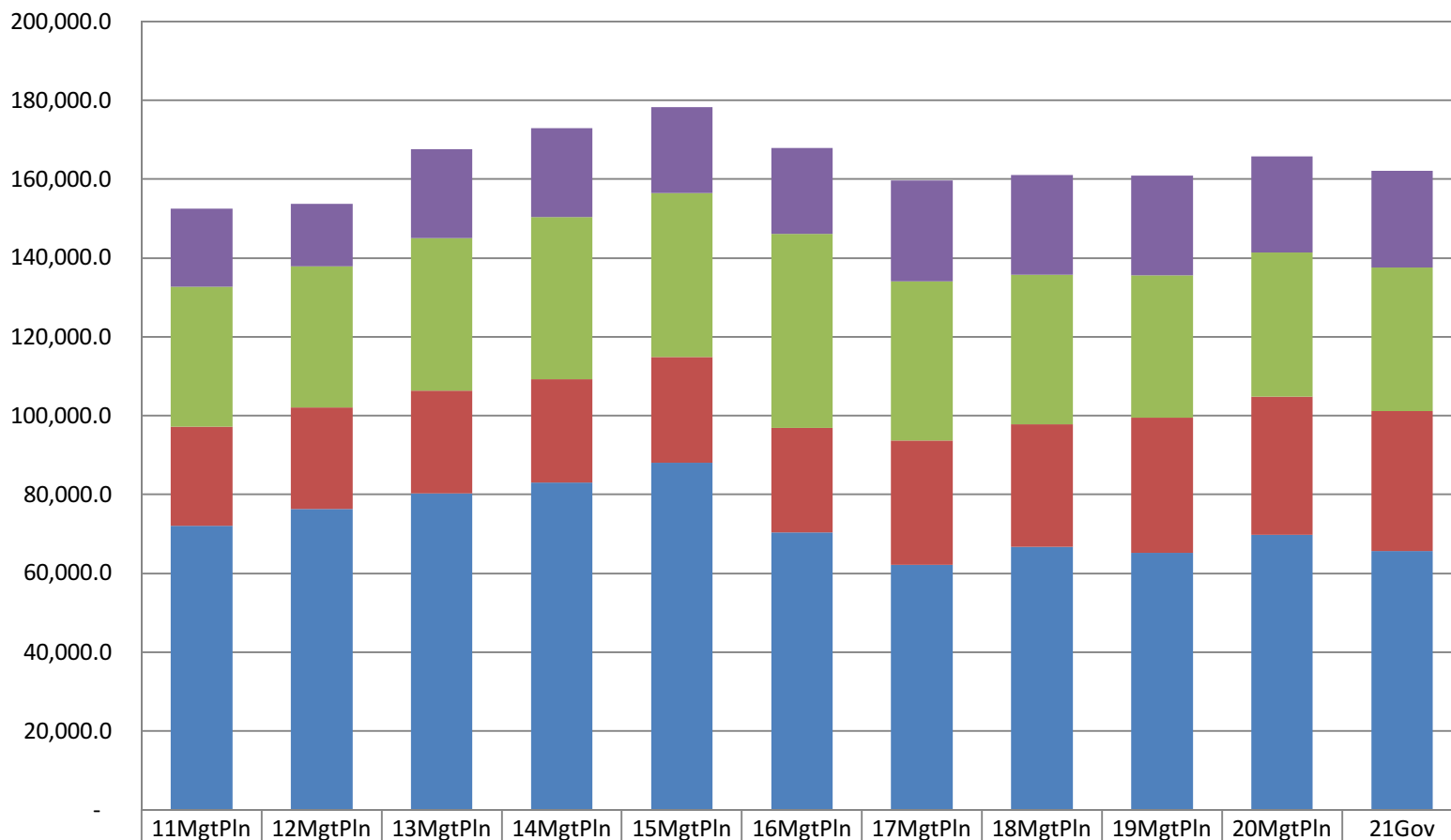
The FY21 GF budget equates to **\$314 per resident worker** (based on 322,134 Alaskan workers).



■ Total Agency Budget (GF Only)	97,142.3	102,087.3	106,344.4	109,229.5	114,841.3	96,841.9	93,737.6	97,723.7	99,478.8	104,853.6	101,092.2
% of Agency Budget to Total Agencies Budgets	2.24%	2.17%	2.13%	2.16%	2.21%	2.00%	2.00%	2.14%	2.10%	2.30%	2.15%

Department of Natural Resources **Total Funding Comparison by Fund Group** (All Funds) (\$ Thousands)

Between FY11 & FY21 Gov:
 --UGF decreased by \$6.4 million (-9%)
 --DGF increased by \$10.4 million (41%)
 --Other funds increased by \$0.9 million (3%)
 --Federal Funds increased by \$4.7 million (24%)



	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21Gov
Federal Receipts (Fed)	19,782.7	15,961.7	22,555.2	22,546.0	21,819.1	21,757.3	25,506.8	25,320.1	25,244.7	24,355.1	24,464.6
Other State Funds (Other)	35,567.9	35,736.5	38,622.9	41,199.5	41,670.0	49,246.1	40,377.6	37,959.1	36,164.5	36,526.2	36,495.1
Designated General (DGF)	25,131.0	25,847.3	26,131.9	26,186.2	26,768.5	26,551.3	31,621.7	30,994.2	34,324.3	35,032.6	35,497.2
Unrestricted General (UGF)	72,011.3	76,240.0	80,212.5	83,043.3	88,072.8	70,290.6	62,115.9	66,729.5	65,154.5	69,821.0	65,595.0

Appropriations within the Department of Natural Resources

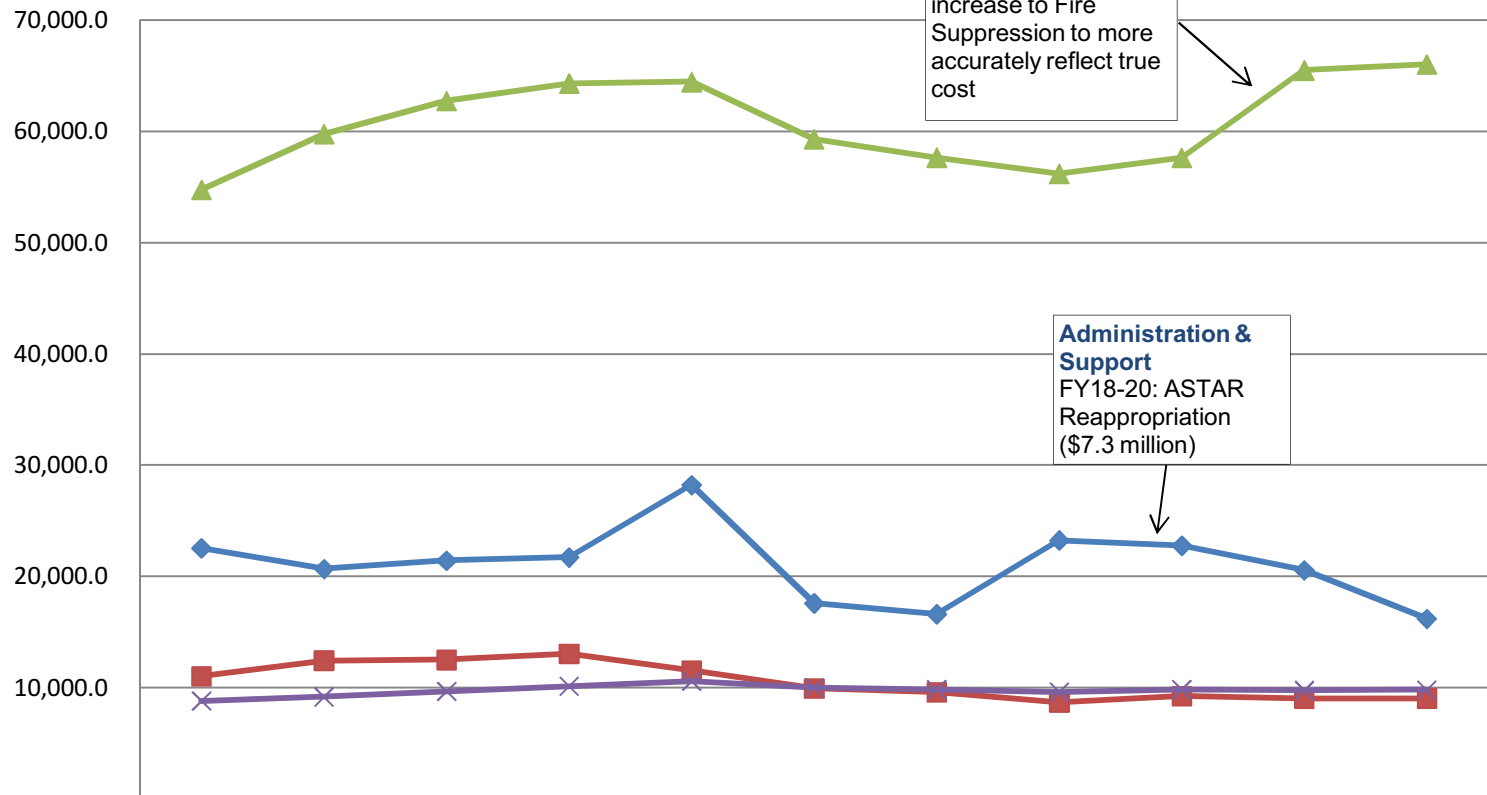
(GF Only)
(\$ Thousands)

Mining, Land & Water
FY20: \$8.4 million
increase to Fire
Suppression to more
accurately reflect true
cost

**Administration &
Support**
FY18-20: ASTAR
Reappropriation
(\$7.3 million)

Administration & Support

GF Gas Pipeline funding:
FY11: \$6.9 million
FY12: \$4.5 million
FY13: \$4.2 million
FY14: \$3.9 million
FY15: \$10.1 million
FY16+: \$0



	11Mgt Pln	12Mgt Pln	13Mgt Pln	14Mgt Pln	15Mgt Pln	16Mgt Pln	17Mgt Pln	18Mgt Pln	19Mgt Pln	20Mgt Pln	21Gov
Administration & Support	22,547.8	20,685.0	21,420.2	21,719.0	28,221.0	17,581.2	16,611.1	23,243.6	22,759.6	20,558.9	16,195.0
Oil & Gas	11,016.5	12,441.5	12,505.6	13,059.1	11,568.8	9,921.0	9,604.1	8,695.3	9,242.4	9,025.9	9,047.4
Fire, Land & Water Resources	54,762.0	59,778.8	62,742.7	64,328.0	64,465.0	59,320.7	57,669.6	56,183.1	57,643.8	65,501.8	66,042.0
Parks & Outdoor Recreation	8,816.0	9,182.0	9,675.9	10,123.4	10,586.5	10,019.0	9,852.8	9,601.7	9,833.0	9,767.0	9,807.8

Note: DNR's budget structure changed significantly in FY12, FY16, and FY21. This new structure has been applied retroactively to depict a logical graphical representation.