			Summary of selected DHSS budget changes FY19 - FY21													
			А	В		C	D	E	F	G	Н	1	J	K	L	
	DHSS Appropriation	Allocation Budget Item	FY19 Actuals	Gov Proposed FY20 Amend	Budget Subcommittees		Conference Committee	Veto	HB 2001	2nd Veto	FY20 Budget	FY20 Supps	FY20 Budget + Supps	FY21 Gov Proposed Budget	Difference J and K	Comment
1	Medicaid	Medicaid Services Medicaid Adult Dental	676,211.9	(233,273.6)	House Senate	(58,009.6)	(70,333.5)	(58,273.6)	58,273.6	(58,273.6)	516,330.7	128,274.0	644,604.7	644,304.3		Additionally, there was \$15.9 million in reductions per SB74 (SLA 2016) year five fiscal notes that reduced the FY20 budget.
2		Adult Public Assistance Reduce MOE Requirement	56,142.4	(14,700.0)	House Senate	0.0 (14,700.0)	0.0	(7,471.2)	7,471.2	(7,471.2)	48,174.9	8,600.0	56,774.9	55,646.1	(1,128.8)	
3	Senior Benefits	Senior Benefits Eliminate Program	20,584.5		House	0.0	21,384.5			0.0	20,786.1		20,786.1	20,786.1	0.0	
4		BH Treatment & Recovery Grants Reduce Grants	31,550.8		House Senate	0.0 (12,240.0)	(12,240.0)	0.0	0.0	0.0	18,491.6		18,491.6	6,823.5	(11,668.1)	Note proposed \$11.4m fund change from UGF to DGF
5	Pioneer Homes	Pioneer Homes Increase Rates and Transfer all UGF out	34,590.2	(33,178.6)	House Senate	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		All UGF was moved out of this allocation to segregate it into the Payment Assistance allocation.
6	Dinnagr Hamas	Payment Assistance Segregate all UGF	Did not exist		House Senate	25,902.8 25,902.8	25,902.8	0.0	0.0	0.0	25,902.8	1,000.0	26,902.8	30,902.8	4,000.0	HB96 fiscal notes may impact.
7	Psychiatric	API Increased Operating Costs	16,044.7	4,700.6	House Senate	0.0 4,700.6	4,700.6				12,321.7	6,000.0	18,321.7	14,927.6	(3,394.1)	Includes contingency language.
8	Public Health	Nursing	21,630.5	(2,000.0)	House Senate	0.0 (2,000.0)	(2,000.0)				21,465.3		21,465.3	21,282.2	(183.1)	
9	Juvenile Justice	Nome Youth Facility	2,503.3	(2,000.0)	House Senate	0.0 (2,000.0)	0.0	(2,000.0)	2,000.0	(2,000.0)	774.3		774.3	0.0	(774.3)	
	Prepared by the S	Senate Finance DHSS Budge	t Subcommitte	ee												2/19/2020