

31-GH2198\U  
Bruce  
2/17/20

**CS FOR HOUSE BILL NO. 206(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and capital expenses of the state's  
2 integrated comprehensive mental health program; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *			
	* * * * *	* * * * *		
<b>Legal and Advocacy Services</b>		<b>2,740,300</b>	<b>2,540,500</b>	<b>199,800</b>
Office of Public Advocacy	1,986,500			
Public Defender Agency	753,800			
	* * * * *	* * * * *		
	* * * * * <b>Department of Corrections</b> * * * * *			
	* * * * *	* * * * *		
<b>Community Residential Centers</b>		<b>1,000,000</b>	<b>1,000,000</b>	
Community Residential	1,000,000			
Centers				
<b>Health and Rehabilitation Services</b>		<b>12,771,900</b>	<b>12,451,600</b>	<b>320,300</b>
Behavioral Health Care	6,865,600			
Substance Abuse Treatment	3,731,300			
Program				
Sex Offender Management	2,000,000			
Program				
Domestic Violence Program	175,000			
<b>Offender Habilitation</b>		<b>1,420,100</b>	<b>1,420,100</b>	
Education Programs	814,100			
Vocational Education	606,000			
Programs				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Recidivism Reduction Grants</b>	<b>501,300</b>	<b>501,300</b>	
4	Recidivism Reduction Grants	501,300		
5	*****	*****		
6	***** <b>Department of Education and Early Development</b> *****			
7	*****	*****		
8	<b>Education Support and Administrative</b>	<b>427,800</b>	<b>377,800</b>	<b>50,000</b>
9	<b>Services</b>			
10	Student and School	427,800		
11	Achievement			
12	*****	*****		
13	***** <b>Department of Health and Social Services</b> *****			
14	*****	*****		
15	<b>Alaska Psychiatric Institute</b>	<b>11,664,500</b>	<b>11,664,500</b>	
16	Alaska Psychiatric	11,664,500		
17	Institute			
18	<b>Behavioral Health</b>	<b>61,455,600</b>	<b>60,084,100</b>	<b>1,371,500</b>
19	Behavioral Health Treatment	38,681,000		
20	and Recovery Grants			
21	Alcohol Safety Action	1,488,700		
22	Program (ASAP)			
23	Behavioral Health	9,588,400		
24	Administration			
25	Behavioral Health	5,290,300		
26	Prevention and Early			
27	Intervention Grants			
28	Designated Evaluation and	2,794,800		
29	Treatment			
30	Alaska Mental Health Board	931,200		
31	and Advisory Board on			
32	Alcohol and Drug Abuse			
33	Suicide Prevention Council	592,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Residential Child Care	2,088,700		
4	<b>Children's Services</b>		<b>2,226,900</b>	<b>2,226,900</b>
5	Children's Services	69,500		
6	Management			
7	Front Line Social Workers	148,500		
8	Family Preservation	726,000		
9	Foster Care Augmented Rate	500,000		
10	Foster Care Special Need	782,900		
11	<b>Health Care Services</b>		<b>137,300</b>	<b>137,300</b>
12	Residential Licensing	137,300		
13	<b>Juvenile Justice</b>		<b>1,399,500</b>	<b>1,318,300</b>
14	McLaughlin Youth Center	776,500		
15	Fairbanks Youth Facility	122,500		
16	Bethel Youth Facility	67,500		
17	Probation Services	433,000		
18	<b>Public Health</b>		<b>4,522,200</b>	<b>4,206,600</b>
19	Nursing	98,200		
20	Women, Children and Family	809,000		
21	Health			
22	Public Health	2,638,200		
23	Administrative Services			
24	Emergency Programs	936,200		
25	Bureau of Vital Statistics	40,600		
26	<b>Senior and Disabilities Services</b>		<b>11,995,300</b>	<b>11,127,200</b>
27	Senior and Disabilities	1,180,600		
28	Community Based Grants			
29	Early Intervention/Infant	7,424,500		
30	Learning Programs			
31	Senior and Disabilities	2,256,500		
32	Services Administration			
33	General Relief/Temporary	740,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1	Assisted Living			
2	Commission on Aging	131,200		
3	Governor's Council on	262,200		
4	Disabilities and Special			
5	Education			
6	<b>Departmental Support Services</b>	<b>553,700</b>	<b>553,700</b>	
7	Commissioner's Office	203,700		
8	HSS State Facilities Rent	350,000		
9	<b>Medicaid Services</b>	<b>82,155,800</b>	<b>82,155,800</b>	
10	Medicaid Services	82,155,800		
11	*****	*****		
12	***** <b>Department of Labor and Workforce Development</b> *****			
13	*****	*****		
14	<b>Commissioner and Administrative</b>	<b>25,000</b>		<b>25,000</b>
15	<b>Services</b>			
16	Labor Market Information	25,000		
17	*****	*****		
18	***** <b>Department of Law</b> *****			
19	*****	*****		
20	<b>Civil Division Except Contracts</b>	<b>100,100</b>	<b>100,100</b>	
21	<b>Relating to Interpretation of Janus v</b>			
22	<b>AFSCME</b>			
23	Human Services	100,100		
24	*****	*****		
25	***** <b>Department of Natural Resources</b> *****			
26	*****	*****		
27	<b>Administration &amp; Support Services</b>	<b>4,425,600</b>		<b>4,425,600</b>
28	Mental Health Trust Lands	4,425,600		
29	Administration			
30	*****	*****		
31	***** <b>Department of Public Safety</b> *****			
32				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		* * * * *	* * * * *	
4	<b>Council on Domestic Violence and</b>	<b>2,000,000</b>	<b>2,000,000</b>	
5	<b>Sexual Assault</b>			
6	Council on Domestic	2,000,000		
7	Violence and Sexual Assault			
8		* * * * *	* * * * *	
9	* * * * * <b>Department of Revenue</b> * * * * *			
10		* * * * *	* * * * *	
11	<b>Alaska Mental Health Trust Authority</b>	<b>5,202,300</b>	<b>987,200</b>	<b>4,215,100</b>
12	Mental Health Trust	4,715,100		
13	Operations			
14	Long Term Care Ombudsman	487,200		
15	Office			
16		* * * * *	* * * * *	
17	* * * * * <b>University of Alaska</b> * * * * *			
18		* * * * *	* * * * *	
19	<b>University of Alaska</b>	<b>2,472,300</b>	<b>805,800</b>	<b>1,666,500</b>
20	Anchorage Campus	2,422,300		
21	Fairbanks Campus	50,000		
22		* * * * *	* * * * *	
23	* * * * * <b>Judiciary</b> * * * * *			
24		* * * * *	* * * * *	
25	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>	
26	Trial Courts	227,000		
27	<b>Therapeutic Courts</b>	<b>3,510,600</b>	<b>3,291,200</b>	<b>219,400</b>
28	Therapeutic Courts	3,510,600		
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1037	General Fund / Mental Health	2,540,500
1092	Mental Health Trust Authority Authorized Receipts	199,800
***	Total Agency Funding ***	2,740,300

**Department of Corrections**

1037	General Fund / Mental Health	8,173,000
1092	Mental Health Trust Authority Authorized Receipts	320,300
1246	Recidivism Reduction Fund	7,200,000
***	Total Agency Funding ***	15,693,300

**Department of Education and Early Development**

1037	General Fund / Mental Health	377,800
1092	Mental Health Trust Authority Authorized Receipts	50,000
***	Total Agency Funding ***	427,800

**Department of Health and Social Services**

1037	General Fund / Mental Health	138,616,800
1092	Mental Health Trust Authority Authorized Receipts	2,636,400
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
1246	Recidivism Reduction Fund	7,429,400
1254	Marijuana Education and Treatment Fund	6,803,700
***	Total Agency Funding ***	176,110,800

**Department of Labor and Workforce Development**

1092	Mental Health Trust Authority Authorized Receipts	25,000
***	Total Agency Funding ***	25,000

**Department of Law**

1037	General Fund / Mental Health	100,100
***	Total Agency Funding ***	100,100

**Department of Natural Resources**

1092	Mental Health Trust Authority Authorized Receipts	4,425,600
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1	*** Total Agency Funding ***	4,425,600
2	<b>Department of Public Safety</b>	
3	1246 Recidivism Reduction Fund	2,000,000
4	*** Total Agency Funding ***	2,000,000
5	<b>Department of Revenue</b>	
6	1037 General Fund / Mental Health	487,200
7	1094 Mental Health Trust Administration	4,215,100
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
9	*** Total Agency Funding ***	5,202,300
10	<b>University of Alaska</b>	
11	1037 General Fund / Mental Health	805,800
12	1092 Mental Health Trust Authority Authorized Receipts	1,666,500
13	*** Total Agency Funding ***	2,472,300
14	<b>Judiciary</b>	
15	1037 General Fund / Mental Health	3,000,200
16	1092 Mental Health Trust Authority Authorized Receipts	219,400
17	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
18	*** Total Agency Funding ***	3,737,600
19	<b>* * * * * Total Budget * * * * *</b>	<b>212,935,100</b>
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	



\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1037 General Fund / Mental Health	154,101,400
*** Total Unrestricted General ***	154,101,400
<b>Designated General</b>	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
1246 Recidivism Reduction Fund	16,629,400
1254 Marijuana Education and Treatment Fund	6,803,700
*** Total Designated General ***	45,075,600
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	9,543,000
1094 Mental Health Trust Administration	4,215,100
*** Total Other Non-Duplicated ***	13,758,100

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Health and Social Services * * * * *</b>		
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
MH: Essential Program Equipment (HD 1-40)	600,000	300,000	300,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
	* * * * *	* * * * *	
	<b>* * * * * Department of Revenue * * * * *</b>		
	* * * * *	* * * * *	
<b>Alaska Housing Finance Corporation</b>			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	3,700,000	3,500,000	200,000
MH: AHFC Homeless Assistance Project (HD 1-40)	8,150,000	7,200,000	950,000
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000		100,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Health and Social Services</b>	
1037 General Fund / Mental Health	1,800,000
1092 Mental Health Trust Authority Authorized Receipts	850,000
*** Total Agency Funding ***	2,650,000
<b>Department of Revenue</b>	
1037 General Fund / Mental Health	2,600,000
1092 Mental Health Trust Authority Authorized Receipts	1,250,000
1139 Alaska Housing Finance Corporation Dividend	8,100,000
*** Total Agency Funding ***	11,950,000
<b>* * * * * Total Budget * * * * *</b>	<b>14,600,000</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1037 General Fund / Mental Health	4,400,000
1139 Alaska Housing Finance Corporation Dividend	8,100,000
*** Total Unrestricted General ***	12,500,000
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	2,100,000
*** Total Other Non-Duplicated ***	2,100,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts  
8 (AS 37.14.036) or administration receipts (AS 37.14.036) fall short of the estimates  
9 used as the basis of the appropriation, the affected appropriation is reduced by the  
10 amount of the shortfall in receipts.

11    \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
12 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
13 and employees of the executive branch, Alaska Court System employees, employees of the  
14 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
15 2021, of the following collective bargaining agreements:

16             (1) Alaska State Employees Association, for the general government  
17 unit;

18             (2) Teachers' Education Association of Mt. Edgecumbe, representing  
19 the teachers of Mt. Edgecumbe High School;

20             (3) Confidential Employees Association, representing the confidential  
21 unit;

22             (4) Public Safety Employees Association, representing the regularly  
23 commissioned public safety officers unit;

24             (5) Public Employees Local 71, for the labor, trades, and crafts unit;

25             (6) Alaska Public Employees Association, for the supervisory unit;

26             (7) Alaska Correctional Officers Association, representing the  
27 correctional officers unit.

28             (b) The appropriations made to the University of Alaska in sec. 1 of this Act  
29 include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
30 2021, for university employees who are not members of a collective bargaining unit  
31 and to implement the terms for the fiscal year ending June 30, 2021, of the following

collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as described in (a) and (b) of this section are for the benefit of the state's integrated comprehensive mental health program only and do not necessarily affect every group of noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

**\* Sec. 10.** This Act takes effect July 1, 2020.