

31-GH2197\U
Bruce
2/19/20

CS FOR HOUSE BILL NO. 205(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; making supplemental
3 appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the
4 State of Alaska, from the constitutional budget reserve fund; and providing for an
5 effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * *		
	Department of Administration		
	* * * * *		

Centralized Administrative Services 89,734,100 10,678,600 79,055,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative 2,721,400

Hearings

DOA Leases 1,026,400

Office of the Commissioner 1,392,800

Administrative Services 2,913,800

Finance 11,658,300

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel 1,550,000

Personnel 12,547,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations 1,327,300

Centralized Human Resources 112,200

Retirement and Benefits 19,767,800

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
7	Retirement System 1045.			
8	Health Plans Administration	34,678,900		
9	Labor Agreements	37,500		
10	Miscellaneous Items			
11	Shared Services of Alaska	77,469,000	5,217,500	72,251,500
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2020, of inter-agency receipts collected in the Department of			
14	Administration's federally approved cost allocation plans.			
15	Accounting	7,859,000		
16	Statewide Contracting and	2,666,400		
17	Property Office			
18	Print Services	2,567,400		
19	Leases	44,844,200		
20	Lease Administration	1,638,800		
21	Facilities	15,445,500		
22	Facilities Administration	1,623,100		
23	Non-Public Building Fund	824,600		
24	Facilities			
25	Office of Information Technology	71,803,900		71,803,900
26	Alaska Division of	71,803,900		
27	Information Technology			
28	Administration State Facilities Rent	506,200	506,200	
29	Administration State	506,200		
30	Facilities Rent			
31	Public Communications Services	1,879,500	1,779,500	100,000
32	Public Broadcasting - Radio	1,000,000		
33	Satellite Infrastructure	879,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Risk Management	40,784,700		40,784,700
4	Risk Management	40,784,700		
5	Legal and Advocacy Services	55,912,900	54,558,400	1,354,500
6	Office of Public Advocacy	27,743,000		
7	Public Defender Agency	28,169,900		
8	Alaska Public Offices Commission	949,300	949,300	
9	Alaska Public Offices	949,300		
10	Commission			
11	Motor Vehicles	17,804,800	17,246,100	558,700
12	Motor Vehicles	17,804,800		
13	* * * * *	* * * * *		
14	* * * * * Department of Commerce, Community and Economic Development * * * * *			
15	* * * * *	* * * * *		
16	Executive Administration	5,663,200	828,300	4,834,900
17	Commissioner's Office	1,253,600		
18	Administrative Services	4,409,600		
19	Banking and Securities	4,052,800	4,052,800	
20	Banking and Securities	4,052,800		
21	Community and Regional Affairs	10,816,400	5,928,400	4,888,000
22	Community and Regional	8,691,000		
23	Affairs			
24	Serve Alaska	2,125,400		
25	Revenue Sharing	14,128,200		14,128,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,100,000		
30	Corporations, Business and	14,652,300	14,280,300	372,000
31	Professional Licensing			

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Corporations, Business and	14,652,300		
4	Professional Licensing			
5	Economic Development		546,600	546,600
6	Economic Development	546,600		
7	Investments		5,303,900	5,303,900
8	Investments	5,303,900		
9	Insurance Operations		7,832,900	7,276,000
10	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
11	and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and			
12	Economic Development, Division of Insurance, program receipts from license fees and			
13	service fees.			
14	Insurance Operations	7,832,900		
15	Alaska Oil and Gas Conservation		7,612,300	7,492,300
16	Commission			120,000
17	Alaska Oil and Gas	7,612,300		
18	Conservation Commission			
19	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
20	unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas			
21	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
22	and collected by the Department of Commerce, Community, and Economic Development.			
23	Alcohol and Marijuana Control Office		3,865,300	3,865,300
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on			
26	June 30, 2021, of the Department of Commerce, Community and Economic Development,			
27	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
28	fees related to the regulation of marijuana.			
29	Alcohol and Marijuana	3,865,300		
30	Control Office			
31	Alaska Gasline Development Corporation		3,431,600	3,431,600
32	Alaska Gasline Development	3,431,600		
33	Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
4	Alaska Energy Authority	780,700		
5	Owned Facilities			
6	Alaska Energy Authority	5,518,300		
7	Rural Energy Assistance			
8	Statewide Project	2,200,000		
9	Development, Alternative			
10	Energy and Efficiency			
11	Alaska Industrial Development and	15,083,700		15,083,700
12	Export Authority			
13	Alaska Industrial	14,746,700		
14	Development and Export			
15	Authority			
16	It is the intent of the legislature that AIDEA undergo a public and competitive bid process			
17	when awarding contracts. The contract awarding process should provide the opportunity of			
18	individuals and firms with similar experience to compete to provide services.			
19	Alaska Industrial	337,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Alaska Seafood Marketing Institute	20,360,300		20,360,300
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2020 of the statutory designated program receipts from the seafood			
25	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
26	Alaska Seafood Marketing Institute.			
27	Alaska Seafood Marketing	20,360,300		
28	Institute			
29	Regulatory Commission of Alaska	9,327,200	9,187,300	139,900
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2020, of the Department of Commerce, Community, and Economic			
32	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
33	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Regulatory Commission of	9,327,200		
4	Alaska			
5	DCCED State Facilities Rent	1,359,400	599,200	760,200
6	DCCED State Facilities Rent	1,359,400		
7		* * * * *	* * * * *	
8		* * * * *	Department of Corrections	* * * * *
9		* * * * *	* * * * *	
10	It is the intent of the Legislature that the Department open the Palmer Correctional Center by			
11	January 1, 2021.			
12	Facility-Capital Improvement Unit	1,558,500	1,558,500	
13	Facility-Capital	1,558,500		
14	Improvement Unit			
15	Administration and Support	10,175,300	10,025,700	149,600
16	Office of the Commissioner	973,000		
17	Administrative Services	4,537,400		
18	Information Technology MIS	3,172,600		
19	Research and Records	752,400		
20	DOC State Facilities Rent	289,900		
21	Recruitment and Retention	450,000		
22	Population Management	256,675,800	231,678,400	24,997,400
23	Pre-Trial Services	10,567,100		
24	Correctional Academy	1,394,800		
25	Facility Maintenance	12,306,000		
26	Institution Director's	6,106,400		
27	Office			
28	Classification and Furlough	1,162,000		
29	Out-of-State Contractual	300,000		
30	Inmate Transportation	3,355,400		
31	Point of Arrest	628,700		
32	Anchorage Correctional	31,518,100		
33	Complex			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anvil Mountain Correctional	6,426,600		
4	Center			
5	Combined Hiland Mountain	13,615,600		
6	Correctional Center			
7	Fairbanks Correctional	11,606,600		
8	Center			
9	Goose Creek Correctional	40,099,300		
10	Center			
11	Ketchikan Correctional	4,571,700		
12	Center			
13	Lemon Creek Correctional	10,389,500		
14	Center			
15	Matanuska-Susitna	6,436,000		
16	Correctional Center			
17	Palmer Correctional Center	17,018,000		
18	Spring Creek Correctional	24,110,400		
19	Center			
20	Wildwood Correctional	14,605,700		
21	Center			
22	Yukon-Kuskokwim	8,287,500		
23	Correctional Center			
24	Probation and Parole	853,000		
25	Director's Office			
26	Point MacKenzie	4,167,600		
27	Correctional Farm			
28	Statewide Probation and	18,274,800		
29	Parole			
30	Regional and Community	7,000,000		
31	Jails			
32	Parole Board	1,875,000		
33	Electronic Monitoring		3,310,900	3,310,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	3,310,900		
4	Community Residential Centers	15,812,400	15,812,400	
5	Community Residential	15,812,400		
6	Centers			
7	Health and Rehabilitation Services	64,215,800	51,649,900	12,565,900
8	Health and Rehabilitation	1,009,300		
9	Director's Office			
10	Physical Health Care	57,680,900		
11	Behavioral Health Care	1,737,900		
12	Substance Abuse Treatment	1,930,400		
13	Program			
14	Sex Offender Management	1,111,200		
15	Program			
16	Reentry Unit	746,100		
17	Offender Habilitation	156,300		156,300
18	Education Programs	156,300		
19	Recidivism Reduction Grants	1,000,000		1,000,000
20	Recidivism Reduction Grants	1,000,000		
21	24 Hour Institutional Utilities	11,662,600	11,662,600	
22	24 Hour Institutional	11,662,600		
23	Utilities			
24	*****	*****		
25	***** Department of Education and Early Development *****			
26	*****	*****		
27	K-12 Aid to School Districts	20,791,000		20,791,000
28	Foundation Program	20,791,000		
29	K-12 Support	12,991,300	12,991,300	
30	Residential Schools Program	8,353,400		
31	Youth in Detention	1,100,000		
32	Special Schools	3,537,900		
33	Education Support and Administrative	249,778,000	24,006,200	225,771,800

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Services			
4	Executive Administration	853,900		
5	Administrative Services	1,829,500		
6	Information Services	1,028,300		
7	School Finance & Facilities	2,483,900		
8	Child Nutrition	77,090,500		
9	Student and School	151,770,400		
10	Achievement			
11	State System of Support	2,170,600		
12	Teacher Certification	939,300		
13	The amount allocated for Teacher Certification includes the unexpended and unobligated			
14	balance on June 30, 2020, of the Department of Education and Early Development receipts			
15	from teacher certification fees under AS 14.20.020(c).			
16	Early Learning Coordination	9,611,600		
17	Pre-Kindergarten Grants	2,000,000		
18	Alaska State Council on the Arts		3,862,300	697,100
19	Alaska State Council on the	3,862,300		3,165,200
20	Arts			
21	Commissions and Boards		253,500	253,500
22	Professional Teaching	253,500		
23	Practices Commission			
24	Mt. Edgecumbe Boarding School		13,392,900	5,347,500
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High			
27	School, not to exceed \$638,300.			
28	Mt. Edgecumbe Boarding	11,548,400		
29	School			
30	Mt. Edgecumbe Boarding	1,844,500		
31	School Facilities			
32	Maintenance			
33	State Facilities Rent		1,068,200	1,068,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	EED State Facilities Rent	1,068,200		
4	Alaska State Libraries, Archives and	12,719,600	10,880,100	1,839,500
5	Museums			
6	Library Operations	7,435,200		
7	Archives	1,324,300		
8	Museum Operations	1,785,900		
9	The amount allocated for Museum Operations includes the unexpended and unobligated			
10	balance on June 30, 2020, of program receipts from museum gate receipts.			
11	Online with Libraries (OWL)	670,900		
12	It is the intent of the legislature that the Department of Education and Early Development			
13	evaluate cost-efficiency measures that preserve access to the Alaska Online with Libraries			
14	(OWL) Program; considering the use of alternative equipment or technologies that			
15	accommodate equitable access to the video conference system, while saving unrestricted			
16	general funds.			
17				
18	It is also the intent of the legislature that the Department of Education and Early Development			
19	consult with all users of the Alaska Online with Libraries (OWL) Program to evaluate			
20	implications of eliminating the video conference services. The Department of Education and			
21	Early Development shall ensure that if the Alaska Online with Libraries (OWL) Program is			
22	eliminated, then alternative equipment or technology is provided. The Department of			
23	Education and Early Development shall prepare a report summarizing the results from those			
24	consultations and the proposed cost-efficiency measures and submit the report to the Finance			
25	co-chairs, and the Legislative Finance Division on or before January 1, 2021, and notify the			
26	legislature that the report is available.			
27	Live Homework Help	138,200		
28	Andrew P. Kashevaroff	1,365,100		
29	Facilities Maintenance			
30	Alaska Commission on Postsecondary	20,412,100	9,200,000	11,212,100
31	Education			
32	Program Administration &	17,187,600		
33	Operations			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	WWAMI Medical Education	3,224,500		
4	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
5	Alaska Performance	11,750,000		
6	Scholarship Awards			
7	Alaska Student Loan Corporation	11,062,100		11,062,100
8	Loan Servicing	11,062,100		
9	* * * * *	* * * * *		
10	* * * * * Department of Environmental Conservation * * * * *			
11	* * * * *	* * * * *		
12	Administration	10,047,600	4,597,700	5,449,900
13	Office of the Commissioner	1,017,600		
14	Administrative Services	5,751,400		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
17	Department of Environmental Conservation's federal approved indirect cost allocation plan			
18	for expenditures incurred by the Department of Environmental Conservation.			
19	State Support Services	3,278,600		
20	DEC Buildings Maintenance and	652,500	652,500	
21	Operations			
22	DEC Buildings Maintenance	652,500		
23	and Operations			
24	Environmental Health	17,380,000	9,997,200	7,382,800
25	Environmental Health	17,380,000		
26	It is the intent of the legislature that the Division of Environmental Health rename the Dairy			
27	Program, to Dairy Safety.			
28	Air Quality	10,968,200	4,049,900	6,918,300
29	Air Quality	10,968,200		
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
31	June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality			
32	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
33	Spill Prevention and Response	20,625,400	14,205,400	6,420,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Spill Prevention and	20,625,400		
4	Response			
5	Water	23,125,700	7,262,500	15,863,200
6	Water Quality,	23,125,700		
7	Infrastructure Support &			
8	Financing			
9		* * * * *	* * * * *	
10		* * * * * Department of Fish and Game * * * * *		
11		* * * * *	* * * * *	
12	The amount appropriated for the Department of Fish and Game includes the unexpended and			
13	unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and			
14	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
15	Game.			
16	Commercial Fisheries	71,367,900	52,318,400	19,049,500
17	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
18	balance on June 30, 2020, of the Department of Fish and Game receipts from commercial			
19	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
20	crew member licenses.			
21	Southeast Region Fisheries	13,808,000		
22	Management			
23	Central Region Fisheries	11,209,800		
24	Management			
25	AYK Region Fisheries	9,621,500		
26	Management			
27	Westward Region Fisheries	14,455,000		
28	Management			
29	Statewide Fisheries	19,147,900		
30	Management			
31	Commercial Fisheries Entry	3,125,700		
32	Commission			
33	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial			
4	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
5	Sport Fisheries		48,548,100	1,964,300
6	Sport Fisheries	42,678,500		46,583,800
7	Sport Fish Hatcheries	5,869,600		
8	Wildlife Conservation		50,437,800	1,716,200
9	Wildlife Conservation	49,431,100		48,721,600
10	Hunter Education Public	1,006,700		
11	Shooting Ranges			
12	Statewide Support Services		22,158,500	3,808,100
13	Commissioner's Office	1,161,900		18,350,400
14	Administrative Services	11,750,800		
15	Boards of Fisheries and	1,226,900		
16	Game			
17	Advisory Committees	538,700		
18	EVOS Trustee Council	2,379,400		
19	State Facilities	5,100,800		
20	Maintenance			
21	Habitat		5,463,800	3,473,100
22	Habitat	5,463,800		1,990,700
23	State Subsistence Research &		5,293,000	2,468,700
24	Monitoring		2,468,700	2,824,300
25	State Subsistence Research	5,293,000		
26		* * * * *	* * * * *	
27		* * * * *	Office of the Governor	* * * * *
28		* * * * *	* * * * *	
29	Commissions/Special Offices		2,448,200	2,219,200
30	Human Rights Commission	2,448,200		229,000
31	The amount allocated for Human Rights Commission includes the unexpended and			
32	unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights			
33	Commission federal receipts.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Executive Operations		12,752,900	12,752,900	
Executive Office	10,693,700			
Governor's House	735,500			
Contingency Fund	250,000			
Lieutenant Governor	1,073,700			
Office of the Governor State		1,086,800	1,086,800	
Facilities Rent				
Governor's Office State	596,200			
Facilities Rent				
Governor's Office Leasing	490,600			
Office of Management and Budget		5,770,900	2,455,800	3,315,100
Office of Management and	5,770,900			
Budget				
Elections		4,161,100	3,454,400	706,700
Elections	4,161,100			
	* * * * *	* * * * *		
	* * * * *			
	* * * * *			
	* * * * *			
Alaska Pioneer Homes		98,501,700	60,259,700	38,242,000
Alaska Pioneer Homes	30,902,800			
Payment Assistance				
Alaska Pioneer Homes	1,654,200			
Management				
Pioneer Homes	65,944,700			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance				
on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and				
support receipts under AS 47.55.030.				
Alaska Psychiatric Institute		34,345,700	733,900	33,611,800
Alaska Psychiatric	34,345,700			
Institute				
Behavioral Health		30,362,100	6,079,700	24,282,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Treatment	12,820,400		
4	and Recovery Grants			
5	Alcohol Safety Action	3,791,400		
6	Program (ASAP)			
7	Behavioral Health	9,280,400		
8	Administration			
9	Behavioral Health	3,255,000		
10	Prevention and Early			
11	Intervention Grants			
12	Alaska Mental Health Board	67,600		
13	and Advisory Board on			
14	Alcohol and Drug Abuse			
15	Residential Child Care	1,147,300		
16	Children's Services	170,378,700	95,648,400	74,730,300
17	Children's Services	9,526,200		
18	Management			
19	Children's Services	2,157,800		
20	Training			
21	Front Line Social Workers	71,729,200		
22	Family Preservation	15,854,100		
23	Foster Care Base Rate	21,001,400		
24	Foster Care Augmented Rate	1,121,100		
25	Foster Care Special Need	9,963,400		
26	Subsidized Adoptions &	39,025,500		
27	Guardianship			
28	Health Care Services	20,011,700	9,693,100	10,318,600
29	Catastrophic and Chronic	153,900		
30	Illness Assistance (AS			
31	47.08)			
32	Health Facilities Licensing	2,176,300		
33	and Certification			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Licensing	4,432,600		
4	Medical Assistance	13,248,900		
5	Administration			
6	Juvenile Justice	57,856,200	55,087,500	2,768,700
7	McLaughlin Youth Center	18,053,400		
8	Mat-Su Youth Facility	2,553,200		
9	Kenai Peninsula Youth	2,234,100		
10	Facility			
11	Fairbanks Youth Facility	4,943,900		
12	Bethel Youth Facility	5,177,500		
13	Johnson Youth Center	4,445,800		
14	Probation Services	17,231,500		
15	Delinquency Prevention	1,315,000		
16	Youth Courts	533,200		
17	Juvenile Justice Health	1,368,600		
18	Care			
19	Public Assistance	276,241,600	110,238,900	166,002,700
20	Alaska Temporary Assistance	22,077,300		
21	Program			
22	Adult Public Assistance	61,786,900		
23	Child Care Benefits	39,277,000		
24	General Relief Assistance	605,400		
25	Tribal Assistance Programs	17,042,000		
26	Permanent Fund Dividend	17,724,700		
27	Hold Harmless			
28	Energy Assistance Program	8,465,000		
29	Public Assistance	7,838,100		
30	Administration			
31	Public Assistance Field	57,996,100		
32	Services			
33	Fraud Investigation	2,472,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Quality Control	2,847,900		
4	Work Services	12,956,400		
5	Women, Infants and Children	25,152,300		
6	Senior Benefits Payment Program	20,786,100	20,786,100	
7	Senior Benefits Payment	20,786,100		
8	Program			
9	Public Health	114,302,500	56,518,100	57,784,400
10	Nursing	27,713,200		
11	Women, Children and Family	13,979,500		
12	Health			
13	Public Health	7,195,500		
14	Administrative Services			
15	Emergency Programs	15,520,300		
16	Chronic Disease Prevention	17,110,500		
17	and Health Promotion			
18	Epidemiology	16,277,800		
19	Bureau of Vital Statistics	5,447,300		
20	State Medical Examiner	3,305,700		
21	Public Health Laboratories	7,752,700		
22	Senior and Disabilities Services	50,637,000	26,044,900	24,592,100
23	Senior and Disabilities	18,289,000		
24	Community Based Grants			
25	Early Intervention/Infant	1,859,100		
26	Learning Programs			
27	Senior and Disabilities	22,491,000		
28	Services Administration			
29	General Relief/Temporary	6,401,100		
30	Assisted Living			
31	Commission on Aging	214,400		
32	Governor's Council on	1,382,400		
33	Disabilities and Special			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Education			
2				
3				
4	Departmental Support Services	45,218,800	16,313,400	28,905,400
5	Public Affairs	1,751,300		
6	Quality Assurance and Audit	1,074,300		
7	Commissioner's Office	3,866,700		
8	Administrative Support	12,917,000		
9	Services			
10	Facilities Management	626,800		
11	Information Technology	17,857,700		
12	Services			
13	HSS State Facilities Rent	4,350,000		
14	Rate Review	2,775,000		
15	Human Services Community Matching	1,387,000	1,387,000	
16	Grant			
17	Human Services Community	1,387,000		
18	Matching Grant			
19	Community Initiative Matching Grants	861,700	861,700	
20	Community Initiative	861,700		
21	Matching Grants (non-			
22	statutory grants)			
23	Medicaid Services	2,331,951,100	563,050,800	1,768,900,300
24	Medicaid Services	2,304,946,600		
25	Adult Preventative Dental	27,004,500		
26	Medicaid Services			
27	*****	*****		
28	***** Department of Labor and Workforce Development *****			
29	*****	*****		
30	Commissioner and Administrative	34,815,900	16,744,500	18,071,400
31	Services			
32	Commissioner's Office	1,024,700		
33	Workforce Investment Board	17,027,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Labor Relations	537,200		
4	Agency			
5	Management Services	3,947,200		
6	The amount allocated for Management Services includes the unexpended and unobligated			
7	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
8	Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Leasing	2,547,500		
11	Data Processing	5,611,800		
12	Labor Market Information	4,120,300		
13	Workers' Compensation		11,269,000	11,269,000
14	Workers' Compensation	5,801,500		
15	Workers' Compensation	425,900		
16	Appeals Commission			
17	Workers' Compensation	779,600		
18	Benefits Guaranty Fund			
19	Second Injury Fund	2,852,100		
20	Fishermen's Fund	1,409,900		
21	Labor Standards and Safety		11,319,900	7,412,700
22	Wage and Hour	2,470,200		3,907,200
23	Administration			
24	It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain			
25	or expand investigative capacity in the Wage and Hour Administration Fairbanks Office.			
26	Mechanical Inspection	3,000,700		
27	Occupational Safety and	5,663,700		
28	Health			
29	Alaska Safety Advisory	185,300		
30	Council			
31	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
32	unobligated balance on June 30, 2020, of the Department of Labor and Workforce			
33	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Employment and Training Services	52,724,400	6,422,400	46,302,000
4	Employment and Training	1,349,200		
5	Services Administration			
6	The amount allocated for Employment and Training Services Administration includes the			
7	unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years			
8	collected under the Department of Labor and Workforce Development's federal indirect cost			
9	plan for expenditures incurred by the Department of Labor and Workforce Development.			
10	Workforce Services	17,537,700		
11	Workforce Development	11,215,400		
12	Unemployment Insurance	22,622,100		
13	Vocational Rehabilitation	25,415,800	4,861,000	20,554,800
14	Vocational Rehabilitation	1,255,900		
15	Administration			
16	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
17	and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected			
18	under the Department of Labor and Workforce Development's federal indirect cost plan for			
19	expenditures incurred by the Department of Labor and Workforce Development.			
20	Client Services	17,010,200		
21	Disability Determination	5,907,000		
22	Special Projects	1,242,700		
23	Alaska Vocational Technical Center	15,090,300	10,164,300	4,926,000
24	Alaska Vocational Technical	13,155,500		
25	Center			
26	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
27	and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational			
28	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
29	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
30	AVTEC Facilities	1,934,800		
31	Maintenance			
32		*****	*****	
33		*****	Department of Law	*****

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	Funds
1				
2				
3				
4	It is the intent of the legislature that the amount appropriated in the Personal Services line			
5	should be used exclusively for Personal Services and that appropriated funds lapse if the			
6	actual vacancy rate exceeds budgeted vacancy rate.			
7	Criminal Division	36,304,500	31,087,900	5,216,600
8	First Judicial District	2,074,400		
9	Second Judicial District	2,436,000		
10	Third Judicial District:	7,869,100		
11	Anchorage			
12	Third Judicial District:	5,492,000		
13	Outside Anchorage			
14	Fourth Judicial District	6,346,000		
15	Criminal Justice Litigation	4,170,200		
16	Criminal Appeals/Special	7,916,800		
17	Litigation			
18	Civil Division Except Contracts	47,552,900	20,635,300	26,917,600
19	Relating to Interpretation of Janus v			
20	AFSCME			
21	It is the intent of the legislature that this appropriation not be used to fund contracts related to			
22	interpretation of the Janus v AFSCME decision.			
23	Deputy Attorney General's	285,400		
24	Office			
25	Child Protection	7,496,900		
26	Commercial and Fair	5,703,500		
27	Business			
28	The amount allocated for Commercial and Fair Business includes the unexpended and			
29	unobligated balance on June 30, 2020, of designated program receipts of the Department of			
30	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
31	judgment to be spent by the state for consumer education or consumer protection.			
32	Environmental Law	1,926,000		
33	Human Services	3,171,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Labor and State Affairs	4,587,700		
4	Legislation/Regulations	1,310,500		
5	Natural Resources	7,817,300		
6	Opinions, Appeals and	2,399,200		
7	Ethics			
8	Regulatory Affairs Public	2,847,500		
9	Advocacy			
10	Special Litigation	1,212,400		
11	Information and Project	2,021,700		
12	Support			
13	Torts & Workers'	4,142,400		
14	Compensation			
15	Transportation Section	2,631,400		
16	Administration and Support		4,964,300	2,568,300
17	Office of the Attorney	959,600		
18	General			
19	Administrative Services	3,158,400		
20	Department of Law State	846,300		
21	Facilities Rent			
22	Legal Contracts Relating to		20,000	20,000
23	Interpretation of Janus v AFSCME			
24	Decision			
25	It is the intent of the Legislature that this appropriation is used for any and all contracts related			
26	to interpretation of the Janus v AFSCME decision.			
27				
28	Legal Contracts Relating to	20,000		
29	Interpretation of Janus v			
30	AFSCME Decision			
31		*****	*****	
32	***** Department of Military and Veterans' Affairs *****			
33		*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Military and Veterans' Affairs	54,851,500	22,904,500	31,947,000
	Alaska Land Mobile Radio	4,263,100		
	State of Alaska	4,759,500		
	Telecommunications System			
	Office of the Commissioner	5,993,000		
	Homeland Security and	9,824,900		
	Emergency Management			
	Army Guard Facilities	10,660,700		
	Maintenance			
	Air Guard Facilities	7,036,500		
	Maintenance			
	Alaska Military Youth	9,782,900		
	Academy			
	Veterans' Services	2,205,900		
	State Active Duty	325,000		
	Alaska Aerospace Corporation	10,792,400		10,792,400
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.			
	Alaska Aerospace	4,228,100		
	Corporation			
	Alaska Aerospace	6,564,300		
	Corporation Facilities			
	Maintenance			
	* * * * *	* * * * *		
	* * * * * Department of Natural Resources * * * * *			
	* * * * *	* * * * *		
	Administration & Support Services	24,068,600	16,195,000	7,873,600
	Commissioner's Office	1,506,800		
	Office of Project	6,671,700		
	Management & Permitting			

		Appropriation	General	Other
		Allocations	Items	Funds
	Administrative Services	3,694,800		
	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
	Information Resource	3,694,200		
	Management			
	Interdepartmental	1,331,800		
	Chargebacks			
	Facilities	2,592,900		
	Recorder's Office/Uniform	3,645,100		
	Commercial Code			
	EVOS Trustee Council	163,500		
	Projects			
	Public Information Center	767,800		
	Oil & Gas		20,745,700	9,047,400
	Oil & Gas	20,745,700		11,698,300
	Fire Suppression, Land & Water		83,254,000	62,559,900
	Resources			20,694,100
	Mining, Land & Water	27,876,200		
	The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS 38.05.035(a)(5).			
	Forest Management &	7,945,100		
	Development			
	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).			
	Geological & Geophysical	9,086,400		
	Surveys			
	The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fire Suppression	24,744,900		
4	Preparedness			
5	It is the intent of the legislature that the Department of Natural Resources propose to the			
6	legislature for the 2022 fiscal year a funding mechanism for "Fire Risk Reduction" that			
7	captures a set percentage of all funds resulting from federal reimbursements for fire			
8	suppression and a set percentage of all funds resulting from cost recovery efforts for fire			
9	suppression from insurance settlements and private parties. The percentages captured shall be			
10	determined by the department.			
11				
12	The proposed funding mechanism should create a renewable and predictable revolving "Fire			
13	Risk Reduction" fund, a set percentage of which will be allocated annually to provide for			
14	continued creation and maintenance of risk reduction projects. Should the department find			
15	that a change in statute is necessary in order to create this fund, the legislature requests that			
16	the department propose such legislation for the 2021 legislative session.			
17	Fire Suppression Activity	13,601,400		
18	Parks & Outdoor Recreation		16,016,500	9,807,800
19	Parks Management & Access	13,461,700		6,208,700
20	The amount allocated for Parks Management and Access includes the unexpended and			
21	unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.			
22	Office of History and	2,554,800		
23	Archaeology			
24	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
25	general fund program receipt authorization from the unexpended and unobligated balance on			
26	June 30, 2020, of the receipts collected under AS 41.35.380.			
27	Agriculture		5,021,500	3,692,100
28	Agricultural Development	1,535,800		1,329,400
29	North Latitude Plant	3,275,700		
30	Material Center			
31	Agriculture Revolving Loan	210,000		
32	Program Administration			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	***** Department of Public Safety *****		
	*****	*****	
1	It is the intent of the legislature that the Department of Public Safety prioritize the deployment		
2	of law enforcement resources to non-urbanized areas that lack organized governments.		
3	It is the intent of the legislature that the Alaska Wing of the Civil Air Patrol contributes		
4	directly to the Department of Public Safety's mission to provide search and rescue services to		
5	Alaskans and augments the Department's capabilities to provide those services. The		
6	Department should provide a report to the Legislative Finance Division by January 1, 2021		
7	that describes new and ongoing efforts that the Department of Public Safety has made, in		
8	accordance with AS 18.60.146, to strengthen the liaison between the State and the Civil Air		
9	Patrol including by providing cross-training opportunities, facility sharing, and other		
10	assistance.		
11	It is the intent of the legislature that the Department of Public Safety work to implement the		
12	recommendations of the 2019-2020 Village Public Safety Officer Working Group and report		
13	to the Legislative Finance Division by January 1, 2021 as to what efforts have been taken by		
14	the Department of Public Safety to meet those recommendations.		
15	Fire and Life Safety	5,859,700	4,819,000
16			1,040,700
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
19	and AS 18.70.360.		
20	Fire and Life Safety	5,484,500	
21	Alaska Fire Standards	375,200	
22	Council		
23	Alaska State Troopers	151,045,400	137,606,800
24			13,438,600
25	It is the intent of the legislature that no funds should be moved outside of the personal		
26	services line of any allocation within the Alaska State Troopers appropriation.		
27	Special Projects	7,498,500	
28	Alaska Bureau of Highway	3,284,200	
29	Patrol		
30	Alaska Bureau of Judicial	4,747,400	
31	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prisoner Transportation	1,954,200		
4	Search and Rescue	575,500		
5	Training Academy Recruit	1,559,300		
6	Salaries			
7	Rural Trooper Housing	2,846,000		
8	Statewide Drug and Alcohol	11,359,900		
9	Enforcement Unit			
10	Alaska State Trooper	83,390,900		
11	Detachments			
12	It is the intent of the legislature that the Department of Public Safety seek to fill vacant			
13	positions within the Alaska State Troopers appropriation, and reduce overtime in order to			
14	better manage within the authorized budget. The Department should provide a report to the			
15	Legislative Finance Division by January 1, 2021 that details monthly hiring and attrition, as			
16	well as overtime costs by category, and describes any contributing factors.			
17	Alaska Bureau of	3,939,400		
18	Investigation			
19	Alaska Wildlife Troopers	22,773,800		
20	Alaska Wildlife Troopers	4,422,100		
21	Aircraft Section			
22	Alaska Wildlife Troopers	2,694,200		
23	Marine Enforcement			
24	Village Public Safety Officer Program	12,058,100	12,058,100	
25	Village Public Safety	12,058,100		
26	Officer Program			
27	Alaska Police Standards Council	1,305,500	1,305,500	
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
30	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
31	Alaska Police Standards	1,305,500		
32	Council			
33	Council on Domestic Violence and	24,729,500	10,667,900	14,061,600

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Sexual Assault			
4	Council on Domestic	24,729,500		
5	Violence and Sexual Assault			
6	Violent Crimes Compensation Board	2,518,500		2,518,500
7	Violent Crimes Compensation	2,518,500		
8	Board			
9	Statewide Support	29,356,900	19,535,500	9,821,400
10	Commissioner's Office	2,089,300		
11	Training Academy	3,268,900		
12	The amount allocated for the Training Academy includes the unexpended and unobligated			
13	balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
14	Administrative Services	3,505,200		
15	Alaska Wing Civil Air	250,000		
16	Patrol			
17	Information Systems	3,809,000		
18	Criminal Justice	8,244,700		
19	Information Systems Program			
20	The amount allocated for the Criminal Justice Information Systems Program includes the			
21	unexpended and unobligated balance on June 30, 2020, of the receipts collected by the			
22	Department of Public Safety from the Alaska automated fingerprint system under AS			
23	44.41.025(b).			
24	Laboratory Services	7,069,500		
25	Facility Maintenance	1,005,900		
26	DPS State Facilities Rent	114,400		
27		* * * * *	* * * * *	
28		* * * * *	Department of Revenue	* * * * *
29		* * * * *	* * * * *	
30	Taxation and Treasury	90,501,600	20,498,900	70,002,700
31	Tax Division	16,582,700		
32	Treasury Division	10,206,600		
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			

	Appropriation	General	Other
	Allocations	Funds	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	531,900		
Alaska Retirement	9,939,200		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	45,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,241,200		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
Child Support Services	25,721,600	7,857,700	17,863,900
Child Support Services	25,721,600		
Division			
Administration and Support	3,479,500	665,100	2,814,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commissioner's Office	635,800		
4	Administrative Services	2,455,000		
5	Criminal Investigations	388,700		
6	Unit			
7	Alaska Mental Health Trust Authority	443,500		443,500
8	Mental Health Trust	30,000		
9	Operations			
10	Long Term Care Ombudsman	413,500		
11	Office			
12	Alaska Municipal Bond Bank Authority	1,009,600		1,009,600
13	AMBBA Operations	1,009,600		
14	Alaska Housing Finance Corporation	99,972,400		99,972,400
15	AHFC Operations	99,493,200		
16	Alaska Corporation for	479,200		
17	Affordable Housing			
18	Alaska Permanent Fund Corporation	149,844,800		149,844,800
19	APFC Operations	20,444,200		
20	APFC Investment Management	129,400,600		
21	Fees			
22		* * * * *	* * * * *	
23	* * * * * Department of Transportation and Public Facilities * * * * *			
24		* * * * *	* * * * *	
25	Administration and Support	51,560,200	13,212,100	38,348,100
26	Commissioner's Office	1,845,500		
27	Contracting and Appeals	365,000		
28	Equal Employment and Civil	1,188,200		
29	Rights			
30	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
31	unobligated balance on June 30, 2020, of the statutory designated program receipts collected			
32	for the Alaska Construction Career Day events.			
33	Internal Review	816,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Administrative	9,560,800		
4	Services			
5	The amount allocated for Statewide Administrative Services includes the unexpended and			
6	unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under			
7	the Department of Transportation and Public Facilities federal indirect cost plan for			
8	expenditures incurred by the Department of Transportation and Public Facilities.			
9	Information Systems and	3,881,600		
10	Services			
11	Leased Facilities	2,937,500		
12	Human Resources	2,366,400		
13	Statewide Procurement	2,803,100		
14	Central Region Support	1,348,600		
15	Services			
16	Northern Region Support	1,290,200		
17	Services			
18	Southcoast Region Support	3,253,500		
19	Services			
20	Statewide Aviation	4,609,800		
21	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
22	balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land			
23	and buildings at Department of Transportation and Public Facilities rural airports under AS			
24	02.15.090(a).			
25	Program Development and	8,322,600		
26	Statewide Planning			
27	Measurement Standards &	6,971,300		
28	Commercial Vehicle			
29	Compliance			
30	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
31	includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier			
32	Registration Program receipts collected by the Department of Transportation and Public			
33	Facilities.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Design, Engineering and Construction	116,977,800	2,823,500	114,154,300
4	Statewide Design and	16,482,800		
5	Engineering Services			
6	The amount allocated for Statewide Design and Engineering Services includes the			
7	unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts			
8	collected by the Department of Transportation and Public Facilities.			
9	Central Design and	23,988,700		
10	Engineering Services			
11	The amount allocated for Central Design and Engineering Services includes the unexpended			
12	and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
13	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
14	way.			
15	Northern Design and	17,676,200		
16	Engineering Services			
17	The amount allocated for Northern Design and Engineering Services includes the unexpended			
18	and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
19	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
20	way.			
21	Southcoast Design and	10,857,700		
22	Engineering Services			
23	The amount allocated for Southcoast Design and Engineering Services includes the			
24	unexpended and unobligated balance on June 30, 2020, of the general fund program receipts			
25	collected by the Department of Transportation and Public Facilities for the sale or lease of			
26	excess right-of-way.			
27	Central Region Construction	22,140,100		
28	and CIP Support			
29	Northern Region	18,276,000		
30	Construction and CIP			
31	Support			
32	Southcoast Region	7,556,300		
33	Construction			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	State Equipment Fleet	35,088,900		35,088,900
4	State Equipment Fleet	35,088,900		
5	Highways, Aviation and Facilities	205,985,600	128,554,200	77,431,400
6	The amounts allocated for highways and aviation shall lapse into the general fund on August			
7	31, 2021.			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2020, of general fund program receipts collected by the Department of			
10	Transportation and Public Facilities for collections related to the repair of damaged state			
11	highway infrastructure.			
12	Facilities Services	46,235,000		
13	The amount allocated for the Division of Facilities Services includes the unexpended and			
14	unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for			
15	the maintenance and operations of facilities.			
16	Central Region Facilities	8,377,400		
17	Northern Region Facilities	10,889,400		
18	Southcoast Region	3,361,000		
19	Facilities			
20	Traffic Signal Management	1,770,400		
21	Central Region Highways and	41,879,300		
22	Aviation			
23	Northern Region Highways	64,324,100		
24	and Aviation			
25	Southcoast Region Highways	23,088,500		
26	and Aviation			
27	Whittier Access and Tunnel	6,060,500		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	International Airports	91,619,600		91,619,600
32	International Airport	2,272,000		
33	Systems Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	8,369,200		
4	Administration			
5	Anchorage Airport	25,072,200		
6	Facilities			
7	Anchorage Airport Field and	18,278,800		
8	Equipment Maintenance			
9	Anchorage Airport	7,011,200		
10	Operations			
11	Anchorage Airport Safety	12,588,000		
12	Fairbanks Airport	2,279,200		
13	Administration			
14	Fairbanks Airport	4,748,700		
15	Facilities			
16	Fairbanks Airport Field and	4,602,100		
17	Equipment Maintenance			
18	Fairbanks Airport	1,153,800		
19	Operations			
20	Fairbanks Airport Safety	5,244,400		
21	Marine Highway System	119,442,800	118,593,600	849,200
22	Marine Vessel Operations	86,628,700		
23	Marine Vessel Fuel	16,417,800		
24	Marine Engineering	3,303,900		
25	Overhaul	603,100		
26	Reservations and Marketing	1,343,000		
27	Marine Shore Operations	7,473,500		
28	Vessel Operations	3,672,800		
29	Management			
30		* * * * *	* * * * *	
31		* * * * * University of Alaska * * * * *		
32		* * * * *	* * * * *	
33	University of Alaska	839,695,700	618,551,800	221,143,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Budget Reductions/Additions	-14,499,000		
4	- Systemwide			
5	Statewide Services	38,556,300		
6	Office of Information	17,165,100		
7	Technology			
8	Anchorage Campus	253,488,400		
9	Small Business Development	3,684,600		
10	Center			
11	Fairbanks Campus	390,958,900		
12	University of Alaska	4,263,900		
13	Foundation			
14	Education Trust of Alaska	2,749,200		
15	Kenai Peninsula College	16,207,700		
16	Kodiak College	5,564,100		
17	Matanuska-Susitna College	13,381,200		
18	Prince William Sound	6,252,400		
19	College			
20	Bristol Bay Campus	4,052,600		
21	Chukchi Campus	2,185,400		
22	College of Rural and	9,211,200		
23	Community Development			
24	Interior Alaska Campus	5,239,000		
25	Kuskokwim Campus	5,969,100		
26	Northwest Campus	5,030,400		
27	UAF Community and Technical	13,305,000		
28	College			
29	Ketchikan Campus	5,240,300		
30	Sitka Campus	7,299,000		
31	Juneau Campus	44,390,900		
32		*****		
33		***** Judiciary *****		

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
4	Alaska Court System	106,206,900	103,865,600	2,341,300
5	Appellate Courts	7,619,500		
6	Trial Courts	87,866,900		
7	Administration and Support	10,720,500		
8	Therapeutic Courts	2,662,300	2,041,300	621,000
9	Therapeutic Courts	2,662,300		
10	Commission on Judicial Conduct	452,700	452,700	
11	Commission on Judicial	452,700		
12	Conduct			
13	Judicial Council	1,346,700	1,346,700	
14	Judicial Council	1,346,700		
15		* * * * *		
16		* * * * * Legislature * * * * *		
17		* * * * *		
18	Budget and Audit Committee	15,427,700	14,427,700	1,000,000
19	Legislative Audit	6,262,500		
20	Legislative Finance	7,255,500		
21	Committee Expenses	1,909,700		
22	Legislative Council	21,997,400	21,363,000	634,400
23	Administrative Services	12,674,600		
24	Council and Subcommittees	682,000		
25	Legal and Research Services	4,566,900		
26	Select Committee on Ethics	253,500		
27	Office of Victims Rights	971,600		
28	Ombudsman	1,319,000		
29	Legislature State	1,529,800		
30	Facilities Rent			
31	Legislative Operating Budget	29,247,000	29,214,400	32,600
32	Legislators' Salaries and	8,434,900		
33	Allowances			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislative Operating	11,126,300		
4	Budget			
5	Session Expenses	9,685,800		
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	765,300
1004	Unrestricted General Fund Receipts	64,860,200
1005	General Fund/Program Receipts	26,075,400
1007	Interagency Receipts	121,956,900
1017	Group Health and Life Benefits Fund	41,144,700
1023	FICA Administration Fund Account	131,900
1029	Public Employees Retirement Trust Fund	9,167,500
1033	Surplus Federal Property Revolving Fund	339,400
1034	Teachers Retirement Trust Fund	3,529,200
1042	Judicial Retirement System	120,000
1045	National Guard & Naval Militia Retirement System	273,800
1061	Capital Improvement Project Receipts	1,242,000
1081	Information Services Fund	71,803,900
1147	Public Building Fund	15,434,200
***	Total Agency Funding ***	356,844,400

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,023,500
1003	General Fund Match	1,020,300
1004	Unrestricted General Fund Receipts	7,442,600
1005	General Fund/Program Receipts	9,536,400
1007	Interagency Receipts	15,717,300
1036	Commercial Fishing Loan Fund	4,451,000
1040	Real Estate Recovery Fund	296,600
1061	Capital Improvement Project Receipts	3,807,900
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100

1	1102	Alaska Industrial Development & Export Authority Receipts	8,507,800
2	1107	Alaska Energy Authority Corporate Receipts	780,700
3	1108	Statutory Designated Program Receipts	16,231,300
4	1141	Regulatory Commission of Alaska Receipts	9,187,300
5	1156	Receipt Supported Services	19,701,400
6	1162	Alaska Oil & Gas Conservation Commission Receipts	7,492,300
7	1164	Rural Development Initiative Fund	60,100
8	1169	Power Cost Equalization Endowment Fund Earnings	381,800
9	1170	Small Business Economic Development Revolving Loan Fund	56,800
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,400,000
12	1216	Boat Registration Fees	196,900
13	1223	Commercial Charter Fisheries RLF	19,500
14	1224	Mariculture RLF	19,800
15	1227	Alaska Microloan RLF	9,700
16	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
17	*** Total Agency Funding ***		132,535,100
18	Department of Corrections		
19	1002	Federal Receipts	13,244,700
20	1004	Unrestricted General Fund Receipts	318,982,700
21	1005	General Fund/Program Receipts	6,715,700
22	1007	Interagency Receipts	13,457,500
23	1171	Restorative Justice Account	12,167,000
24	*** Total Agency Funding ***		364,567,600
25	Department of Education and Early Development		
26	1002	Federal Receipts	224,230,700
27	1003	General Fund Match	1,037,100
28	1004	Unrestricted General Fund Receipts	49,487,200
29	1005	General Fund/Program Receipts	2,645,300
30	1007	Interagency Receipts	22,491,300
31	1014	Donated Commodity/Handling Fee Account	490,400

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	11,062,100
3	1108	Statutory Designated Program Receipts	2,791,600
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	499,500
6	1226	Alaska Higher Education Investment Fund	22,524,800
7	*** Total Agency Funding ***		358,081,000
8	Department of Environmental Conservation		
9	1002	Federal Receipts	24,356,800
10	1003	General Fund Match	4,679,700
11	1004	Unrestricted General Fund Receipts	10,791,300
12	1005	General Fund/Program Receipts	8,957,200
13	1007	Interagency Receipts	1,530,900
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	16,337,000
16	1055	Interagency/Oil & Hazardous Waste	377,800
17	1061	Capital Improvement Project Receipts	3,420,500
18	1093	Clean Air Protection Fund	4,614,900
19	1108	Statutory Designated Program Receipts	78,400
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
21	1205	Berth Fees for the Ocean Ranger Program	3,848,700
22	1230	Alaska Clean Water Administrative Fund	1,289,600
23	1231	Alaska Drinking Water Administrative Fund	474,300
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	97,400
25	*** Total Agency Funding ***		82,799,400
26	Department of Fish and Game		
27	1002	Federal Receipts	70,126,300
28	1003	General Fund Match	1,054,500
29	1004	Unrestricted General Fund Receipts	50,437,300
30	1005	General Fund/Program Receipts	2,570,200
31	1007	Interagency Receipts	17,506,600

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,477,700
2	1024	Fish and Game Fund	33,305,600
3	1055	Interagency/Oil & Hazardous Waste	110,800
4	1061	Capital Improvement Project Receipts	5,300,600
5	1108	Statutory Designated Program Receipts	8,692,700
6	1109	Test Fisheries Receipts	3,425,200
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,600
8	*** Total Agency Funding ***		203,269,100
9	Office of the Governor		
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	21,969,100
12	1007	Interagency Receipts	3,315,100
13	1185	Election Fund	706,700
14	*** Total Agency Funding ***		26,219,900
15	Department of Health and Social Services		
16	1002	Federal Receipts	2,065,062,500
17	1003	General Fund Match	746,076,200
18	1004	Unrestricted General Fund Receipts	225,047,800
19	1005	General Fund/Program Receipts	42,266,700
20	1007	Interagency Receipts	105,584,100
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1050	Permanent Fund Dividend Fund	17,724,700
23	1061	Capital Improvement Project Receipts	2,920,400
24	1108	Statutory Designated Program Receipts	38,700,200
25	1168	Tobacco Use Education and Cessation Fund	9,092,700
26	1171	Restorative Justice Account	144,800
27	1247	Medicaid Monetary Recoveries	219,800
28	*** Total Agency Funding ***		3,252,841,900
29	Department of Labor and Workforce Development		
30	1002	Federal Receipts	76,395,700
31	1003	General Fund Match	6,904,900

1	1004	Unrestricted General Fund Receipts	11,825,500
2	1005	General Fund/Program Receipts	5,280,100
3	1007	Interagency Receipts	15,765,300
4	1031	Second Injury Fund Reserve Account	2,852,100
5	1032	Fishermen's Fund	1,409,900
6	1049	Training and Building Fund	773,600
7	1054	Employment Assistance and Training Program Account	8,475,900
8	1061	Capital Improvement Project Receipts	99,800
9	1108	Statutory Designated Program Receipts	1,376,400
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1151	Technical Vocational Education Program Receipts	6,890,700
12	1157	Workers Safety and Compensation Administration Account	9,337,600
13	1172	Building Safety Account	2,145,800
14	1203	Workers Compensation Benefits Guarantee Fund	779,600
15	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
16	*** Total Agency Funding ***		150,635,300
17	Department of Law		
18	1002	Federal Receipts	2,026,200
19	1003	General Fund Match	519,500
20	1004	Unrestricted General Fund Receipts	51,101,000
21	1005	General Fund/Program Receipts	196,000
22	1007	Interagency Receipts	27,705,100
23	1055	Interagency/Oil & Hazardous Waste	456,300
24	1061	Capital Improvement Project Receipts	505,800
25	1105	Permanent Fund Corporation Gross Receipts	2,618,300
26	1108	Statutory Designated Program Receipts	1,218,500
27	1141	Regulatory Commission of Alaska Receipts	2,392,200
28	1168	Tobacco Use Education and Cessation Fund	102,800
29	*** Total Agency Funding ***		88,841,700
30	Department of Military and Veterans' Affairs		
31	1002	Federal Receipts	32,986,500

1	1003	General Fund Match	7,633,900
2	1004	Unrestricted General Fund Receipts	15,092,200
3	1005	General Fund/Program Receipts	178,400
4	1007	Interagency Receipts	4,751,700
5	1061	Capital Improvement Project Receipts	1,336,700
6	1101	Alaska Aerospace Corporation Fund	2,829,500
7	1108	Statutory Designated Program Receipts	835,000
8	***	Total Agency Funding ***	65,643,900
9	Department of Natural Resources		
10	1002	Federal Receipts	15,964,600
11	1003	General Fund Match	771,600
12	1004	Unrestricted General Fund Receipts	64,823,400
13	1005	General Fund/Program Receipts	23,562,200
14	1007	Interagency Receipts	6,886,700
15	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
16	1021	Agricultural Revolving Loan Fund	289,300
17	1055	Interagency/Oil & Hazardous Waste	47,900
18	1061	Capital Improvement Project Receipts	5,339,500
19	1105	Permanent Fund Corporation Gross Receipts	6,149,500
20	1108	Statutory Designated Program Receipts	12,730,700
21	1153	State Land Disposal Income Fund	5,938,400
22	1154	Shore Fisheries Development Lease Program	361,800
23	1155	Timber Sale Receipts	1,029,100
24	1200	Vehicle Rental Tax Receipts	4,226,400
25	1216	Boat Registration Fees	300,000
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,700
27	***	Total Agency Funding ***	149,106,300
28	Department of Public Safety		
29	1002	Federal Receipts	27,671,300
30	1003	General Fund Match	693,300
31	1004	Unrestricted General Fund Receipts	178,561,600

1	1005	General Fund/Program Receipts	6,737,900
2	1007	Interagency Receipts	8,977,600
3	1061	Capital Improvement Project Receipts	2,364,700
4	1108	Statutory Designated Program Receipts	203,900
5	1171	Restorative Justice Account	144,800
6	1220	Crime Victim Compensation Fund	1,518,500
7	*** Total Agency Funding ***		226,873,600
8	Department of Revenue		
9	1002	Federal Receipts	77,341,000
10	1003	General Fund Match	7,329,000
11	1004	Unrestricted General Fund Receipts	19,566,400
12	1005	General Fund/Program Receipts	1,766,500
13	1007	Interagency Receipts	9,819,800
14	1016	CSSD Federal Incentive Payments	1,796,100
15	1017	Group Health and Life Benefits Fund	26,714,500
16	1027	International Airports Revenue Fund	38,600
17	1029	Public Employees Retirement Trust Fund	19,051,300
18	1034	Teachers Retirement Trust Fund	8,775,100
19	1042	Judicial Retirement System	327,000
20	1045	National Guard & Naval Militia Retirement System	235,600
21	1050	Permanent Fund Dividend Fund	7,830,200
22	1061	Capital Improvement Project Receipts	2,618,000
23	1066	Public School Trust Fund	274,400
24	1103	Alaska Housing Finance Corporation Receipts	35,382,800
25	1104	Alaska Municipal Bond Bank Receipts	904,600
26	1105	Permanent Fund Corporation Gross Receipts	149,943,200
27	1108	Statutory Designated Program Receipts	105,000
28	1133	CSSD Administrative Cost Reimbursement	794,100
29	1169	Power Cost Equalization Endowment Fund Earnings	359,800
30	*** Total Agency Funding ***		370,973,000
31	Department of Transportation and Public Facilities		

1	1002	Federal Receipts	1,627,200
2	1004	Unrestricted General Fund Receipts	157,212,800
3	1005	General Fund/Program Receipts	5,310,000
4	1007	Interagency Receipts	43,988,600
5	1026	Highways Equipment Working Capital Fund	36,083,000
6	1027	International Airports Revenue Fund	94,005,800
7	1061	Capital Improvement Project Receipts	166,571,400
8	1076	Alaska Marine Highway System Fund	57,070,100
9	1108	Statutory Designated Program Receipts	365,900
10	1200	Vehicle Rental Tax Receipts	6,349,000
11	1214	Whittier Tunnel Toll Receipts	1,784,200
12	1215	Unified Carrier Registration Receipts	663,400
13	1232	In-State Natural Gas Pipeline Fund--Interagency	29,800
14	1239	Aviation Fuel Tax Account	4,819,000
15	1244	Rural Airport Receipts	7,292,500
16	1245	Rural Airport Lease I/A	260,700
17	1249	Motor Fuel Tax Receipts	37,241,500
18	*** Total Agency Funding ***		620,674,900
19	University of Alaska		
20	1002	Federal Receipts	140,225,900
21	1003	General Fund Match	4,777,300
22	1004	Unrestricted General Fund Receipts	281,950,400
23	1007	Interagency Receipts	14,616,000
24	1048	University of Alaska Restricted Receipts	326,203,800
25	1061	Capital Improvement Project Receipts	8,181,000
26	1151	Technical Vocational Education Program Receipts	5,619,300
27	1174	University of Alaska Intra-Agency Transfers	58,121,000
28	1234	Special License Plates Receipts	1,000
29	*** Total Agency Funding ***		839,695,700
30	Judiciary		
31	1002	Federal Receipts	841,000

1	1004	Unrestricted General Fund Receipts	107,706,300
2	1007	Interagency Receipts	1,401,700
3	1108	Statutory Designated Program Receipts	585,000
4	1133	CSSD Administrative Cost Reimbursement	134,600
5	***	Total Agency Funding ***	110,668,600
6	Legislature		
7	1004	Unrestricted General Fund Receipts	64,677,400
8	1005	General Fund/Program Receipts	327,700
9	1007	Interagency Receipts	1,087,600
10	1171	Restorative Justice Account	579,400
11	***	Total Agency Funding ***	66,672,100
12	* * * * * Total Budget * * * * *		7,466,943,500
13	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	782,497,300
1004 Unrestricted General Fund Receipts	1,701,535,200
*** Total Unrestricted General ***	2,484,032,500
Designated General	
1005 General Fund/Program Receipts	142,125,700
1021 Agricultural Revolving Loan Fund	289,300
1031 Second Injury Fund Reserve Account	2,852,100
1032 Fishermen's Fund	1,409,900
1036 Commercial Fishing Loan Fund	4,451,000
1040 Real Estate Recovery Fund	296,600
1048 University of Alaska Restricted Receipts	326,203,800
1049 Training and Building Fund	773,600
1052 Oil/Hazardous Release Prevention & Response Fund	16,337,000
1054 Employment Assistance and Training Program Account	8,475,900
1062 Power Project Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	629,900
1074 Bulk Fuel Revolving Loan Fund	57,100
1076 Alaska Marine Highway System Fund	57,070,100
1109 Test Fisheries Receipts	3,425,200
1141 Regulatory Commission of Alaska Receipts	11,579,500
1151 Technical Vocational Education Program Receipts	13,009,500
1153 State Land Disposal Income Fund	5,938,400
1154 Shore Fisheries Development Lease Program	361,800
1155 Timber Sale Receipts	1,029,100
1156 Receipt Supported Services	19,701,400
1157 Workers Safety and Compensation Administration Account	9,337,600
1162 Alaska Oil & Gas Conservation Commission Receipts	7,492,300

1	1164	Rural Development Initiative Fund	60,100
2	1168	Tobacco Use Education and Cessation Fund	9,195,500
3	1169	Power Cost Equalization Endowment Fund Earnings	741,600
4	1170	Small Business Economic Development Revolving Loan Fund	56,800
5	1172	Building Safety Account	2,145,800
6	1200	Vehicle Rental Tax Receipts	10,575,400
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,600
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	779,600
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	496,900
12	1223	Commercial Charter Fisheries RLF	19,500
13	1224	Mariculture RLF	19,800
14	1226	Alaska Higher Education Investment Fund	22,524,800
15	1227	Alaska Microloan RLF	9,700
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,241,500
20	***	Total Designated General ***	727,869,900
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	67,859,200
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,648,100
24	1023	FICA Administration Fund Account	131,900
25	1024	Fish and Game Fund	33,305,600
26	1027	International Airports Revenue Fund	94,044,400
27	1029	Public Employees Retirement Trust Fund	28,218,800
28	1034	Teachers Retirement Trust Fund	12,304,300
29	1042	Judicial Retirement System	447,000
30	1045	National Guard & Naval Militia Retirement System	509,400
31	1066	Public School Trust Fund	274,400

1	1093	Clean Air Protection Fund	4,614,900
2	1101	Alaska Aerospace Corporation Fund	2,829,500
3	1102	Alaska Industrial Development & Export Authority Receipts	8,507,800
4	1103	Alaska Housing Finance Corporation Receipts	35,382,800
5	1104	Alaska Municipal Bond Bank Receipts	904,600
6	1105	Permanent Fund Corporation Gross Receipts	158,711,000
7	1106	Alaska Student Loan Corporation Receipts	11,062,100
8	1107	Alaska Energy Authority Corporate Receipts	780,700
9	1108	Statutory Designated Program Receipts	83,914,600
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
12	1205	Berth Fees for the Ocean Ranger Program	3,848,700
13	1214	Whittier Tunnel Toll Receipts	1,784,200
14	1215	Unified Carrier Registration Receipts	663,400
15	1230	Alaska Clean Water Administrative Fund	1,289,600
16	1231	Alaska Drinking Water Administrative Fund	474,300
17	1239	Aviation Fuel Tax Account	4,819,000
18	1244	Rural Airport Receipts	7,292,500
19	*** Total Other Non-Duplicated ***		568,685,000
20	Federal Receipts		
21	1002	Federal Receipts	2,794,118,200
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1014	Donated Commodity/Handling Fee Account	490,400
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1033	Surplus Federal Property Revolving Fund	339,400
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	928,700
28	*** Total Federal Receipts ***		2,818,465,800
29	Other Duplicated		
30	1007	Interagency Receipts	436,559,800
31	1026	Highways Equipment Working Capital Fund	36,083,000

1	1050	Permanent Fund Dividend Fund	25,554,900
2	1055	Interagency/Oil & Hazardous Waste	992,800
3	1061	Capital Improvement Project Receipts	203,708,300
4	1081	Information Services Fund	71,803,900
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,434,200
7	1171	Restorative Justice Account	13,036,000
8	1174	University of Alaska Intra-Agency Transfers	58,121,000
9	1185	Election Fund	706,700
10	1220	Crime Victim Compensation Fund	1,518,500
11	1232	In-State Natural Gas Pipeline Fund--Interagency	29,800
12	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	619,100
14	1245	Rural Airport Lease I/A	260,700
15	*** Total Other Duplicated ***		867,890,300
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2021.

* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2021.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2021, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
14 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$276,300,000, during the
15 fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent
16 fund in satisfaction of that requirement.

17 (b) The sum of \$3,091,492,927 is appropriated from the earnings reserve account
18 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

19 (c) The income earned during the fiscal year ending June 30, 2021, on revenue from
20 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the
21 Alaska capital income fund (AS 37.05.565).

22 (d) The amount calculated under AS 37.13.145(c), after the appropriation made in (b)
23 of this section, estimated to be \$1,055,600,000, is appropriated from the earnings reserve
24 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
25 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
26 2021.

27 * **Sec. 8. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
29 appropriated from that account to the Department of Administration for those uses for the
30 fiscal year ending June 30, 2021.

31 (b) The amount necessary to fund the uses of the working reserve account described

1 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
2 those uses for the fiscal year ending June 30, 2021.

3 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
4 working reserve account described in AS 37.05.510(a) is appropriated from the
5 unencumbered balance of any appropriation enacted to finance the payment of employee
6 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
7 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

8 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
9 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
10 this section, is appropriated from the unencumbered balance of any appropriation that is
11 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the
12 group health and life benefits fund (AS 39.30.095).

13 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
14 retirement system benefit payment calculations exceeds the amount appropriated for that
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
16 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

18 (f) The amount necessary to cover actuarial costs associated with bills introduced by
19 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
20 Administration for that purpose for the fiscal year ending June 30, 2021.

21 * **Sec. 9. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
22 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2021.

31 (b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2021.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2021.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

(e) Section 21(f), ch. 1, FSSLA 2019, is amended to read:

(f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be **\$29,700,000** [\$32,355,000], not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

(f) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

(g) The sum of \$360,346 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the

1 fiscal year ending June 30, 2021.

2 (h) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
5 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
6 covered by the bond for the fiscal year ending June 30, 2021.

7 * **Sec. 10.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
8 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
9 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of
10 Education and Early Development to be distributed as grants to school districts according to
11 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
12 (D) for the fiscal year ending June 30, 2021.

13 (b) If the unexpended and unobligated balance of federal funds on June 30, 2020,
14 received by the Department of Education and Early Development, Education Support and
15 Administrative Services, Student and School Achievement, from the United States
16 Department of Education for grants to educational entities and nonprofit and
17 nongovernmental organizations exceeds the amount appropriated to the Department of
18 Education and Early Development, Education Support and Administrative Services, Student
19 and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the
20 Department of Education and Early Development, education support and administrative
21 services, student and school achievement allocation, for that purpose for the fiscal year ending
22 June 30, 2021.

23 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.
24 20(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account
25 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is
26 appropriated to the Department of Fish and Game for sport fish operations for the fiscal year
27 ending June 30, 2021.

28 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
29 necessary to support full bed capacity at the Alaska Psychiatric Institute, after the
30 appropriation made in sec. 1 of this Act, not to exceed \$9,366,400, is appropriated to the
31 Department of Health and Social Services, Alaska Psychiatric Institute, for the fiscal year

ending June 30, 2021, from the following sources:

(1) \$5,149,000 from interagency receipts;

(2) \$1,688,200 from designated program receipts (AS 37.05.146(b)(3));

(3) the amount necessary, after the appropriations made in (1) and (2) of this section, not to exceed \$2,529,200, from the general fund.

*** Sec. 13. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2021.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2021.

*** Sec. 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent

of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2021, for the issuance of special request plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2021.

* **Sec. 15. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2021.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2021.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2021.

* **Sec. 16. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with

conducting the statewide primary and general elections for the fiscal years ending June 30, 2021, and June 30, 2022.

* **Sec. 17. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 18. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2021.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2021.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest

earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$3,574,511 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2021, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,220,150
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Anchorage Community and Technical

College Center

Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities

(A) Matanuska-Susitna Borough	710,563
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(deep water port and road upgrade)

(B) Aleutians East Borough/False Pass	168,001
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(small boat harbor)

(C) City of Valdez (harbor renovations)	207,500
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(D) Aleutians East Borough/Akutan	212,748
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(small boat harbor)

(E) Fairbanks North Star Borough	337,674
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(Eielson AFB Schools, major

maintenance and upgrades)

(F) City of Unalaska (Little South America	366,695
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(LSA) Harbor)

(3) Alaska Energy Authority

Copper Valley Electric Association	351,180
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(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2021, estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2021.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the sum of \$35,979 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$17,599,696, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,

1 from the amount received from the United States Treasury as a result of the American
2 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
3 subsidy payments due on the series 2013A general obligation bonds;

4 (8) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
6 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

7 (9) the sum of \$506,545 from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2013B general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2013B;

11 (10) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
13 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

14 (11) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
16 \$12,087,375, from the general fund for that purpose;

17 (12) the sum of \$9,846 from the State of Alaska general obligation bonds,
18 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
19 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2016A;

21 (13) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
23 in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

24 (14) the sum of \$1,632,081, from the investment earnings on the bond
25 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
26 for payment of debt service and accrued interest on outstanding State of Alaska general
27 obligation bonds, series 2016B;

28 (15) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
30 (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

31 (16) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
2 \$5,000,000, from the general fund for that purpose;

3 (17) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
5 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

6 (18) the amount necessary for the purpose of authorizing payment to the
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
8 bonds, estimated to be \$50,000, from the general fund for that purpose;

9 (19) if the proceeds of state general obligation bonds issued are temporarily
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on
12 repayment to the general fund as soon as additional state general obligation bond proceeds
13 have been received by the state; and

14 (20) if the amount necessary for payment of debt service and accrued interest
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
16 this subsection, the additional amount necessary to pay the obligations, from the general fund
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

20 (1) the amount necessary for debt service on outstanding international airports
21 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding
24 international airports revenue bonds, estimated to be \$398,820, from the amount received
25 from the United States Treasury as a result of the American Recovery and Reinvestment Act
26 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
27 general airport revenue bonds;

28 (3) the amount necessary for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
30 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund
31 (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

(m) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2021.

(n) The sum of \$50,077,100 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2021, from the following sources:

(1) \$15,820,400 from the School Fund (AS 43.50.140);

(2) \$34,256,700 from the general fund.

* **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2021, do not include the balance of a state fund on June 30, 2020.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2021, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 20. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2021, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated

to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$29,774,153 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,183,504,247, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, estimated to be \$76,997,682, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$18,369,500 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated

1 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
2 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general
3 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

4 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
5 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the
6 amount expended for administering the loan fund and other eligible activities, estimated to be
7 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
8 (AS 46.03.032(a)).

9 (m) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
11 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
12 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (n) The amount of federal receipts awarded or received for capitalization of the
14 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,
15 less the amount expended for administering the loan fund and other eligible activities,
16 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water
17 fund (AS 46.03.036(a)).

18 (o) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
20 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water
21 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

22 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
23 \$70,000, including donations and recoveries of or reimbursement for awards made from the
24 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,
25 is appropriated to the crime victim compensation fund (AS 18.67.162).

26 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund
27 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
28 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
29 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
30 compensation fund (AS 18.67.162).

31 (r) The amount required for payment of debt service, accrued interest, and trustee fees

on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021, estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(s) After the appropriations made in sec. 11 of this Act and (r) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021.

(t) If the amount appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021.

(u) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(v) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(w) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2021, estimated to be \$11,800,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

* **Sec. 21. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$7,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$6,800,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not

otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2020, from the surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

(f) The unexpended and unobligated balance on June 30, 2020, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2020, estimated to be \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund

operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

(l) The sum of \$2,843,600 is appropriated from the capstone avionics revolving loan fund (AS 44.33.655) to the Alaska marine highway system fund (AS 19.65.060(a)).

* **Sec. 22. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$203,585,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

(b) The sum of \$134,976,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2021.

(c) The sum of \$5,145,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2021.

(d) The sum of \$1,861,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2021.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

* **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining agreements:

- 1 (1) Alaska State Employees Association, for the general government unit;
- 2 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
- 3 teachers of Mt. Edgecumbe High School;
- 4 (3) Confidential Employees Association, representing the confidential unit;
- 5 (4) Public Safety Employees Association, representing the regularly
- 6 commissioned public safety officers unit;
- 7 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 8 (6) Alaska Public Employees Association, for the supervisory unit;
- 9 (7) Alaska Correctional Officers Association, representing the correctional
- 10 officers unit.

11 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
12 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
13 2021, for university employees who are not members of a collective bargaining unit and to
14 implement the monetary terms for the fiscal year ending June 30, 2021, of the following
15 collective bargaining agreements:

- 16 (1) United Academic - Adjuncts - American Association of University
- 17 Professors, American Federation of Teachers;
- 18 (2) United Academics - American Association of University Professors,
- 19 American Federation of Teachers;
- 20 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

21 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
22 the membership of the respective collective bargaining unit, the appropriations made in this
23 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
24 the amount for that collective bargaining agreement, and the corresponding funding source
25 amounts are adjusted accordingly.

26 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
27 the membership of the respective collective bargaining unit and approved by the Board of
28 Regents of the University of Alaska, the appropriations made in this Act applicable to the
29 collective bargaining unit's agreement are adjusted proportionately by the amount for that
30 collective bargaining agreement, and the corresponding funding source amounts are adjusted
31 accordingly.

* **Sec. 24. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2020	\$24,100,000
Fishery resource landing tax (AS 43.77)	2020	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2021	4,300,000
Liquor license fee (AS 04.11)	2021	900,000
Cost recovery fisheries (AS 16.10.455)	2021	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, estimated to be \$100,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be \$21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion

1 to the amount of the shortfall.

2 * **Sec. 25. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
3 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
4 June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less
5 for the department in the state accounting system for each prior fiscal year in which a negative
6 account balance of \$1,000 or less exists.

7 * **Sec. 26. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
8 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2020 that are
9 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
10 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
11 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
12 those funds were transferred.

13 (b) The unrestricted interest earned on investment of general fund balances for the
14 fiscal year ending June 30, 2021, is appropriated to the budget reserve fund (art. IX, sec. 17,
15 Constitution of the State of Alaska). The appropriation made in this subsection is intended to
16 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
17 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
18 capital appropriations made in the fiscal year ending June 30, 2021, in anticipation of
19 receiving unrestricted general fund revenue.

20 (c) The appropriations made in (a) of this section are made under art. IX, sec. 17(c),
21 Constitution of the State of Alaska.

22 * **Sec. 27. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 7(a), (c), and
23 (d), 8(c) and (d), 18(c) and (d), 20, 21, and 22(a) - (c) of this Act are for the capitalization of
24 funds and do not lapse.

25 * **Sec. 28. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
26 appropriate either the unexpended and unobligated balance of specific fiscal year 2020
27 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified
28 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior
29 fiscal year balance.

30 * **Sec. 29. CONTINGENCY.** The appropriation made in sec. 12 of this Act is contingent on
31 the number of available beds for patient treatment exceeding 70 at the Alaska Psychiatric

1 Institute in the fiscal year ending June 30, 2021.

2 * **Sec. 30.** Section 28 of this Act takes effect immediately under AS 01.10.070(c).

3 * **Sec. 31.** Sections 9(e) and 21(l) of this Act take effect June 30, 2020.

4 * **Sec. 32.** Except as provided in secs. 30 and 31 of this Act, this Act takes effect July 1,
5 2020.