

ALASKA STATE LEGISLATURE

SENATOR BILL WIELECHOWSKI

Member
Finance

Finance Subcommittees
Judiciary (Chair)
Military and Veteran's Affairs (Chair)
Public Safety



Session
State Capitol, Rm. 9
Juneau, AK 99801
(907) 465-2435
Fax: (907) 465-6615

Sen.Bill.Wielechowski@akleg.gov

Interim
1500 W. Benson
Anchorage, AK 99503
(907) 269-0120
Fax: (907) 269-0122

Department of Military & Veterans' Affairs Senate Finance Budget Subcommittee February 19, 2020 Introductory Meeting

Member Binder Table of Contents

Inset: DMVA Fiscal Year 2021 Subcommittee Book – Governor's Operating Budget Request

Tab 1: Select Legislative Finance Division Fiscal Summaries – Historic, FY20, and FY21 Governor Proposed
Page 2 – Short Fiscal Summary Chart FY20 and FY21 Governor Proposed
Inserted, Unnumbered – Short Fiscal Summary Chart with FY20 Governor's Supplementals
Page 3 – Projected Fund Balances Chart
Page 4-5 – Detailed Fiscal Summary Chart
Page 6 – Unrestricted General Fund Revenue vs. Budget History Graph
Inserted, Unnumbered – Real Per Capita Unrestricted General Fund Revenue vs. Budget History Graph
Page 7-10 – Narrative of Executive Summary of Governor's FY21 Budget Request
Page 8 – End-of-Year Reserve Balances Graph
Page 9 – Major UGF Changes FY20 to FY21 Governor Proposed
Page 10 – Swoop Graph FY20 to FY21 Governor Proposed
Page 11-13 – Multi-Year Agency Summary FY19 to FY21 Governor Proposed
Page 14-15 – Legislative Finance Division Fiscal Model Outputs
Page 16-18 – Narrative of Revenue Requirements & New Revenue Options
Page 19 – Narrative of FY20 Budget & Governor's Vetoes Explanation
Page 20 – Narrative of CBR "Headroom" Explanation and Governor's FY20 Supplemental Requests

Tab 2: Department History – DMVA FY21 Proposed & 10-Year Lookback Graphs

Tab 3: Key Issues – DMVA FY20 & FY21 Proposed

Tab 4: DMVA Statutory & Constitutional Programmatic Funding Requirements

Tab 5: Summary of Significant Budget Issues – DMVA FY20

Tab 6: Summary of Proposed Budget Items – DMVA FY21 Changes

Tab 7: Intent Responses – DMVA Compliance with FY20 Intent Language

Tab 8: Department Narrative on Governor's Request