# **Fiscal Note**

#### State of Alaska Bill Version: HB 137 2020 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB137-DFG-DWC-2-14-20 Department: Department of Fish and Game Title: LIMIT NONRESIDENT TAKING OF BIG GAME Appropriation: Wildlife Conservation **TUCK** Wildlife Conservation Sponsor: Allocation: Requester: (H)RESOURCES OMB Component Number: 473 Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2021 Governor's **Out-Year Cost Estimates** FY2021 Appropriation Requested Request **OPERATING EXPENDITURES** FY 2022 FY 2024 FY 2025 FY 2021 FY 2023 FY 2026 FY 2021 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 \*\*\* Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Not applicable, initial version.

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### FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2020 LEGISLATIVE SESSION

BILL NO. HB 137

### **Analysis**

This legislation is intended to limit nonresident taking of big game. The Board of Game (board) will retain their authority to make allocative decisions, but this bill requires the board to limit the harvest of big game by nonresidents and nonresident aliens through a permit system. Since this legislation does not entirely eliminate the board's authority to allocate game harvests among users, it is difficult to precisely predict where, when and for which species the mandated limitation on nonresidents would occur. For this reason, the department is submitting an indeterminate fiscal note. In any scenario, the decrease in revenue to the fish & game fund would be significant, ranging from \$2.2M to \$6.6M.

Currently, nonresidents and nonresident aliens must purchase a tag to harvest big game; prices range from \$3,000 for a nonresident alien muskox bull tag to \$300 for a nonresident deer tag. Nonresident license and tag fees account for approximately 73% of the revenue generated by license and tag sales.

Resident licenses and tag sales in FY2019: \$3.2M

Nonresident licenses and tag sales in FY2019: \$8.8M

In addition, license and tag revenues deposited into the fish & game (F&G) fund are the principal match for federal Pittman-Robertson (P-R) dollars. This reduction in match dollars would result in an overall revenue decrease to the department ranging from \$8.8M to \$26.4M.

25% reduction in nonresident license and tag sales deposited into the F&G-Fund: \$2.2M Combined P-R/F&G Fund reduction: \$8.8M

**75%** reduction in nonresident license and tag sales: \$6.6M Combined P-R/F&G Fund reduction: \$26.4M

(Revised 10/22/19 OMB/LFD) Page 2 of 2