Fiscal Note State of Alaska Bill Version: HB 155 2020 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB155-EED-ACPE-2-10-20 Department: Department of Education and Early Development Title: AK PERFORMANCE SCHOLARSHIP; Appropriation: Alaska Commission on Postsecondary Education **Program Administration & Operations ELIGIBILITY** Allocation: Sponsor: **STORY** OMB Component Number: 2738 Requester: House Education **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2021 Governor's FY2021 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2024 FY 2021 FY 2021 **FY 2022 FY 2023 FY 2025 FY 2026** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

Not applicable; initial version.						

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Agency: Office of Management and Budget

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2020 LEGISLATIVE SESSION

BILL NO. HB 155

Analysis

This bill would amend the qualification criteria of an Alaska Performance Scholarship (APS) applicant by adding an option for career and technical education to the academic curriculum; and inserts a definition for career cluster.
The Alaska Commission on Postsecondary Education (ACPE) would be required, subject to appropriation, to award students who have either successfully completed two years of foreign language or an Alaska Native language; or career and technical education coursework, one year of which includes two semesters of sequentially more rigorous content within a career cluster.
The legislation as proposed would not significantly change current program costs, as there is no requirement to modify or change ACPE operating systems. The legislation could result in a number of new students eligible for the scholarship; however, it is not anticipated at this time that the change would be sufficient to impact the annual appropriation needed to fund APS awards.

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