

|                           |                                            |
|---------------------------|--------------------------------------------|
| Report Name               | Recruitment Expenditure Data - Detail Trar |
| Report User               | 330210                                     |
| Report Date               | 2/6/2020                                   |
| Selected Department Codes | 12                                         |
| Selected Fiscal Years     | 2019, 2020                                 |
| Selected AR Code(s)       | 122701000                                  |

| PL Budget Fiscal Year | Object Type Code | Object Type Name | Posting Amount | PL Budget Fiscal Year | PL Account Code |
|-----------------------|------------------|------------------|----------------|-----------------------|-----------------|
|                       |                  |                  |                | 2019                  | 3000            |
|                       |                  |                  |                |                       | 3035            |
|                       |                  |                  |                |                       | 3038            |
|                       |                  |                  |                |                       | 3040            |
|                       |                  |                  |                |                       | 3041            |
|                       |                  |                  |                |                       | 3043            |
|                       |                  |                  |                |                       | 3044            |
|                       |                  |                  |                |                       | 3046            |
|                       |                  |                  |                |                       | 3047            |
|                       |                  |                  |                |                       | 3050            |
|                       |                  |                  |                |                       | 3066            |
|                       |                  |                  |                |                       | 3069            |
|                       |                  |                  |                |                       | 3073            |
|                       |                  |                  |                | 2019                  |                 |

| PL Budget Fiscal Year | Object Type Code | Object Type Name | Posting Amount | PL Budget Fiscal Year | PL Account Code |
|-----------------------|------------------|------------------|----------------|-----------------------|-----------------|
|                       |                  |                  |                | 2020                  | 3000            |
|                       |                  |                  |                |                       | 3002            |
|                       |                  |                  |                |                       | 3032            |
|                       |                  |                  |                |                       | 3035            |
|                       |                  |                  |                |                       | 3038            |
|                       |                  |                  |                |                       | 3040            |
|                       |                  |                  |                |                       | 3041            |
|                       |                  |                  |                |                       | 3044            |
|                       |                  |                  |                |                       | 3046            |
|                       |                  |                  |                |                       | 3050            |
|                       |                  |                  |                |                       | 3069            |
|                       |                  |                  |                |                       | 3073            |
|                       |                  |                  |                | 2020                  |                 |

|  |  |  |              |      |  |
|--|--|--|--------------|------|--|
|  |  |  | 2,077,952.17 | 2020 |  |
|  |  |  |              |      |  |





| PL Account Name      | Posting Amount    |
|----------------------|-------------------|
| Training/Conferences | 1,434.90          |
| Long Distance        | 1,025.96          |
| Cellular Phones      | 359.88            |
| Psychiatric          | 30,304.01         |
| Medical              | 41,273.00         |
| Freight              | 166.75            |
| Courier              | 2,527.28          |
| Advertising          | 224,364.33        |
| Promotions           | 50.00             |
| Disposal             | 524.76            |
| Print/Copy/Graphics  | 4,314.75          |
| Commission Sales     | 69.00             |
| Transport Services   | 47.50             |
|                      | <b>306,462.12</b> |

| PL Account Name      | Posting Amount    |
|----------------------|-------------------|
| Training/Conferences | 795.00            |
| Memberships          | 900.00            |
| Software Licensing   | 15,330.00         |
| Long Distance        | 528.15            |
| Cellular Phones      | 179.94            |
| Psychiatric          | 5,100.00          |
| Medical              | 7,390.00          |
| Courier              | 654.49            |
| Advertising          | 124,922.73        |
| Disposal             | 318.00            |
| Commission Sales     | 22.50             |
| Transport Services   | 36.25             |
|                      | <b>156,177.06</b> |

|  |                   |
|--|-------------------|
|  | <b>462,639.18</b> |
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