

Multi-year Agency Totals - Operating Budget - FY 2021 House Structure

Numbers

Agency: Department of Environmental Conservation

ID=>	[1]	[2]	[3]	[4]	[5]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]				
Session=>	2015	2020	2020	2020	2020	2015	2020	2020	2020				
Column=>	15MgtPln	20MgtPln	21Adj Base	21Gov	House Subcom	15MgtPln to House Sub	20MgtPln to House Sub	21Adj Bas to House Sub	2020 21Gov to House Sub				
Total	87,330.8	78,136.9	78,560.1	78,174.7	82,799.4	-4,531.4	-5.2 %	4,662.5	6.0 %	4,239.3	5.4 %	4,624.7	5.9 %
<u>Objects of Expenditure</u>													
1 Personal Services	59,560.5	55,976.9	56,811.0	56,323.8	57,650.0	-1,910.5	-3.2 %	1,673.1	3.0 %	839.0	1.5 %	1,326.2	2.4 %
2 Travel	2,152.9	1,237.7	1,237.7	1,387.5	1,413.0	-739.9	-34.4 %	175.3	14.2 %	175.3	14.2 %	25.5	1.8 %
3 Services	21,455.8	17,251.7	16,840.8	16,800.8	20,061.5	-1,394.3	-6.5 %	2,809.8	16.3 %	3,220.7	19.1 %	3,260.7	19.4 %
4 Commodities	1,575.7	930.9	930.9	922.9	935.2	-640.5	-40.6 %	4.3	0.5 %	4.3	0.5 %	12.3	1.3 %
5 Capital Outlay	201.5	94.5	94.5	94.5	94.5	-107.0	-53.1 %	0.0		0.0		0.0	
7 Grants, Benefits	2,384.4	2,645.2	2,645.2	2,645.2	2,645.2	260.8	10.9 %	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	25,262.4	23,670.6	23,783.8	23,981.2	24,356.8	-905.6	-3.6 %	686.2	2.9 %	573.0	2.4 %	375.6	1.6 %
1003 GF/Match (UGF)	4,765.0	4,650.6	4,679.7	4,679.7	4,679.7	-85.3	-1.8 %	29.1	0.6 %	0.0		0.0	
1004 Gen Fund (UGF)	17,477.0	10,746.6	10,791.3	10,400.9	10,791.3	-6,685.7	-38.3 %	44.7	0.4 %	0.0		390.4	3.8 %
1005 GF/Prgm (DGF)	6,698.0	8,901.3	8,957.2	9,186.1	8,957.2	2,259.2	33.7 %	55.9	0.6 %	0.0		-228.9	-2.5 %
1007 I/A Rcpts (Other)	1,986.6	1,521.5	1,530.9	1,530.9	1,530.9	-455.7	-22.9 %	9.4	0.6 %	0.0		0.0	
1018 EVOS Civil (Other)	6.9	6.9	6.9	6.9	6.9	0.0		0.0		0.0		0.0	
1052 Oil/Haz Fd (DGF)	15,680.7	16,243.2	16,337.0	15,693.5	16,337.0	656.3	4.2 %	93.8	0.6 %	0.0		643.5	4.1 %
1055 IA/OIL HAZ (Other)	0.0	0.0	2.8	377.8	377.8	377.8	>999 %	377.8	>999 %	375.0	>999 %	0.0	
1061 CIP Rcpts (Other)	4,539.0	3,532.4	3,555.2	3,420.5	3,420.5	-1,118.5	-24.6 %	-111.9	-3.2 %	-134.7	-3.8 %	0.0	
1093 Clean Air (Other)	4,673.0	4,588.0	4,614.9	4,614.9	4,614.9	-58.1	-1.2 %	26.9	0.6 %	0.0		0.0	
1108 Stat Desig (Other)	128.3	78.3	78.4	63.4	78.4	-49.9	-38.9 %	0.1	0.1 %	0.0		15.0	23.7 %
1166 Vessel Com (Other)	1,316.4	1,926.5	1,938.0	1,934.9	1,938.0	621.6	47.2 %	11.5	0.6 %	0.0		3.1	0.2 %
1205 Ocn Ranger (Other)	3,518.6	420.8	422.7	422.7	3,848.7	330.1	9.4 %	3,427.9	814.6 %	3,426.0	810.5 %	3,426.0	810.5 %
1230 CleanAdmin (Other)	448.0	1,282.5	1,289.6	1,289.6	1,289.6	841.6	187.9 %	7.1	0.6 %	0.0		0.0	
1231 DrinkAdmin (Other)	448.0	471.2	474.3	474.3	474.3	26.3	5.9 %	3.1	0.7 %	0.0		0.0	
1232 ISPF-I/A (Other)	382.9	0.0	0.0	0.0	0.0	-382.9	-100.0 %	0.0		0.0		0.0	
1236 AK LNG I/A (Other)	0.0	96.5	97.4	97.4	97.4	97.4	>999 %	0.9	0.9 %	0.0		0.0	

Multi-year Agency Totals - Operating Budget - FY 2021 House Structure

Numbers

Agency: Department of Environmental Conservation

ID=>	[1]	[2]	[3]	[4]	[5]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2015	2020	2020	2020	2020	2015	2020	2020	2020	2020	2020	2020	2020
Column=>	15MgtP1n	20MgtP1n	21Adj Base	21Gov	House Subcom	15MgtP1n to House Sub	20MgtP1n to House Sub	20MgtP1n to House Sub	21Adj Bas to House Sub	21Adj Bas to House Sub	21Gov to House Sub	21Gov to House Sub	21Gov to House Sub
Positions													
Perm Full Time	557	482	482	477	485	-72	-12.9 %	3	0.6 %	3	0.6 %	8	1.7 %
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	4	1	1	1	1	-3	-75.0 %	0		0		0	
Funding Summary													
Unrestricted General (UGF)	22,242.0	15,397.2	15,471.0	15,080.6	15,471.0	-6,771.0	-30.4 %	73.8	0.5 %	0.0		390.4	2.6 %
Designated General (DGF)	22,378.7	25,144.5	25,294.2	24,879.6	25,294.2	2,915.5	13.0 %	149.7	0.6 %	0.0		414.6	1.7 %
Other State Funds (Other)	17,447.7	13,924.6	14,011.1	14,233.3	17,677.4	229.7	1.3 %	3,752.8	27.0 %	3,666.3	26.2 %	3,444.1	24.2 %
Federal Receipts (Fed)	25,262.4	23,670.6	23,783.8	23,981.2	24,356.8	-905.6	-3.6 %	686.2	2.9 %	573.0	2.4 %	375.6	1.6 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House Subcom**

**Numbers
Differences
Agencies: DEC**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies	House	Subcom	Dec	-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)				-134.7									
* Allocation Difference *				-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **				-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Add Authority to Support Transparent Budgeting of Emergency Responses	House	Subcom	Inc	375.0	375.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)				375.0									
* Allocation Difference *				375.0	375.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				375.0	375.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program	House	Subcom	Inc	573.0	423.2	149.8	0.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)				573.0									
Restore Ocean Ranger Program	House	Subcom	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)				3,426.0									
* Allocation Difference *				3,999.0	598.7	175.3	3,220.7	4.3	0.0	0.0	4	0	0
** Appropriation Difference **				3,999.0	598.7	175.3	3,220.7	4.3	0.0	0.0	4	0	0
*** Agency Difference ***				4,239.3	839.0	175.3	3,220.7	4.3	0.0	0.0	3	0	0
**** All Agencies Difference ****				4,239.3	839.0	175.3	3,220.7	4.3	0.0	0.0	3	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and House Subcom**

Numbers
Differences
Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Environmental Health													
Replace Commercial Passenger Vessel	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy													
1004 Gen Fund (UGF)			228.8										
1005 GF/Prgm (DGF)			228.9										
1166 Vessel Com (Other)			-457.7										
Eliminate Dairy Program	21Gov	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.6										
1108 Stat Desig (Other)			-15.0										
* Allocation Difference *			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Reduce Authority to Align with Anticipated Revenue and Expenditures	21Gov	Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1002 Fed Rcpts (Fed)			-375.6										
1052 Oil/Haz Fd (DGF)			-643.5										
* Allocation Difference *			1,019.1	1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
** Appropriation Difference **			1,019.1	1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Use Commercial Passenger Vessel	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees to Regulate Wastewater in Port Communities													
1004 Gen Fund (UGF)			-454.6										
1166 Vessel Com (Other)			454.6										
Restore Ocean Ranger Program	House Subcom	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			3,426.0										
* Allocation Difference *			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,624.7	1,326.2	25.5	3,260.7	12.3	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			4,624.7	1,326.2	25.5	3,260.7	12.3	0.0	0.0	0.0	8	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.

**2020 Legislature - Operating Budget
Wordage Report - House Structure**
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Environmental Conservation
21Gov House Subcom

Ap: Administration

Al: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

B

B

Ap: Environmental Health

Al: Environmental Health

Intent

It is the intent of the legislature that the Division of Environmental Health rename the Dairy Program, to Dairy Safety.

B

Ap: Air Quality

Al: Air Quality

Conditional Language

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

B

B

Department of Environmental Conservation
All Dollars in Thousands
Numbers Only

	FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request	House Subcom	Senate Subcom
Unrestricted GF	15,397.2	15,471.0	15,080.6	15,471.0	
Designated GF	25,144.5	25,294.2	24,879.6	25,294.2	
Other	13,924.6	14,011.1	14,233.3	17,677.4	
Federal Funds	23,670.6	23,783.8	23,981.2	24,356.8	
Total	78,136.9	78,560.1	78,174.7	82,799.4	-
Check (Enter #s from LFD reports) Should equal zero	78,136.9	78,560.1	78,174.7	82,799.4	-

FY20 Mgt Pln to House Subcom	FY21 Adj Base to House Subcom	FY21 Governor Request to House Subcom
73.8 0.5%	- 0.0%	390.4 2.6%
149.7 0.6%	- 0.0%	414.6 1.7%
3,752.8 27.0%	3,666.3 26.2%	3,444.1 24.2%
686.2 2.9%	573.0 2.4%	375.6 1.6%
4,662.5 6.0%	4,239.3 5.4%	4,624.7 5.9%

FY20 Mgt Pln to House Subcom	FY21 Adj Base to House Subcom	FY21 Governor Request to House Subcom
73.8 0.5%	- 0.0%	390.4 2.6%
149.7 0.6%	- 0.0%	414.6 1.7%
3,752.8 27.0%	3,666.3 26.2%	3,444.1 24.2%
686.2 2.9%	573.0 2.4%	375.6 1.6%
4,662.5 6.0%	4,239.3 5.4%	4,624.7 5.9%

FY20 Mgt Pln to House Subcom	FY21 Adj Base to House Subcom	FY21 Governor Request to House Subcom
73.8 0.5%	- 0.0%	390.4 2.6%
149.7 0.6%	- 0.0%	414.6 1.7%
3,752.8 27.0%	3,666.3 26.2%	3,444.1 24.2%
686.2 2.9%	573.0 2.4%	375.6 1.6%
4,662.5 6.0%	4,239.3 5.4%	4,624.7 5.9%

Prepared by:	Liz Harpold
Date:	2/13/2020
Time:	12:00
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

Funding Summary

	FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request	House Subcom	Senate Subcom
General Funds Total	40,541.7	40,765.2	39,960.2	40,765.2	-
Other	13,924.6	14,011.1	14,233.3	17,677.4	-
Federal	23,670.6	23,783.8	23,981.2	24,356.8	-

FY20 Mgt Pln to House Subcom	FY21 Adj Base to House Subcom	FY21 Governor Request to House Subcom
223.5 0.6%	- 0.0%	805.0 2.0%
3,752.8 27.0%	3,666.3 26.2%	3,444.1 24.2%
686.2 2.9%	573.0 2.4%	375.6 1.6%

FY20 Mgt Pln to House Subcom	FY21 Adj Base to House Subcom	FY21 Governor Request to House Subcom
223.5 0.6%	- 0.0%	805.0 2.0%
3,752.8 27.0%	3,666.3 26.2%	3,444.1 24.2%
686.2 2.9%	573.0 2.4%	375.6 1.6%

FY20 Mgt Pln to House Subcom	FY21 Adj Base to House Subcom	FY21 Governor Request to House Subcom
223.5 0.6%	- 0.0%	805.0 2.0%
3,752.8 27.0%	3,666.3 26.2%	3,444.1 24.2%
686.2 2.9%	573.0 2.4%	375.6 1.6%

Positions (Enter position counts from LFD reports)

	FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request	House Subcom	Senate Subcom
PFTs	482	482	477	485	
PPTs	0	0	0	0	
Temps	1	1	1	1	
Total Positions	483	483	478	486	
Position Check (Should equal zero)					0

FY20 Mgt Pln to House Subcom	FY21 Adj Base to House Subcom	FY21 Governor Request to House Subcom
3 0.6%	- 0.0%	8 1.7%
- 0.0%	- 0.0%	- 0.0%
- 0.0%	- 0.0%	- 0.0%

FY20 Mgt Pln to House Subcom	FY21 Adj Base to House Subcom	FY21 Governor Request to House Subcom
3 0.6%	- 0.0%	8 1.7%
- 0.0%	- 0.0%	- 0.0%
- 0.0%	- 0.0%	- 0.0%

FY20 Mgt Pln to House Subcom	FY21 Adj Base to House Subcom	FY21 Governor Request to House Subcom
3 0.6%	- 0.0%	8 1.7%
- 0.0%	- 0.0%	- 0.0%
- 0.0%	- 0.0%	- 0.0%

Department of Environmental Conservation

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OTIF or Incent?
Includes all FY21 Governor's Request transactions not included in the Adjusted Base					(385.4)		-5	3	
1	Administration	Administrative Services	Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies	Numbers Section	1061 CIP Rcpts (134.7)	1	-1	-1	
2	Environmental Health	Environmental Health	Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy	Numbers Section	1004 Gen Fund 228.8	0	0	0	
					1005 GF/Prgm 228.9	0			
					1166 Vessel Com (457.7)	0			
3	Environmental Health	Environmental Health	Eliminate Dairy Program	Numbers Section	1004 Gen Fund (164.6)	0	-1	0	
					1108 Stat Desig (15.0)	0			
4	Spill Prevention and Response	Spill Prevention and Response	Add Authority to Support Transparent Budgeting of Emergency Responses	Numbers Section	1055 IA/OIL HAZ 375.0	1	0	0	
5	Spill Prevention and Response	Spill Prevention and Response	Reduce Authority to Align with Anticipated Revenue and Expenditures	Numbers Section	1002 Fed Rcpts (375.6)	0	-7	0	
					1052 Oil/Haz Fd (643.5)	0			

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	-	3,666.3	573.0	4,239.3
-	-	340.3	573.0	913.3
-	-	-	-	-
-	-	3,426.0	-	3,426.0
-	-	340.3	573.0	913.3
-	-	(134.7)	-	(134.7)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	375.0	-	375.0
-	-	-	-	-
-	-	-	-	-

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
6	Water	Water Quality, Infrastructure Support & Financing	Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program		1002	Fed Rcpts	573.0	1	4	4		-	-	-	573.0	573.0
7	Water	Water Quality, Infrastructure Support & Financing	Use Commercial Passenger Vessel Environmental Compliance Fees to Regulate Wastewater in Port Communities		1004	Gen Fund	(454.6)	0	0	0		-	-	-	-	-
					1166	Vessel Com	454.6	0			-	-	-	-	-	
Other Subcommittee Actions																
							3,426.0		8	8		-	-	3,426.0	-	3,426.0
8	Water	Water Quality, Infrastructure Support & Financing	Restore Ocean Ranger Program		1205	Ocn Ranger	3,426.0	1		0		-	-	3,426.0	-	3,426.0
9	Environmental Health	Environmental Health	Wordage	It is the intent of the legislature that the Division of Environmental Health rename the Dairy Program, to Dairy Safety.				1		0		-	-	-	-	-



31st Alaska State Legislature
House Finance Budget Subcommittee
Department of Environmental Conservation
FY21 Operating Budget

Chair:

Rep. Dan Ortiz
Capitol Room 513
465-3824

Members:

Rep. Grier Hopkins
Capitol Room 409
465-4457

Rep. Zack Fields
Capitol Room 114
465-2647

Rep. John Lincoln
Capitol Room 102
465-3473

Rep. Ivy Spohnholz
Capitol Room 421
465-4940

Rep. Tiffany Zulkosky
Capitol Room 416
465-4942

Rep. Lance Pruitt
Capitol Room 404
465-3438

Rep. George Rauscher
Capitol Room 426
465-7859

Committee Aide:

Liz Harpold
465-5269

February 13, 2020

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation submits the following recommended operating budget for FY2021 to the House Finance Committee:

Fund Source: (in thousands of dollars)

Unrestricted General Funds (UGF)	\$15,471.0
Designated General Funds (DGF)	\$25,294.2
Other Funds	\$17,677.4
Federal Funds	\$24,356.8
Total	\$82,799.4

There is no difference in Unrestricted General Fund use from FY21 Adjusted Base to the FY21 House Subcommittee budget.

Positions:

Permanent Full-time	485
Permanent Part-time	0
Temporary	1
Total	486

BUDGET ACTIONS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation reviewed the FY2021 budget request, including amendments, and took the following actions:

The Governor submitted 7 budget action items. The House Finance Subcommittee accepted 3 of these items. The House Finance Subcommittee rejected 4 of these items.

BUDGET ACTIONS, continued:

The items the House Finance Subcommittee accepted are:

- Delete an Accountant IV position
- Add I/A authority to Spill Prevention and Response
- Add Federal Receipt Authority for the Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program

The items the House Finance Subcommittee rejected are:

- A fund source for commercial shellfish testing
- Eliminating the dairy program
- Reduce authority, along with 7 PCNs, in the Spill Prevention and Response appropriation
- A fund source change within the Division of Water Quality, Infrastructure Support and Financing

SUBCOMMITTEE AMENDMENTS:

The House Finance Subcommittee adopted the following budget amendment:

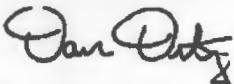
- Add \$3,426.0 Ocean Ranger (1205) fund to restore the Ocean Ranger program
- Intent language requesting the Division of Environmental Health rename the Dairy Program to Dairy Safety.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation adopts the attached reports:

- 1) Budget Action Worksheet
- 2) Wordage Report
- 3) Operating Budget Transaction Compare between 21AdjBase to HouseSub
- 4) Operating Budget Transaction Compare between 21Gov to HouseSub
- 5) Multi-year Agency Totals

Respectfully submitted,



Representative Dan Ortiz, Chair
House Finance Budget Subcommittee for the Department of Environmental Conservation