

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Adj Base and House Subcom**

Numbers  
Differences  
Agencies: Law

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Add Authority and Positions for Utqiagvik District Attorney's Office	House Subcom	Inc	300.0	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
1108 Stat Desig (Other)			300.0										
<b>* Allocation Difference *</b>			300.0	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
<b>Criminal Justice Litigation</b>													
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,602.7										
1169 PCE Endow (DGF)			-1,602.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Expand Prosecutions in Rural Alaska	House Subcom	Inc	500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			500.0										
<b>* Allocation Difference *</b>			500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			800.0	613.7	45.0	119.3	5.0	17.0	0.0	0.0	5	0	0
<b>Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME</b>													
<b>Labor and State Affairs</b>													
Delete Funding Associated with Outside Counsel Contractual Expenditures	House Subcom	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Delete Alaska Oil and Gas Conservation Commission Receipts No Longer Needed	House Subcom	Dec	-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-224.8										
<b>* Allocation Difference *</b>			-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Litigation</b>													
Delete Funding and 3 PFT Positions	House Subcom	Dec	-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-375.0										
<b>* Allocation Difference *</b>			-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-999.8	-461.8	0.0	-538.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Legal Contracts Relating to Interpretation of Janus v AFSCME Decision</b>													
Legal Contracts Relating to Interpretation of Janus v AFSCME	House Subcom	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legal Contracts Relating to Interpretation of Janus v AFSCME Decision (continued)</b>													
<b>Legal Contracts Relating to Interpretation of Janus v AFSCME Decision (continued)</b>													
Legal Contracts Relating to Interpretation of Janus v AFSCME (continued)													
1004 Gen Fund (UGF)			20.0										
Create New Appropriation for Legal Contracts Relating to Interpretation of Janus v AFSCME	House Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-179.8	151.9	45.0	-398.7	5.0	17.0	0.0	0.0	2	0	0
<b>**** All Agencies Difference ****</b>			-179.8	151.9	45.0	-398.7	5.0	17.0	0.0	0.0	2	0	0

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Subcom (House Finance Subcommittee)** - The version of the FY21 operating budget adopted by the House Finance Subcommittees.